

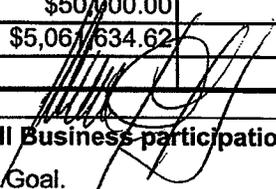
SBD CM REVIEW FORM

To: Business Opportunity Support Services Division
From: SBD CM - Ileana Quintana
Department: Parks & Recreations **Contact:** John Gutierrez
Date: 03 / 22 / 2012 **RESUBMITTAL**

PROJECT NUMBER: 402202-05-005 GOB ESP
PROJECT TITLE: Tropical Park Equestrian Complex
PROJECT LOCATION: 7900 SW 40th Street Miami Florida 33156

SCOPE OF WORK/DESCRIPTION: Consists of striping parking lot and restriping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include fence, clay, irrigation and lighting; pre engineered structure, fire sprinkler system, fence, clay, irrigation, lighting, outlets and hose bibs, a sound system, site grading and drainage and landscaping.
SPECIAL REQUIREMENTS: Contractor that has been in business at least 5 years having completed at least three projects similar in size and scope.

TRADES / SUBTRADES	AMOUNT	COMMENTS
General Requirements	\$771,300.73	Prime General Engineering Contractor/General Contractor
Sitework	\$705,892.64	*Possible subcontracting opportunity Painting Contractor (Marking & Signage)
Grading	\$209,364.61	
PVC fence	\$36,250.00	
Parking lot striping	\$4,500.00	*Possible subcontracting opportunity Irrigation Contractor
Irrigation	\$159,944.87	*Possible subcontracting opportunity Concrete Contractor
Landscaping	\$974,344.78	
Concrete	\$81,189.55	*Possible subcontracting opportunity Painting Contractor
Finishes - Painting	\$25,563.75	*Possible subcontracting opportunity Metal Awning Contractor
Specialties - Awning	\$382,205.00	*Possible subcontracting opportunity Metal Contractor
Special construction (Pre engineered steel pavilion)	\$405,947.75	*Possible subcontracting opportunity Mechanical Contractor
Plumbing/heating/A/C	\$81,189.55	*Possible subcontracting opportunity Electrical Contractor
Electrical	\$221,784.33	*Possible subcontracting opportunity
Subtotal estimated cost	\$4,059,477.56	
Overhead & profit	\$608,921.63	
Base Estimate	\$4,668,399.19	
Contingency Allowance (5%)	\$233,419.96	
Permit Allowance	\$35,012.99	
Art in public places allowance	\$74,802.48	
Special dedicated allowance	\$50,000.00	
Total Cost Estimate Construction	\$5,061,634.62	

Small Business Development Signature:  Date: 03 / 23 / 2012

* Trades/Subtrades identified for Small Business participation by SBD CM

- PRD is recommending a 20.08% CSBE Goal.
- PRD is resubmitting because project was not advertised within 180 days.

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TRADES / SUBTRADES	AMOUNT	COMMENTS
OPTION No. 1 - Full Size Covered Arena and Covered Walkway from Ring to Stable - Subtotal	\$2,964,502.78	
Option No. 1 Overhead & profit	\$444,675.42	
Option No. 1 Contingency	\$170,458.91	
Option No. 1 Permit allowance	\$25,568.84	
Option No. 1 Art in Public Places allowance	\$53,694.56	
OPTION No. 1 - Full Size Covered Arena and Covered Walkway from Ring to Stable - Total	\$3,658,900.51	
OPTION No. 1a - Covered Walkways from existing and Base Bid Rings - Subtotal	\$238,844.02	
Option No. 1 Overhead & profit	\$35,826.60	
Option No. 1 Contingency	\$13,733.53	
Option No. 1 Permit allowance	\$2,060.03	
Option No. 1 Art in Public Places	\$4,326.06	
OPTION No. 1a - Covered Walkways from existing and Base Bid Rings - Total	\$294,790.24	
OPTION No. 2 - Covered Walkways between Ring & Stables C & D - Subtotal	\$205,524.61	
Option No. 1 Overhead & profit	\$30,828.69	
Option No. 1 Contingency	\$11,817.67	
Option No. 1 Permit allowance	\$1,772.65	
Option No. 1 Art in Public Places	\$3,772.56	
OPTION No. 2 - Covered Walkways between Ring & Stables C & D - Total	\$253,716.18	

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TRADES / SUBTRADES	AMOUNT	COMMENTS
OPTION No. 3 - Covered Walkways between existing Stables - Subtotal	\$125,186.02	
Option No. 1 Overhead & profit	\$18,777.90	
Option No. 1 Contingency	\$7,198.20	
Option No. 1 Permit allowance	\$1,079.73	
Option No. 1 Art in Public Places	\$2,283.63	
OPTION No. 1 - Full Size Covered	\$154,525.48	
TOTAL ESTIMATED CONSTRUCTION COST WITH OPTIONS	\$9,423,958.03	

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