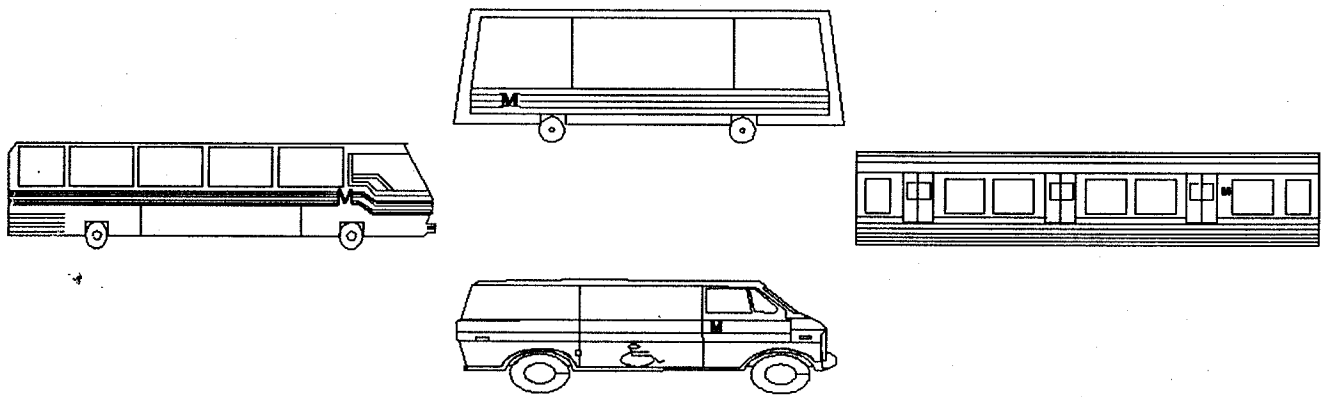
MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



MAY 1999

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

MAY 1999

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,180,857	618,138	482,058 (1)	5,281,053
METRORAIL	926,329	97,615	90,171 (1)	1,114,115
METROMOVER	268,344	26,303	23,661 (1)	318,308
PARATRANSIT				
STS	N/A	N/A	N/A	77,039
MEDICAID	N/A	N/A	N/A	38,422
TOTAL	**5,375,530**	**742,056**	**595,890**	**6,828,937**

(1) Total Sunday Ridership includes Memorial Day boardings:

Bus = 90,566
Rail = 15,580
Mover = 3,828

METROBUS
Boardings By Route
MAY 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	166	3,322	261	435	4,018
B	1,319	26,389	3,750	3,216	33,354
C	3,734	74,684	17,405	14,893	106,981
E	999	19,983	3,173	2,093	25,249
G	2,969	59,374	11,428	7,582	78,384
H	4,805	96,106	20,651	18,419	135,176
J	5,015	100,295	14,514	9,132	123,941
K	4,809	96,171	14,705	14,645	125,521
L	11,007	220,133	37,144	31,611	288,888
M	1,986	39,711	3,364	3,018	46,093
R	370	7,396	-	-	7,396
S	12,875	257,508	63,355	54,114	374,977
T	2,125	42,506	4,234	5,179	51,919
V	60	1,209	-	-	1,209
W	380	7,596	1,613	1,262	10,472
1	1,538	30,768	4,719	2,603	38,090
2	3,714	74,288	9,175	5,407	88,870
3	-	-	46,766	35,485	82,252
3/16	13,539	270,775	-	-	270,775
6	214	4,275	-	-	4,275
7	3,402	68,042	14,432	12,544	95,018
8	7,070	141,407	22,132	15,806	179,344
9	5,011	100,211	-	9,180	109,390
9/10	-	-	20,301	-	20,301
10	2,397	47,933	-	4,187	52,120

METROBUS
Boardings By Route
MAY 1999

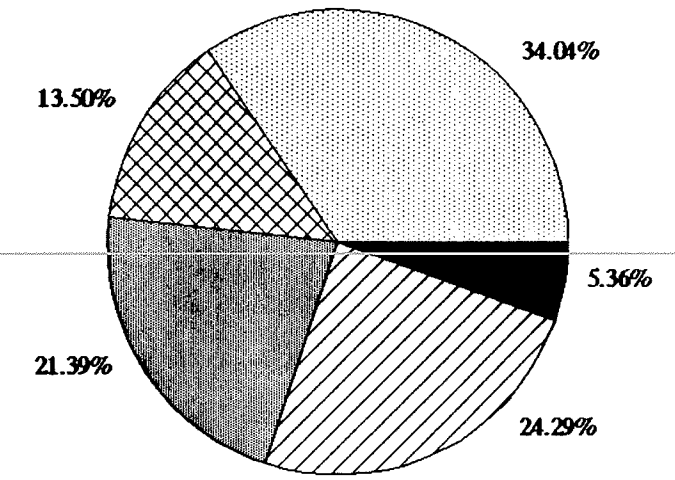
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	13,626	272,526	52,917	47,225	372,668
12	3,191	63,826	-	-	63,826
12/21	-	-	11,109	8,138	19,247
16	-	-	12,951	10,354	23,306
17	5,618	112,369	13,747	8,626	134,742
21	2,726	54,513	-	-	54,513
22	4,890	97,806	13,165	7,730	118,701
24	4,307	86,140	13,479	9,427	109,046
27	8,320	166,405	26,076	17,475	209,955
28	739	14,786	-	-	14,786
29	259	5,186	-	-	5,186
31	1,114	22,287	-	-	22,287
32	3,830	76,597	8,790	5,453	90,840
33	2,288	45,751	5,158	2,988	53,898
35/52	-	-	7,946	6,962	14,908
35/70	2,083	41,662	-	-	41,662
36	3,592	71,836	8,796	8,163	88,795
37	3,795	75,907	-	-	75,907
37/72	-	-	11,660	9,282	20,941
38	3,233	64,656	14,389	14,333	93,378
40	2,399	47,988	5,668	3,419	57,074
42	965	19,295	3,211	2,657	25,162
48	595	11,896	-	-	11,896
51-FLAGLER MAX	1,769	35,378	-	-	35,378
52	1,545	30,896	-	-	30,896
54	3,197	63,945	6,498	5,045	75,488
56	826	16,511	-	-	16,511
57/72	1,595	31,907	-	-	31,907
62	5,601	112,011	15,348	11,429	138,788

METROBUS
Boardings By Route
MAY 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	124	2,472	-	-	2,472
71	809	16,177	3,256	1,302	20,735
73	2,274	45,478	4,203	1,782	51,463
75	4,020	80,395	2,540	1,601	84,535
77	9,660	193,208	24,270	16,170	233,648
83	4,874	97,486	13,917	7,581	118,985
87	1,681	33,630	2,343	1,883	37,856
88	3,241	64,814	10,410	8,946	84,170
91	1,179	23,586	3,381	2,685	29,652
BISC MAX	2,058	41,163	-	-	41,163
95EX	1,265	25,296	-	-	25,296
27 MAX	625	12,507	-	-	12,507
104	1,158	23,161	-	-	23,161
TR-36 ST	41	827	-	-	827
TR-MIA	309	6,180	1,469	1,065	8,714
231-BUSWAY LOCAL	520	10,391	4,807	6,740	21,938
252-CORAL REEF	981	19,625	3,030	2,267	24,922
287-SAGA BAY	311	6,215	-	-	6,215
KAT-KILLIAN	875	17,505	-	-	17,505
KAT-SUNSET	756	15,122	-	-	15,122
KAT-KENDALL	559	11,182	-	-	11,182
Special	-	2,274	483	522	3,279
Park n Ride	-	-	-	-	0
TOTALS	**208,929**	**4,180,857**	**618,138**	**482,058**	**5,281,053**

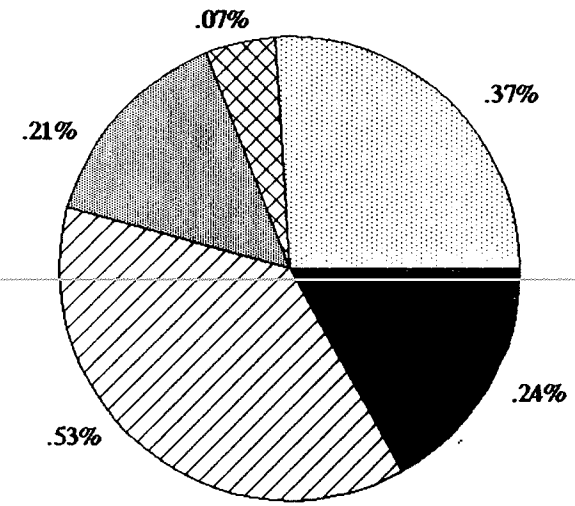
METROBUS
Boardings By Fare Type
MAY 1999

LOCAL ROUTES



$1.25 Full Fare $.60 Discount Fare Transfers Received
Pass Boardings Token boardings

EXPRESS ROUTES



$1.50 Full Fare $.75 Discount Fare Transfers Received
Pass Boardings Token Boardings

	LOCAL ROUTES EXPRESS ROUTES
$1.25 Full Fare	34.04%
$.60 Discount Fare	13.50%
Transfer Received	21.39%
Pass Boardings	24.29%
Token Boardings	5.36%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	.37%
$.75 Discount Fare	.07%
Transfers Received	.21%
Pass Boardings	.53%
Token Boardings	.24%

% OF TOTAL BOARDINGS = 97.03%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	MEMORIAL DAY 1999	ROUTES	MEMORIAL DAY 1999	ROUTES	MEMORIAL DAY 1999
A	110	12/21	1,671	65 EX	-
B	696	16	2,010	71	147
C	3,019	17	1,611	73	309
E	630	21	-	75	241
G	1,642	22	1,484	77	3,229
H	3,212	24	1,880	83	1,523
J	1,824	27	3,240	87	269
K	2,804	28	-	88	1,541
L	5,376	29	-	91	644
M	639	31	-	BISC MAX	-
R	-	32	1,264	95 EX	-
S	9,819	33	600	27 MAX	-
T	1,136	35/52	1,170	104	-
V	-	35/70	-	TR -36 ST	-
W	215	36	1,525	TRI-MIA	196
1	507	37	-	231-BUSWAY LOCAL	1,111
2	891	37/72	1,820	252-CORAL REEF MAX	399
3	6,841	38	2,385	287-SAGA BAY MAX	-
3/16	-	40	761	KAT-KILLIAN	-
6	-	42	466	KAT-SUNSET	-
7	2,253	48	-	KAT-KENDALL	-
8	3,382	51- FLAGLER MAX	-		
9	2,168	52	-		
9/10	-	54	771		
10	916	56	-		
11	8,035	57/72	-		
12	-	62	2,184		

MEMORIAL DAY 1999

TOTAL BOARDINGS = 90,566

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Apr/99	May/99	%DIFF	ROUTE	Apr/99	May/99	%DIFF
231-BUSWAY LOCAL	413	520	25.9%	K	4,769	4,809	0.8%
KAT	1,781	2,190	23.0%	1	1,529	1,538	0.6%
87	1,503	1,681	11.8%	73	2,261	2,274	0.6%
2	3,398	3,714	9.3%	37	3,789	3,795	0.2%
52	1,418	1,545	9.0%	TR-MIA	309	309	0.0%
75	3,721	4,020	8.0%	51-FLAG MAX	1,769	1,769	0.0%
65EX	115	124	7.8%	C	3,739	3,734	-0.1%
36	3,349	3,592	7.3%	32	3,842	3,830	-0.3%
33	2,134	2,288	7.2%	BISC MAX	2,067	2,058	-0.4%
W	355	380	7.0%	3/16	13,617	13,539	-0.6%
8	6,631	7,070	6.6%	27	8,399	8,320	-0.9%
17	5,287	5,618	6.3%	G	3,001	2,969	-1.1%
88	3,063	3,241	5.8%	56	836	826	-1.2%
77	9,153	9,660	5.5%	54	3,247	3,197	-1.5%
31	1,056	1,114	5.5%	S	13,179	12,875	-2.3%
62	5,310	5,601	5.5%	A	170	166	-2.4%
83	4,634	4,874	5.2%	24	4,434	4,307	-2.9%
42	918	965	5.1%	R	381	370	-2.9%
10	2,287	2,397	4.8%	7	3,508	3,402	-3.0%
21	2,636	2,726	3.4%	M	2,052	1,986	-3.2%
J	4,853	5,015	3.3%	B	1,369	1,319	-3.7%
T	2,058	2,125	3.3%	38	3,365	3,233	-3.9%
27 MAX	607	625	3.0%	H	5,012	4,805	-4.1%
12	3,109	3,191	2.6%	95EX	1,331	1,265	-5.0%
L	10,728	11,007	2.6%	6	226	214	-5.3%
71	789	809	2.5%	48	642	595	-7.3%
35/70	2,038	2,083	2.2%	252-CORAL REEF	1,070	981	-8.3%
40	2,348	2,399	2.2%	TR-36 ST	46	41	-10.9%
11	13,366	13,626	1.9%	57/72	1,825	1,595	-12.6%
E	982	999	1.7%	V	73	60	-17.8%
9	4,942	5,011	1.4%	29	319	259	-18.8%
22	4,826	4,890	1.3%	104	1,462	1,158	-20.8%
91	1,165	1,179	1.2%	287-SAGA BAY	432	311	-28.0%
28	732	739	1.0%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	May/98	May/99	%DIFF
	38	2,573	3,233	25.7%
10%	E	842	999	18.6%
INCREASE	W	327	380	16.2%
TO PREVIOUS	88	2,892	3,241	12.1%
YEAR	R	334	370	10.8%
	28	668	739	10.6%
	9	4,534	5,011	10.5%
	6	242	214	-11.6%
	287-SAGA BAY	354	311	-12.1%
	TR-36 ST	47	41	-12.8%
10%	48	689	595	-13.6%
DECREASE	104	1,347	1,158	-14.0%
TO PREVIOUS	65EX	146	124	-15.1%
YEAR	TR-MIA	365	309	-15.3%
	231-BUSWAY LOCAL	632	520	-17.7%
	29	430	259	-39.8%
	V	161	60	-62.7%

METRORAIL
BOARDINGS BY STATION
MAY 1999

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,079	101,588	11,358	8,805	1,667	123,418
Dadeland North	5,460	109,202	9,184	6,930	1,350	126,665
South Miami	2,744	54,874	7,169	4,961	1,066	68,071
University	1,437	28,739	1,841	1,679	309	32,568
Douglas	2,549	50,973	6,418	4,459	896	62,747
Coconut Grove	1,178	23,554	3,486	2,686	551	30,277
Vizcaya	998	19,963	2,350	1,804	461	24,578
Brickell	2,055	41,097	3,984	3,312	719	49,112
Government Center	8,471	169,426	15,940	11,695	2,575	199,636
Overtown/Arena	964	19,280	4,170	3,761	747	27,958
Culmer	713	14,252	2,141	1,575	284	18,252
Civic Center	4,517	90,340	4,143	2,997	859	98,339
Santa Clara	389	7,778	935	693	182	9,587
Allapattah	1,467	29,332	3,647	2,549	573	36,101
Earlington Heights	1,001	20,013	2,635	2,009	417	25,075
Brownsville	660	13,202	1,745	1,235	275	16,457
Martin Luther King	1,009	20,185	2,890	1,818	455	25,348
Northside	1,438	28,767	4,553	3,015	646	36,981
Tri-Rail	957	19,137	2,313	2,581	446	24,477
Hialeah	1,413	28,252	3,978	4,020	665	36,915
Okeechobee	1,819	36,373	2,734	2,007	437	41,550
TOTAL	**46,316**	**926,329**	**97,615**	**74,591**	**15,580**	**1,114,115**

METRORAIL
BOARDINGS BY FARE TYPE
MAY 1999

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	395	44,308	36,658	26,878	338	304	103	191	0	14,243	123,418
Dadeland North	143	26,412	49,438	31,849	408	278	87	109	0	17,942	126,665
South Miami	50	7,708	23,320	24,809	230	458	67	407	0	11,022	68,071
University	21	3,530	10,133	11,608	75	225	107	152	0	6,718	32,568
Douglas	286	20,594	16,804	17,455	97	478	175	135	0	6,723	62,747
Coconut Grove	17	4,375	6,687	13,461	10	273	52	83	0	5,319	30,277
Vizcaya	42	8,264	8,428	4,863	15	100	16	223	0	2,628	24,578
Brickell	58	11,848	13,900	13,838	35	221	92	208	0	8,913	49,112
Government Center	226	43,207	71,640	55,168	868	1,153	378	1,919	123	24,954	199,636
Overtown/Arena	74	4,483	5,827	13,104	18	173	90	204	0	3,986	27,958
Culmer	78	4,024	6,269	5,669	2	200	29	33	0	1,948	18,252
Civic Center	33	5,674	34,556	34,479	193	684	233	995	0	21,491	98,339
Santa Clara	3	629	2,500	4,514	11	73	51	24	0	1,783	9,587
Allapattah	76	11,384	11,776	9,457	16	133	51	33	1	3,175	36,101
Earlington Heights	34	8,439	6,392	7,570	20	178	84	28	0	2,329	25,075
Brownsville	25	3,724	5,063	6,063	22	122	66	41	1	1,331	16,457
Martin Luther King	67	11,307	7,600	4,993	25	45	28	88	0	1,194	25,348
Northside	61	11,622	8,608	11,393	83	153	31	1,245	0	3,785	36,981
Tri-Rail	3,502	4,635	4,639	4,664	5	26	12	4,673	0	2,321	24,477
Hialeah	2,673	13,348	5,417	10,444	22	293	48	605	3	4,061	36,915
Okeechobee	43	9,333	12,745	13,219	70	111	178	228	0	5,623	41,550
TOTAL BOARDINGS	**7,907**	**258,847**	**348,399**	**325,497**	**2,565**	**5,681**	**1,979**	**11,624**	**128**	**151,489**	**1,114,115**
MOVER-RAIL		**34,752**	**61,898**	**31,533**	**775**	**845**	**248**	**1,451**	**107**	**8,174**	**139,783**
METRORAIL (total)	**7,907**	**224,095**	**286,500**	**293,964**	**1,790**	**4,836**	**1,731**	**10,173**	**21**	**143,315**	**974,332**

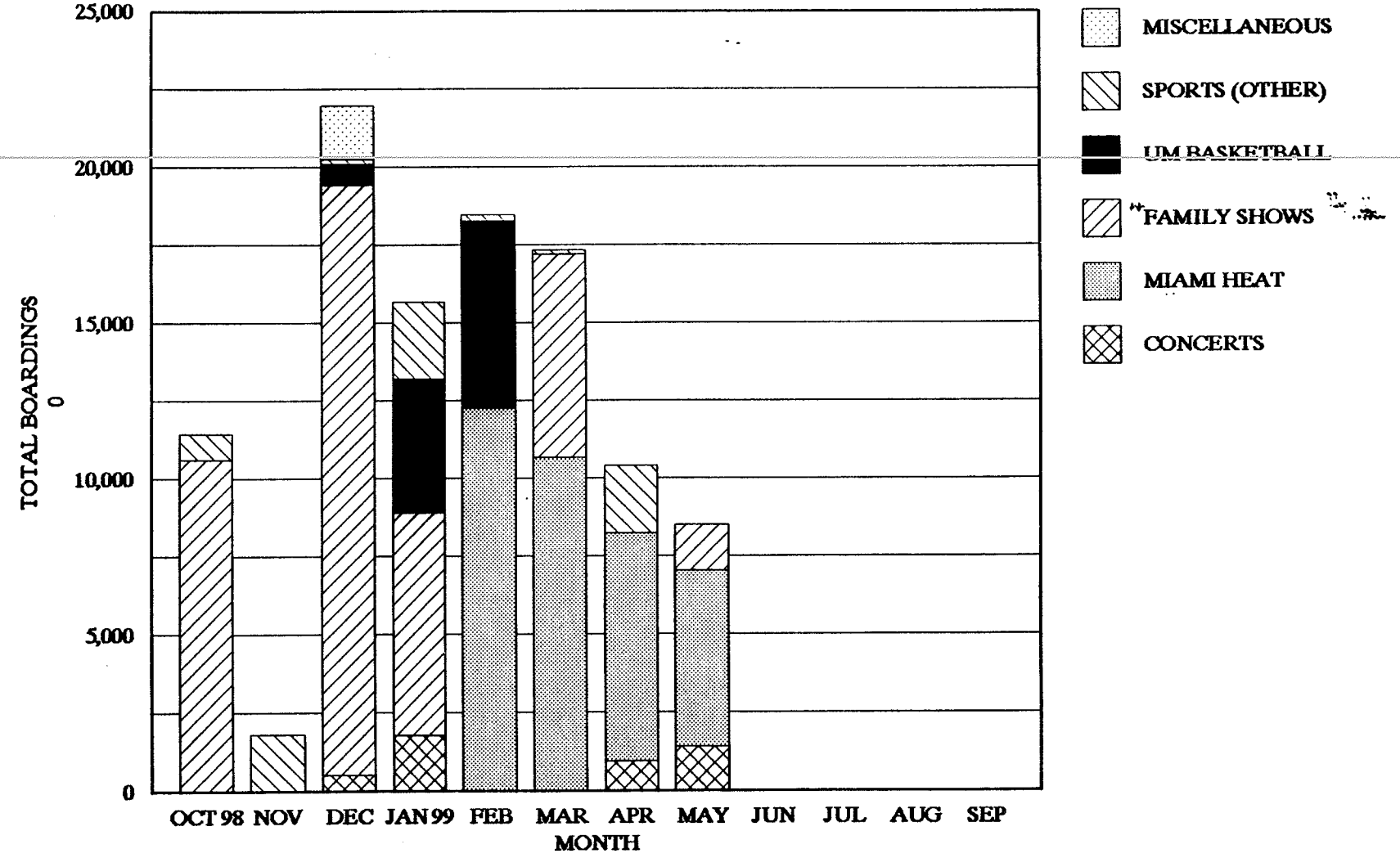
METRORAIL
HOLIDAY BOARDINGS BY STATION
MAY 1999

STATIONS	MEMORIAL DAY 1998	MEMORIAL DAY 1999
Dadeland South	1,718	1,667
Dadeland North	1,222	1,350
South Miami	582	1,066
University	174	309
Douglas	807	896
Coconut Grove	483	551
Vizcaya	311	461
Brickell	652	719
Government Center	2,907	2,575
Overtown/Arena	385	747
Culmer	262	284
Civic Center	1,208	859
Santa Clara	153	182
Allapattah	472	573
Earlington Heights	343	417
Brownsville	267	275
Martin Luther King	393	455
Northside	534	646
Tri-Rail	289	446
Hialeah	492	665
Okeechobee	290	437
TOTAL	**13,944**	**15,580**

MIAMI ARENA EVENTS

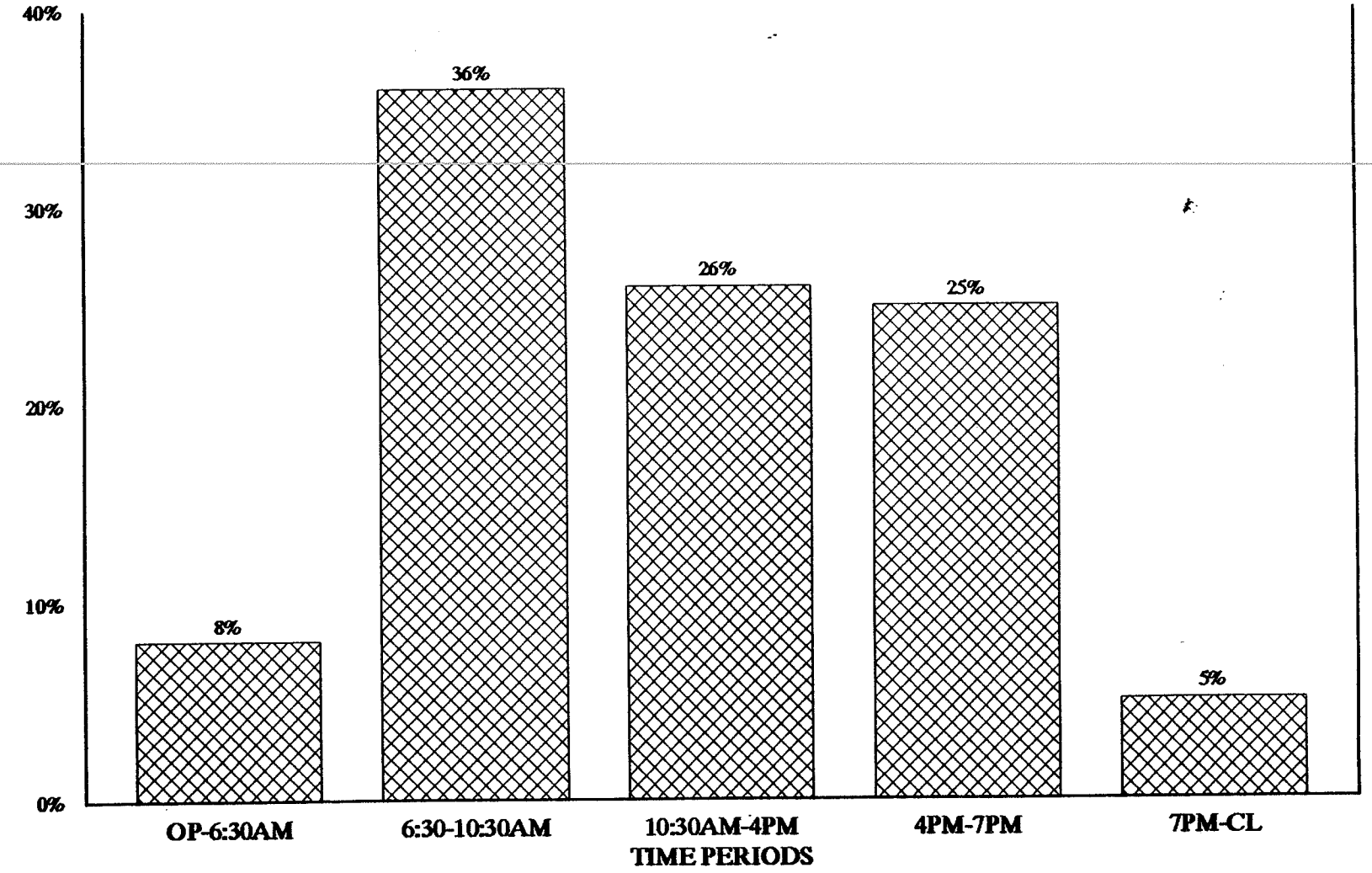
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 99



METRO-DADE TRANSIT AGENCY

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR MAY 19, 1999



METROMOVER
BOARDINGS BY STATION
MAY 1999

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
School Board	205	4,092	840	679	142	5,752
Omni	893	17,850	3,729	2,500	474	24,553
Bicentennial Park	-	-	-	-	-	-
Eleventh Street	47	943	237	220	30	1,430
Park West	81	1,623	193	128	33	1,976
Freedom Tower	76	1,516	253	205	38	2,011
Government Center	3,619	72,379	8,799	6,942	1,342	89,464
Miami Avenue	488	9,756	990	356	123	11,225
Third Street	116	2,314	250	130	28	2,722
Knight Center	577	11,539	1,006	711	72	13,329
Bayfront Park	2,750	55,010	2,471	1,936	351	59,768
First Street	932	18,636	1,199	804	128	20,768
College/Bayside	781	15,627	1,634	1,647	316	19,224
College North	357	7,131	335	209	25	7,700
Arena/State Plaza	235	4,710	637	381	62	5,789
Riverwalk	70	1,391	213	170	42	1,817
Fifth Street	162	3,235	141	82	21	3,480
Eighth Street	373	7,465	319	260	71	8,114
Tenth Street	162	3,234	196	168	34	3,632
Brickell	1,273	25,456	2,494	2,036	437	30,423
Financial District	222	4,437	367	270	59	5,132
TOTAL	**13,417**	**268,344**	**26,303**	**19,833**	**3,828**	**318,308**

METROMOVER
BOARDINGS BY FARE TYPE
MAY 1999

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		15	2,123	3,537	0	74	3	0	0	0	5,752
Omni		483	5,398	18,491	6	120	55	0	0	0	24,553
Bicentennial Park	-	-	-	-	-	-	-	-	-	-	-
Eleventh Street		4	213	1,195	0	17	1	0	0	0	1,430
Park West		4	220	1,745	1	5	2	0	0	0	1,976
Freedom Tower		5	229	1,763	1	6	7	0	0	0	2,011
Government Center	68,219	520	11,675	8,409	171	306	165	0	0	0	89,464
Miami Avenue		23	3,196	7,771	41	135	59	0	0	0	11,225
Third Street		37	289	2,360	0	28	8	0	0	0	2,722
Knight Center		12	9,028	4,140	26	71	52	0	0	0	13,329
Bayfront Park		75	16,961	42,380	68	114	169	0	0	0	59,768
First Street		53	2,386	18,162	9	78	80	0	0	0	20,768
College/Bayside		28	2,338	15,956	28	146	727	0	0	0	19,224
College North		22	2,876	4,562	9	176	54	0	0	0	7,700
Arena/State Plaza		11	1,143	4,487	1	134	13	0	0	0	5,789
Riverwalk		4	292	1,513	1	5	2	0	0	0	1,817
Fifth Street		1	1,465	1,983	2	5	23	0	0	0	3,480
Eigth Street		16	2,874	5,178	2	29	15	0	0	0	8,114
Tenth Street		3	1,214	2,382	3	18	11	0	0	0	3,632
Brickell	19,957	44	3,680	6,544	1	177	20	0	0	0	30,423
Financial District		1	1,534	3,508	0	69	20	0	0	0	5,132
TOTAL	**88,176**	**1,361**	**69,135**	**156,065**	**370**	**1,714**	**1,486**	**0**	**0**	**0**	**318,308**

METROMOVER
HOLIDAY BOARDINGS BY STATION
MAY 1999

STATIONS	MEMORIAL DAY 1998	MEMORIAL DAY 1999
School Board	146	142
Omni	762	474
Bicentennial Park	-	-
Eleventh Street	23	30
Park West	47	33
Freedom Tower	56	38
Government Center	1,764	1,342
Miami Avenue	122	123
Third Street	50	28
Knight Center	92	72
Bayfront Park	433	351
First Street	203	128
College/Bayside	375	316
College North	27	25
Arena/State Plaza	72	62
Riverwalk	41	42
Fifth Street	36	21
Eighth Street	58	71
Tenth Street	24	34
Brickell	510	437
Financial District	48	59
TOTAL	**4,891**	**3,828**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,510.6	2,833.1	238.1	255.5	$13,476	$10,616	78.8%	13,626	$0.21	57.2	$3.75
S	3,693.3	4,161.1	275.7	293.5	$16,415	$11,499	70.1%	12,875	$0.38	46.7	$2.76
77	2,416.4	2,494.3	193.7	198.0	$11,517	$7,187	62.4%	9,660	$0.45	49.9	$2.88
L	2,791.6	3,024.9	235.5	246.4	$13,622	$8,451	62.0%	11,007	$0.47	46.7	$2.79
3/16	3,677.0	3,893.6	299.3	309.1	$17,407	$10,347	59.4%	13,539	$0.52	45.2	$2.66
62	1,330.0	1,439.9	125.4	130.9	$7,138	$4,053	56.8%	5,601	$0.55	44.7	$2.81
88	848.1	1,011.5	67.1	73.9	$4,100	$2,303	56.2%	3,241	$0.55	48.3	$2.28
8	2,037.8	2,158.6	179.0	185.7	$10,359	$5,738	55.4%	7,070	$0.65	39.5	$2.66
27	2,238.9	2,411.5	194.9	201.9	$11,095	$6,039	54.4%	8,320	$0.61	42.7	$2.50
2	987.1	1,128.2	103.5	111.3	$5,653	$2,853	50.5%	3,714	$0.75	35.9	$2.53
9	1,489.6	1,614.4	122.9	129.2	$7,359	$3,680	50.0%	5,011	$0.73	40.8	$2.28
17	1,762.3	1,948.2	137.7	145.8	$8,294	$4,037	48.7%	5,618	$0.76	40.8	$2.07
36	1,154.2	1,276.5	100.9	105.8	$5,947	$2,691	45.3%	3,592	$0.91	35.6	$2.11
24	1,825.8	1,899.3	159.5	162.9	$9,094	$3,321	36.5%	4,307	$1.34	27.0	$1.75
40	1,335.1	1,504.0	97.3	105.3	$6,032	$1,770	29.4%	2,399	$1.78	24.7	$1.18
B	979.6	1,126.9	57.6	64.3	$3,902	$1,025	26.3%	1,319	$2.18	22.9	$0.91
TOTAL	**31,077**	**33,926**	**2,588**	**2,719**	**$151,411**	**$85,609**	**56.5%**	**110,900**	**$0.59**	**42.9**	**$2.52**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
C	1,086.0	1,190.3	108.7	113.6	$5,923	$3,192	53.9%	3,734	$0.73	34.4	$2.68
83	1,397.6	1,518.8	109.9	115.0	$6,571	$3,490	53.1%	4,874	$0.63	44.3	$2.30
21	793.5	851.9	74.5	77.0	$4,150	$2,037	49.1%	2,726	$0.78	36.6	$2.39
7	1,185.3	1,427.9	103.0	113.8	$5,941	$2,865	48.2%	3,402	$0.90	33.0	$2.01
22	1,617.5	1,749.3	127.3	133.0	$7,644	$3,674	48.1%	4,890	$0.81	38.4	$2.10
12	873.6	928.4	88.2	91.0	$4,815	$2,287	47.5%	3,191	$0.79	36.2	$2.46
J	1,757.5	1,982.2	138.8	149.0	$8,262	$3,882	47.0%	5,015	$0.87	36.1	$1.96
33	710.4	956.0	61.3	69.0	$3,683	$1,728	46.9%	2,288	$0.85	37.3	$1.81
75	1,377.3	1,497.3	108.3	113.2	$6,420	$3,011	46.9%	4,020	$0.85	37.1	$2.01
10	777.8	823.4	66.2	68.5	$3,897	$1,794	46.0%	2,397	$0.88	36.2	$2.18
54	1,016.0	1,167.3	97.0	104.8	$5,535	$2,522	45.6%	3,197	$0.94	33.0	$2.16
G	1,226.5	1,451.8	94.3	103.7	$5,697	$2,535	44.5%	2,969	$1.07	31.5	$1.75
K	1,955.4	2,256.8	147.6	158.3	$8,939	$3,922	43.9%	4,809	$1.04	32.6	$1.74
H	2,123.7	2,220.9	162.4	166.9	$9,653	$4,141	42.9%	4,805	$1.15	29.6	$1.86
37	1,463.9	1,607.0	125.0	130.7	$7,138	$2,932	41.1%	3,795	$1.11	30.4	$1.82
87	696.9	825.9	56.5	62.5	$3,431	$1,219	35.5%	1,682	$1.32	29.8	$1.48
32	1,811.7	2,081.6	135.9	145.0	$8,242	$2,862	34.7%	3,830	$1.40	28.2	$1.37
73	999.0	1,162.5	83.6	90.4	$4,910	$1,693	34.5%	2,274	$1.41	27.2	$1.46
T	1,119.9	1,271.4	84.4	90.4	$5,121	$1,733	33.8%	2,125	$1.59	25.2	$1.36
M	979.1	1,039.4	91.0	94.1	$5,076	$1,626	32.0%	1,986	$1.74	21.8	$1.56
57/72	905.5	1,058.4	64.3	71.3	$4,025	$1,187	29.5%	1,595	$1.78	24.8	$1.12
W	152.9	227.3	23.0	26.1	$1,169	$293	25.1%	380	$2.31	16.5	$1.29
56	653.6	744.4	43.9	47.9	$2,859	$616	21.6%	826	$2.72	18.8	$0.83
TOTAL	**26,681**	**30,040**	**2,195**	**2,335**	**$129,100**	**$55,242**	**42.8%**	**70,809**	**$1.04**	**32.3**	**$1.84**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	458.0	545.9	31.2	34.8	$1,924	$957	49.7%	1,158	$0.84	37.1	$1.75
71	295.5	360.6	26.6	29.0	$1,512	$694	45.9%	809	$1.01	30.5	$1.92
28	386.4	432.2	26.3	28.3	$1,641	$577	35.1%	739	$1.44	28.1	$1.33
91	721.9	784.5	47.1	49.6	$3,014	$928	30.8%	1,179	$1.77	25.0	$1.18
E	772.4	821.3	56.2	58.1	$3,410	$812	23.8%	999	$2.60	17.8	$0.99
42	774.8	851.3	58.1	61.1	$3,481	$732	21.0%	965	$2.85	16.6	$0.86
R	431.9	474.8	26.1	27.8	$1,705	$293	17.2%	370	$3.82	14.2	$0.62
48	429.8	502.8	43.7	46.4	$2,177	$369	16.9%	595	$3.04	13.6	$0.73
6	207.9	277.5	17.7	20.9	$939	$148	15.7%	214	$3.70	12.1	$0.53
29	303.2	415.8	26.7	30.8	$1,403	$183	13.1%	259	$4.71	9.7	$0.44
V	348.3	372.5	26.7	27.7	$1,660	$47	2.8%	60	$26.68	2.3	$0.13
TOTAL	**5,130**	**5,839**	**386**	**414**	**$22,864**	**$5,738**	**25.1%**	**7,348**	**$2.33**	**19.0**	**$0.98**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	$3,701	$1,661	44.9%	2,058	$0.99	38.1	$1.58
FLAG MAX	1,059.3	1,588.7	71.0	97.1	$5,005	$1,532	30.6%	1,769	$1.96	24.9	$0.96
KAT - KENDALL	432.4	556.8	23.2	29.0	$1,475	$425	28.8%	559	$1.88	24.2	$0.76
95EX	1,055.4	1,946.7	55.5	87.7	$4,771	$1,353	28.4%	1,265	$2.70	22.8	$0.70
KAT - SUNSET	709.8	899.7	42.1	51.2	$2,562	$583	22.7%	756	$2.62	18.0	$0.65
27 MAX	443.8	559.4	26.7	30.9	$1,935	$424	21.9%	625	$2.42	23.4	$0.76
KAT - KILLIAN	1,020.0	1,296.2	49.5	60.7	$3,308	$670	20.3%	875	$3.01	17.7	$0.52
TRI-MIA	58.5	72.1	15.9	17.1	$713	$1	0.1%	309	$2.30	19.4	$0.01
TR-36 ST	60.1	79.5	5.6	6.9	$353	$0	0.1%	41	$8.53	7.4	$0.00
TOTAL	**5,645**	**8,049**	**344**	**445**	**$23,823**	**$6,651**	**27.9%**	**8,258**	**$2.08**	**24.0**	**$0.83**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	324.0	394.4	20.7	23.2	$751	$349	46.4%	520	$0.78	25.1	$0.88
CORAL REEF MAX	773.6	919.6	43.6	49.0	$1,675	$657	39.2%	981	$1.04	22.5	$0.71
31	414.0	604.4	27.3	34.1	$1,911	$710	37.2%	1,114	$1.08	40.8	$1.17
SAGA BAY MAX	295.4	400.3	17.1	20.7	$648	$233	36.0%	311	$1.33	18.2	$0.58
38EX	2,093.4	2,769.3	115.7	136.2	$7,903	$2,724	34.5%	3,233	$1.60	27.9	$0.98
65EX	107.1	149.5	6.8	8.9	$466	$127	27.4%	124	$2.74	18.2	$0.85
35/70	1,747.0	2,169.2	94.3	107.6	$6,430	$1,699	26.4%	2,083	$2.27	22.1	$0.78
1	1,033.4	1,292.0	74.3	83.7	$4,446	$1,076	24.2%	1,538	$2.19	20.7	$0.83
52	1,144.3	1,373.3	76.5	84.2	$4,882	$1,154	23.6%	1,545	$2.41	20.2	$0.84
TOTAL	**7,932**	**10,072**	**476**	**548**	**$29,111**	**$8,730**	**30.0%**	**11,449**	**$1.78**	**24.0**	**$0.87**
GRAND TOTAL	**76,465**	**87,927**	**5,989**	**6,461**	**$356,310**	**$161,969**	**45.5%**	**208,763**	**$0.93**	**34.9**	**$1.84**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,104.2	2,286.6	183.7	192.1	$10,497	$8,355	79.6%	10,583	$0.20	57.6	$3.65
S	3,693.3	4,174.5	275.0	292.3	$16,391	$10,495	64.0%	12,671	$0.47	46.1	$2.51
77	1,385.9	1,420.8	101.3	103.2	$6,123	$3,638	59.4%	4,854	$0.51	47.9	$2.56
88	613.6	683.6	49.1	52.0	$2,855	$1,638	57.4%	2,082	$0.58	42.4	$2.40
L	2,012.4	2,144.0	174.8	181.2	$9,979	$5,701	57.1%	7,429	$0.58	42.5	$2.66
3	2,906.9	3,365.3	212.1	233.0	$12,915	$7,196	55.7%	9,353	$0.61	44.1	$2.14
7	968.8	1,186.6	80.3	88.9	$4,748	$2,493	52.5%	2,886	$0.78	35.9	$2.10
27	1,647.3	1,883.0	120.7	130.2	$7,267	$3,795	52.2%	5,215	$0.67	43.2	$2.02
8	1,322.2	1,361.7	119.6	121.9	$6,794	$3,515	51.7%	4,426	$0.74	37.0	$2.58
62	874.9	951.1	76.7	80.0	$4,349	$2,185	50.2%	3,070	$0.71	40.0	$2.30
C	1,089.8	1,309.8	108.3	118.9	$5,915	$2,891	48.9%	3,481	$0.87	32.1	$2.21
16	937.2	991.2	71.3	74.6	$4,255	$2,071	48.7%	2,590	$0.84	36.3	$2.09
T	682.8	767.7	45.4	49.2	$2,831	$1,324	46.8%	847	$1.78	18.6	$1.73
2	536.8	648.8	55.4	61.6	$3,022	$1,412	46.7%	1,835	$0.88	33.1	$2.18
33	412.4	508.8	31.9	35.1	$1,878	$861	45.8%	1,032	$0.99	32.3	$1.69
J	1,307.0	1,393.6	89.2	93.1	$5,515	$2,437	44.2%	2,903	$1.06	32.5	$1.75
9/10	1,575.5	1,697.3	118.8	125.3	$7,093	$3,031	42.7%	4,060	$1.00	34.2	$1.79
36	657.6	668.0	52.9	53.3	$3,119	$1,313	42.1%	1,759	$1.03	33.2	$1.97
54	467.2	545.8	43.5	47.2	$2,432	$1,016	41.8%	1,300	$1.09	29.9	$1.86
G	1,063.5	1,185.0	82.5	88.3	$4,904	$2,033	41.5%	2,286	$1.26	27.7	$1.72
83	1,078.7	1,143.4	82.7	85.3	$4,936	$2,023	41.0%	2,783	$1.05	33.7	$1.77
K	1,403.8	1,725.4	103.6	114.8	$6,230	$2,470	39.6%	2,941	$1.28	28.4	$1.43
24	1,137.4	1,188.7	86.2	88.3	$5,147	$2,039	39.6%	2,696	$1.15	31.3	$1.72
37/72	1,067.3	1,209.4	75.0	79.9	$4,585	$1,787	39.0%	2,332	$1.20	31.1	$1.48
H	2,123.7	2,272.4	157.2	164.7	$9,470	$3,688	38.9%	4,130	$1.40	26.3	$1.62

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
71	262.0	327.1	21.3	23.7	$1,143	$444	38.9%	651	$1.07	30.6	$1.36
12/21	808.4	851.2	80.9	83.1	$4,397	$1,669	38.0%	2,222	$1.23	27.5	$1.96
M	569.0	645.2	52.0	55.7	$2,888	$1,058	36.6%	673	$2.72	12.9	$1.64
22	1,300.9	1,407.5	86.2	91.5	$5,399	$1,969	36.5%	2,633	$1.30	30.6	$1.40
17	1,397.5	1,445.2	91.8	93.9	$5,743	$2,053	35.7%	2,749	$1.34	30.0	$1.42
B	512.6	563.8	28.1	30.4	$1,898	$593	31.2%	750	$1.74	26.7	$1.05
87	240.2	258.0	19.1	19.9	$1,164	$353	30.3%	469	$1.73	24.6	$1.37
E	397.2	654.5	26.9	35.4	$1,559	$452	29.0%	635	$1.74	23.6	$0.69
32	1,039.8	1,099.4	71.7	74.0	$4,425	$1,282	29.0%	1,758	$1.79	24.5	$1.17
73	572.6	620.4	40.8	42.5	$2,498	$637	25.5%	841	$2.21	20.6	$1.03
W	152.9	227.3	23.0	26.0	$1,168	$283	24.2%	323	$2.74	14.0	$1.25
75	341.6	371.6	27.5	28.4	$1,616	$387	23.9%	508	$2.42	18.5	$1.04
40	938.2	1,005.4	54.8	58.1	$3,614	$862	23.9%	1,134	$2.43	20.7	$0.86
91	568.8	636.2	39.4	42.5	$2,444	$537	22.0%	676	$2.82	17.2	$0.84
42	666.5	731.9	48.3	51.0	$2,969	$482	16.2%	642	$3.87	13.3	$0.66
TRI-MIA	34.5	48.1	10.4	11.6	$482	$26	5.3%	294	$1.55	28.2	$0.53
TOTAL	**42,873**	**47,605**	**3,319**	**3,522**	**$196,655**	**$92,496**	**47.0%**	**116,501**	**$0.89**	**35.1**	**$1.94**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	$3,263	$2,084	63.9%	2,878	$0.41	34.9	$1.12
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,234	$503	40.8%	961	$0.76	29.8	$0.79
CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,075	$427	39.7%	606	$1.07	23.2	$0.72
1	569.8	664.5	41.0	44.4	$2,502	$623	24.9%	944	$1.99	23.0	$0.94
35/52	1,546.9	1,900.6	89.7	100.6	$5,898	$1,227	20.8%	1,589	$2.94	17.7	$0.65
TOTAL	**4,773**	**5,654**	**272**	**299**	**$13,973**	**$4,865**	**34.8%**	**6,978**	**$1.31**	**25.7**	**$0.86**
GRAND TOTAL	**47,646**	**53,259**	**3,591**	**3,821**	**$210,628**	**$97,360**	**46.2%**	**123,479**	**$0.92**	**34.4**	**$1.83**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,557.3	1,707.9	134.6	141.7	$7,682	$6,124	79.7%	7,871	$0.20	58.5	$3.59
S	2,906.3	3,284.0	209.4	222.2	$12,626	$8,089	64.1%	9,019	$0.50	43.1	$2.46
C	699.9	819.9	62.8	68.6	$3,530	$2,098	59.4%	2,482	$0.58	39.5	$2.56
L	1,528.0	1,639.8	128.8	134.1	$7,432	$4,316	58.1%	5,269	$0.59	40.9	$2.63
3	2,079.9	2,462.7	145.7	161.7	$8,999	$4,814	53.5%	5,914	$0.71	40.6	$1.95
7	728.0	876.4	61.9	68.0	$3,607	$1,773	49.2%	2,091	$0.88	33.8	$2.02
8	904.0	923.2	76.9	78.3	$4,464	$2,121	47.5%	2,634	$0.89	34.3	$2.30
H	1,475.4	1,573.0	107.1	111.9	$6,462	$2,876	44.5%	3,070	$1.17	28.7	$1.83
77	1,023.6	1,050.7	75.4	76.9	$4,533	$2,006	44.3%	2,695	$0.94	35.7	$1.91
G	617.1	671.1	47.9	50.5	$2,815	$1,140	40.5%	1,264	$1.33	26.4	$1.70
9	631.8	682.2	45.4	47.9	$2,751	$1,112	40.4%	1,530	$1.07	33.7	$1.63
16	738.4	781.6	50.0	52.7	$3,141	$1,266	40.3%	1,726	$1.09	34.5	$1.62
88	613.6	683.6	48.6	51.4	$2,835	$1,142	40.3%	1,491	$1.14	30.7	$1.67
J	737.8	783.2	48.8	50.7	$3,035	$1,212	39.9%	1,522	$1.20	31.2	$1.55
27	1,273.3	1,453.0	94.8	101.9	$5,659	$2,192	38.7%	2,913	$1.19	30.7	$1.51
K	1,358.2	1,593.0	91.5	100.3	$5,672	$2,058	36.3%	2,441	$1.48	26.7	$1.29
2	341.6	425.6	37.4	42.0	$2,028	$716	35.3%	901	$1.46	24.1	$1.68
17	774.0	789.6	48.2	49.0	$3,069	$1,041	33.9%	1,438	$1.41	29.8	$1.32
62	874.9	951.1	76.6	79.9	$4,345	$1,444	33.2%	1,905	$1.52	24.9	$1.52
36	652.0	656.9	52.4	52.7	$3,093	$1,023	33.1%	1,361	$1.52	25.9	$1.56
10	367.9	389.5	25.2	26.5	$1,574	$502	31.9%	698	$1.54	27.7	$1.29
22	772.0	820.1	48.8	51.2	$3,087	$936	30.3%	1,288	$1.67	26.4	$1.14
37/72	1,044.4	1,160.4	63.1	67.0	$4,067	$1,220	30.0%	1,547	$1.84	24.5	$1.05
83	680.1	722.5	56.1	57.6	$3,264	$958	29.4%	1,264	$1.82	22.5	$1.33
33	325.0	410.6	25.0	27.7	$1,502	$418	27.8%	498	$2.18	19.9	$1.02

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
24	1,045.6	1,080.4	78.0	79.6	$4,719	$1,224	25.9%	1,571	$2.22	20.2	$1.13
B	488.8	540.0	26.9	29.2	$1,818	$455	25.1%	536	$2.54	20.0	$0.84
T	672.0	761.4	44.3	48.2	$2,774	$686	24.7%	863	$2.42	19.5	$0.90
~~12/21~~	~~808.4~~	~~851.2~~	~~77.6~~	~~79.8~~	~~$4,279~~	~~$1,054~~	~~24.6%~~	~~1,356~~	~~$2.38~~	~~17.5~~	~~$1.24~~
54	467.2	545.8	43.7	47.4	$2,440	$597	24.5%	841	$2.19	19.2	$1.09
40	502.2	535.8	28.8	30.4	$1,906	$447	23.5%	570	$2.56	19.8	$0.83
71	193.6	226.3	16.3	17.5	$867	$202	23.3%	217	$3.07	13.3	$0.89
32	766.1	796.0	48.1	49.3	$3,052	$672	22.0%	909	$2.62	18.9	$0.84
87	240.2	258.0	19.1	19.9	$1,164	$255	21.9%	314	$2.90	16.5	$0.99
M	410.1	459.0	37.0	40.1	$2,118	$432	20.4%	503	$3.35	13.6	$0.94
E	397.2	548.9	27.0	32.0	$1,551	$292	18.8%	349	$3.61	12.9	$0.53
W	121.7	177.5	18.1	20.4	$1,011	$152	15.0%	210	$4.09	11.6	$0.86
91	547.2	606.7	38.5	41.4	$2,379	$339	14.3%	448	$4.56	11.6	$0.56
73	368.1	415.9	26.1	27.8	$1,669	$232	13.9%	297	$4.84	11.4	$0.56
75	341.6	371.6	27.5	28.4	$1,616	$211	13.1%	267	$5.26	9.7	$0.57
42	666.5	731.9	47.8	50.5	$2,953	$335	11.3%	443	$5.91	9.3	$0.46
TRI-MIA	24.0	37.6	8.8	10.0	$411	$0	0.1%	178	$2.31	20.1	$0.01
TOTAL	**32,765**	**36,256**	**2,475**	**2,624**	**$147,998**	**$60,185**	**40.7%**	**74,700**	**$1.18**	**30.2**	**$1.66**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
MAY 1999

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	569.0	638.4	32.3	34.6	$1,236	$673	54.4%	1,123	$0.50	34.8	$1.05
38	1,556.1	1,853.3	82.5	91.0	$3,263	$1,659	50.8%	2,389	$0.67	29.0	$0.90
CORAL REEF	533.0	596.8	26.2	28.3	$1,076	$234	21.8%	378	$2.23	14.4	$0.39
1	410.8	489.1	29.0	31.6	$1,775	$300	16.9%	434	$3.40	15.0	$0.61
35/52	1,431.7	1,771.9	82.7	93.2	$5,477	$855	15.6%	1,160	$3.98	14.0	$0.48
TOTAL	**4,501**	**5,350**	**253**	**279**	**$12,826**	**$3,721**	**29.0%**	**5,484**	**$1.66**	**21.7**	**$0.70**
GRAND TOTAL	**37,266**	**41,605**	**2,728**	**2,903**	**$160,825**	**$63,906**	**39.7%**	**80,183**	**$1.21**	**29.4**	**$1.54**