



Small Business Development Division Project Worksheet

Project/Contract Title: GERSTEIN JUSTICE BUILDING - INSTALL NEW FAN WALLS
Project/Contract No: RPQ NO. W130078
Department: INTERNAL SERVICES DEPARTMENT
Estimated Cost of Project/Bid: \$1,006,500.00
Description of Project/Bid: The scope of work consists of, but is not limited to, furnishing of all materials, labor, services, permits, supervision, tools and equipment, required or incidental to, removal and replacement of the existing supply fan units, heating coils and VFD units with new fan-wall systems and redundant Variable Frequency Drive (VFD) systems.

Received Date: 05/19/2014
Funding Source: GENERAL OBLIGATION BOND (GOB)
Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	9.00%
Workforce Goal	CWP	13.30%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trade of electrical (9%). Attempts were made to make this project a Set Aside; however, the Verification of Availability to Bid process resulted in three(3) firms responding, but only two (2) of them were able to meet the contract's requirements. Initial recommendation of a 9% CSBE Goal is supported.

CWP Estimated Workforce: 13 CWP Workforce Recommendation: 2
 CWP Designated Target Areas: Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$90,585.00	9.00%	121
Total		\$90,585.00	9.00%	

Living Wages: YES NO
 Highway: YES NO
Heavy Construction: YES NO
Responsible Wages: YES NO
Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		6/6/14 Date