

EXHIBIT 1

South Florida Regional Transportation Authority
Implementation of the Miami-Dade County Transfer Fee

TRANSFER FARE POLICY FEES

	Cost	Proposed Policy	Current Ridership	With Elasticity	Estimated Annual Revenue
Regional EASY Card Link-up Product	\$40.00 Per Month	Fare-Free	5,060 Passes issued per month	4,300	\$2,064,000
Discounted for qualified riders: Link-up Product	\$20.00 Per Month	Fare-Free	770 Passes issued Per month	600	\$144,000
Transfer fare for daily riders transferring from Tri-Rail to Metrorail without regional EASY Card link-up product	\$1.00 Per transfer	Fare-Free	9,000 Per month	7,600	\$274,000
Discount for qualified riders: Transfer fare for daily riders transferring from Tri-Rail to Metrorail without regional EASY Card link-up product	\$0.50 Per transfer	Fare-Free	4,000 Per Month	3,300	\$59,000
Transfer fare for daily riders transferring from Tri-Rail to connecting bus routes in Miami-Dade County with out regional EASY Card link-up product	\$0.50 Per Transfer	Fare-Free	4,000 Per Month	3,400	\$102,000
Discount for qualified riders: Transfer fare for daily riders transferring from Tri-Rail to connecting bus routes in Miami-Dade County without regional EASY Card link-up product	\$0.25 Per Transfer	Fare-Free	2,000 Per Month	1,700	\$26,000
Transfer fare for daily riders transferring from Tri-Rail to connecting Express bus routes in Miami-Dade County	\$0.85 Per Transfer	\$2.35	400 Per Month	400	\$15,000
Discount for qualified riders: Transfer fare for daily riders transferring from Tri-Rail to connecting Express bus routes in Miami-Dade County	\$0.40 Per Transfer	\$1.15	200 Per Month	200	\$4,000

Tri-Rail to Express Bus Transfer Fare Subtotal \$19,000

TOTAL: \$2,688,000

MDC/SFRTA Ridership Low Income / Minority

Origin Station	**Ridership	**Ridership %	**Ridership Considered Low Income	**Ridership % Low Income	**Ridership Not Considered Low Income	**Ridership % Not Considered Low Income	**Ridership Considered Minority	% **Ridership Considered Minority
Golden Glades Tri-Rail Station	668	32%	668				668	
Metrorail Tri-Rail Station	1208	59%			1208		1208	
Opa Locka Tri-Rail Station	176	9%	176				176	
Tri-Rail Hialeah Market	12	1%	12				12	
Total	2064	* 101%	856	41.00%	1208	59%	2064	100%

* Percentage total exceeds 100 due to rounding.

** Sample data for SFRTA customer ridership making use of the Easy Card, time period 1/27/11 - 4/13/11, and for which latitude and longitude data are available.