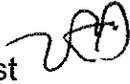


Memorandum



Date: May 16, 2013

To: Sheri McGriff, Division Director
Sustainability, Planning, and Economic Enhancement Department (SPEED)

From: Vivian Forhat-Diaz, Park Construction Contract Specialist 
Park, Recreation and Open Space Department (PROS)

Subject: Gwen Cherry Park Gym Floor Replacement

We respectfully request that you review the attached recommendation to advertise under MCC 7360 Plan due to unavailability of vendors with the required experience.

The scope of work for the project is for the re-surfacing of the wood floor and the painting of the Logo at the Youth Center Gymnasium. Contractors must be experienced performing Maple Flooring courts resurfacing, complying with the Maple Flooring Manufacturing Association (MFMA) and shall possess prior experience in Indoors Sport Courts construction.

The Parks, Recreation and Open Spaces Department (PROS) had previously advertised this project twice under MCC 7040. The first invitation went to the Flooring vendors and only one vendor submitted bid, which was 319% above our in-house estimate. The second invitation went out to Building Contractors and the only bid submitted was 238% above our estimate.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: 94080-B

*Reference corresponding project number when submitting a work order

Contract/Project Title: Gwen Cherry Park Gymnasium floor Repair

Description/Scope of Work: Furnish all labor, equipment and materials required to: refurbish the wood floor at the Gwen Cherry Youth Center Gymnasium.

Estimated Cost: 6500 Funding Source: General funds

**Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.
Gwen Cherry Park 7090 NW 22 Street, Miami.**

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Flooring		15

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
No Goal	\$	%	
	\$	%	
	\$	%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: Unavailability of contractors

Date submitted to DBD: 05/16/13

Contact Person: Vivian Forhat-Diaz

Telephone No.: 305-755-5465

PARK AND RECREATION DEPARTMENT
 DESIGN, SURVEY AND INSPECTION DIVISION
 DBD BREAKDOWN- CONSTRUCTION

Park name:	Gwen Cherry Park		05/16/13
Project name:	Gwen Cherry Park Gym Floor Repair		RPQ No.: 94080-B
Exhibit "A"			WO# 94080
ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$902.25	13.5%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$5,764.38	86.5%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL:	\$6,666.63	100%
	OVERHEAD AND PROFIT (10%):	\$666.66	
	BASE ESTIMATE (B.E.):	\$7,333.29	
	(10%)CONTINGENCY ALLOWANCE (.10* B.E.):	\$733.33	
	PERMIT ALLOWANCE:	\$0.00	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.):		
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP):	\$0.00	
	TOTAL ESTIMATED CONSTRUCTION COST		\$8,066.62

Gwen Cherry Park Gym Floor Repair

RPQ No.: 94080-B

PRELIMINARY BREAKDOWN

EXHIBIT "B"

A. Gwen Cherry Park - GENERAL CONDITIONS (DIV 1)

1	Dumpster	\$ 150.00	2.26%
2	Project Foreman	\$ 500.00	7.52%
3	Interim & Final Cleanup	\$ 150.00	2.26%
5	Punch List Preparation & Completion	\$ 100.00	1.50%
4			0.00%
5			0.00%
	Sub-total	\$900.00	15.43%
	Total + 1/4% IG	\$902.25	

B. Park - SITEWORK (DIV 2)

1	Surface repair & preparation	\$ -	0.00%
2	Asphalt overlay	\$ -	0.00%
	Sub-total	\$0.00	0.00%
	Total + 1/4% IG	\$0.00	

B. Gwen Cherry Park - SPECIAL CONST. (DIV 13)

1	Floor preparation	\$ 1,750.00	26.32%
2	Oil modified sealer and oil modified finishing application	\$ 3,000.00	45.11%
3	Game lines and logos application	\$ 1,000.00	15.04%
	Sub-total	\$5,750.00	86.47%
	Total + 1/4% IG	\$5,764.38	
	Sub-Total	\$6,650.00	100.00%
	Total + 1/4% IG	\$6,666.63	
	Total including IG	\$6,666.63	100.00%