



Small Business Development Division Project Worksheet

Project/Contract Title: BACKFLOW & BYPASS DOMESTIC WATER PROJECT **Received Date:** 04/09/2014
Project/Contract No: ITB 14-11792-JE **Funding Source:** 2009 REVENUE BOND
Department: JACKSON MEMORIAL HOSPITAL
Estimated Cost of Project/Bid: \$375,000.00 **Resubmittal Date(s):**
Description of Project/Bid: The scope of work required is to install new Reduced Pressure Zone Domestic Water Backflow Preventers using hot taps, line stops and By-Pass Lines after the existing water meter in order to satisfy an existing WASA violation. Six (6) existing meter locations have been identified by WASA.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	17.34%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

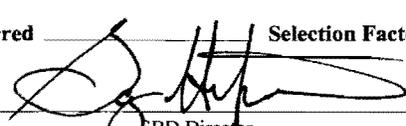
An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of plumbing (6.67%), and paving(10.67%). Attempts were made to make this project a Set-Aside; however the Verification of Availability to Bid process resulted in only two (2) firms being able to meet the contract's requirements.

CWP Estimated Workforce: 7 CWP Workforce Recommendation: 1
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 237990-Other Heavy And Civil Engineering Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$25,012.50	6.67%	105
Other Heavy and Civil Engineering Construction	CSBE	\$40,012.50	10.67%	67
Total		\$65,025.00	17.34%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		4/17/14 Date