



MEMORANDUM

TO: Distribution List

DATE: April 9, 2008

FROM: Robin Mims, Manager,
MDT Project Control
(Project Progress Reporting)
MDT Engineering, Planning
& Development

SUBJECT: Busway Extension to Florida City
Monthly Progress Report
for March 2008

Attached for your use is a copy of the Monthly Progress Report for the *Busway Extension to Florida City Project* for the month of March 2008. The status updates have been highlighted in yellow.

Attachment

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**BUSWAY EXTENSION TO FLORIDA CITY
MONTHLY PROGRESS REPORT
MARCH 2008**

DEDICATION CEREMONY & OPENING

- A public Dedication Ceremony was held for the Busway on Friday, December 14th, 2007.
- Buses began running on the newly completed extension in Sunday, December 16th, 2007.

PROGRESS DURING THE MONTH OF MARCH 2008

Project Schedule

- The latest schedule update received from the contractor for Segment II reflects a delay to the overall project completion date which was July 19, 2007. Currently, MDT is submitting to the Board of County Commissioners, Change Order #1 to extend the contract time by 178 calendar days. The substantial completion date for the mainline Segment II was November 30th, 2007. Change Order #1 includes a time extension request for additional scope of work needed for the installation of the signalization at various intersections for Segment I and Segment II, hurricane related delays, additional bus shelters and BellSouth service point issues. MDT is currently negotiating a Final Change Order due to the installation of additional signals in Segment I and additional bus shelters at 328th Street. The anticipated completion date is April 30, 2008.

Right-of-Way Acquisitions/Utility Relocation

- Parcel B10A is the only remaining parcel in possession through condemnation. No trial date has been set.

Safety Status

- There were no OSHA recordable injuries for the month of **March 2008**. There have been four OSHA recordable injuries/illnesses recorded for this project since the contract was awarded.
- There were no job-related motor vehicle accidents in the month of **March 2008**. There has been one non-preventable project related motor vehicle accident recorded for this project since the contract was awarded.

**BUSWAY EXTENSION TO FLORIDA CITY
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Budget Status

- The required total project budget for all elements of the Busway Extension to Florida City project is \$108,432,512 (excluding US-1 Reconstruction work which was performed under state funding agreements).
- The revised allocation of expenses within the project budget is \$37,920,421 for Segment I; \$60,958,340 for Segment II; \$7,145,067 for Park & Ride facilities and \$2,230,000 for Pre-Operational Expenses.
- The following project expenditures have been incurred to date (through **March 31, 2008**): Segment I – \$34,837,566, or approximately 92% of the project budget (The 1S and 1N Segment contracts are closed); Segment II – **\$56,039,568** or approximately **92%** of the project budget; and Park & Ride Lots – **\$6,096,245** or approximately 85% of the project budget.

Quality Assurance Status

- **Completed all Quality Assurance project audits that were scheduled in the Busway Extension to Florida City Quality Assurance Program Plan (QAPP) for both Segment I (North/South) and Segment II phases of the contract.**
- **Continued to provide quality oversight and monitoring of the overall quality activities throughout the project inclusive of reviews of nonconforming reports and corrective action plans to be implemented prior to final closeout of the contract.**

Construction Progress and Status

Mainline Busway & Bike Path

- **Completing punch-list items.**

Roadways

- **Completing punch-list items.**

Bus Shelters

- **Completing punch-list items.**

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Signal & Lighting

- Installed Pedestrian Signal, Push Button, Count Down Pedestal Signals and Pedestrian Detectors.
- Installed Mast Arms, signal heads and signs at SW 272nd Street, SW 264th Street, SW 260th Street, and SW 252nd Street, along the Busway and also on US-1.
- Wiring controllers at several locations.
- Installed conduit and placed loops for Segment I signalization.

Landscaping

- Provided landscape maintenance throughout the project.

Fencing

- Completed restoration of broken fences project-wide.

Signage and Striping

- Installed thermoplastic striping project-wide.

PLANNED PROGRESS FOR THE MONTH OF APRIL 2008

Final Completion