

Grantee Name: Miami-Dade Transit

Project: Orange Line Phase 1: MIC-Earlington Heights Metrorail Extension

Project Phase: PE FD Construction

FFGA

FTA TOM: N/A

FTA PMOC: N/A

Grantee PM: Ahmed A. Rasheed

Consultants & Role: URS – PE/Final Design Consultant, PB – Program Management Consultant

Scope

- ◆ The Orange Line Phase 1: MIC-Earlington Heights Metrorail Extension consists of a 2.4-mile elevated heavy rail extension of the existing Metrorail System.
- ◆ It will extend from the existing Earlington Heights Metrorail Station to the proposed Miami Intermodal Center (MIC).
- ◆ The project includes one station at the Miami Intermodal Center (MIC).
- ◆ In October 2004, the decision was made to implement this project with State and Local funds.

Schedule

- ◆ The DEIS was approved by the FTA on May 2, 2003.
- ◆ The LPA was approved by the MPO on September 25, 2003, and the revised LPA was approved by the MPO on March 23, 2006.
- ◆ The USCG issued a FONSI on April 4, 2006, and an Environmental Assessment (EA) on April 15, 2006.
- ◆ Final Design completed on January 31, 2008.

CURRENT STATUS: The construction contract was advertised on March 26, 2008. The project is scheduled for completion in last quarter of calendar year 2011.

Issues/Highlight Previous Quarter (January – March, 2008)

- ◆ Continued negotiations with MDX to complete Joint Use Agreement (JUA) regarding joint use parcels.
- ◆ Finalized the Joint Participation Agreement with FDOT
- ◆ Request for Proposals for CE&I was advertised and proposals were received.
- ◆ FPL Distribution and AT&T started relocation efforts at the east end of the project limits.
- ◆ Thirty-seven parcels required for the project; MDT has acquired 14 parcels, MDX owns 13 parcels, 2 owned by other Government Agencies. The remaining 8 parcels in various stages of acquisition by MDT.
- ◆ DERM continued evaluation of Phase II reports for MDT/MDX joint use parcels.
- ◆ FTA concurrence for the construction contract solicitation was received.

Budget

<u>** Cost Items</u>	<u>Baseline Cost Estimate(YOE)</u>	<u>Current Cost Estimate (YOE)***</u>	<u>Expenditures to Date*</u>
Project cost:	\$526,529,506	\$526,529,506	\$59,293,999
Federal Share	\$0.00	\$0.00	-
FDOT Share	\$100,000,000	\$100,000,000	-
PTP Share	\$426,529,506	\$426,529,506	\$59,293,999
Contingency	\$ 30,516,973	\$ 30,516,973	

* As of March 2008

** Excludes FDOT MIC Components: (1) Bus Plaza, (2) Bus Plaza Roadway, (3) MIC Central Station – West Concourse and (4) MIC Central Station – Vestibule.

***Excludes Finance Charges

CURRENT STATUS: Project is within budget

Upcoming Activities in Next Quarter (April – June, 2008)

- ◆ Select the CE&I consultant.
- ◆ Continue Right-of-Way (ROW) acquisitions.
- ◆ JUA with MDX regarding joint use parcels to be presented at the MDX Board Meeting for approval.
- ◆ Finalize environmental site assessments as requested by DERM.
- ◆ Continue utility relocations.
- ◆ Finalize negotiations with CSXT agreement.
- ◆ Review bid documents and produce addendums as required.
- ◆ Start 3rd Demolition Contract.
- ◆ Start utility relocations by Miami-Dade Water and Sewer Department.
- ◆ Construction Bid opening.
- ◆ Prepare 2nd supplement to URS contract for post design services during construction.