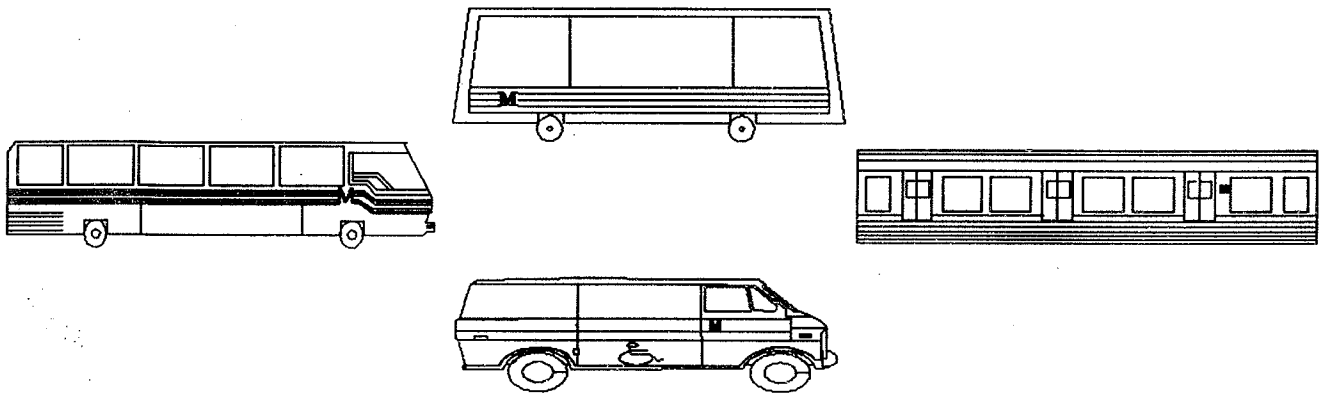
MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



OCTOBER 1999

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

OCTOBER 1999

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,411,964 (1)	649,822	426,478	5,488,264
METRORAIL	983,728 (1)	98,762	82,730	1,165,220
METROMOVER	286,677 (1)	26,309	24,764	337,750
PARATRANSIT				
STS	N/A	N/A	N/A	59,301
MEDICAID	N/A	N/A	N/A	27,770
TOTAL	**5,682,369**	**774,893**	**533,972**	**7,078,305**

(1) Total Weekday Ridership includes Labor Day boardings:

Metrobus = 204,130
Metrorail = 37,020
Metromover = 9,086

METRO BUS
Boardings By Route
OCTOBER 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	292	5,846	651	520	7,335
B	1,374	27,487	2,930	2,620	34,529
C	3,650	72,994	17,411	13,276	108,391
E	958	19,163	3,972	2,139	26,384
G	2,946	58,910	12,458	7,795	83,709
H	4,914	98,279	23,984	14,517	141,250
J	5,192	103,838	12,329	7,570	128,881
K	4,887	97,732	17,042	16,247	133,495
L	11,326	226,530	36,671	25,420	302,192
M	1,962	39,239	3,151	2,779	46,258
R	390	7,791	-	-	8,143
S	12,881	257,613	57,245	45,971	370,496
T	2,293	45,868	4,392	3,981	56,563
V	278	5,555	-	-	5,730
W	407	8,134	1,684	902	11,586
1	1,525	30,494	8,710	3,109	43,495
2	3,846	76,916	11,776	5,301	97,594
3	-	-	48,244	32,196	80,440
3/16	13,571	271,415	-	-	283,947
6	270	5,391	-	-	5,582
7	3,463	69,252	13,832	11,533	98,620
8	7,025	140,501	21,910	12,893	183,358
9	5,077	101,538	-	8,488	115,688
9/10	-	-	24,270	-	24,270
10	2,509	50,187	-	3,520	56,117

METROBUS
Boardings By Route
OCTOBER 1999

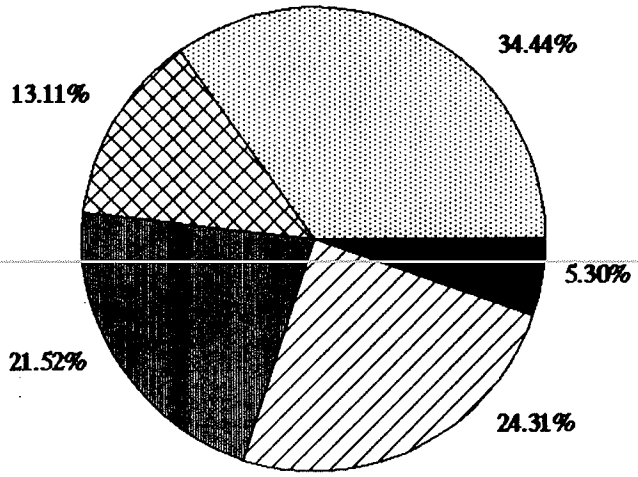
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	13,053	261,063	44,952	39,299	358,773
12	3,613	72,261	-	-	76,378
12/21	-	-	16,764	7,151	23,915
16	-	-	14,518	8,874	23,393
17	5,611	112,213	15,311	6,474	139,401
21	2,919	58,385	-	-	60,844
22	4,775	95,499	13,733	8,490	122,227
24	4,377	87,544	11,330	9,957	113,215
27	7,993	159,859	31,641	15,801	214,592
28	796	15,928	-	-	16,712
29	281	5,622	-	-	5,906
31	1,058	21,165	-	-	22,097
32	3,794	75,871	7,989	4,133	91,792
33	2,431	48,613	5,099	2,899	58,364
35/52	-	-	8,327	5,370	13,696
35/70	2,098	41,956	-	-	44,108
36	4,078	81,558	9,732	6,353	100,970
37	3,455	69,099	-	-	73,045
37/72	-	-	9,658	8,611	18,269
38	3,350	67,005	15,398	11,920	97,126
40	2,413	48,269	5,644	1,993	58,138
42	922	18,443	3,039	3,196	25,612
48	726	14,518	-	-	15,329
51-FLAGLER MAX	1,731	34,626	-	-	36,210
52	1,946	38,920	-	-	40,497
54	3,161	63,211	6,643	4,701	78,030
56	718	14,362	-	-	14,948
57/72	1,209	24,180	-	-	25,409
62	5,478	109,566	16,093	9,573	140,218

METROBUS
Boardings By Route
OCTOBER 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	55	1,102	-	-	1,155
71	850	16,995	4,798	1,044	23,663
73	2,292	45,830	3,103	1,470	52,613
75	4,113	82,254	2,671	1,729	91,029
77	9,730	194,602	29,925	18,798	252,060
83	4,840	96,793	16,777	7,335	125,393
87	1,731	34,629	2,452	1,427	40,179
88	2,968	59,363	9,501	7,760	80,128
91	1,171	23,424	3,468	3,133	31,043
BISC MAX	2,211	44,211	-	-	46,086
95EX	1,225	24,497	-	-	25,109
27 MAX	725	14,494	-	-	15,220
104	948	18,951	-	-	19,910
TR-36 ST	17	341	-	-	364
TR-MIA	316	6,327	1,263	562	8,354
231-BUSWAY LOCAL	616	12,325	11,475	2,938	27,404
252-CORAL REEF	1,097	21,949	4,349	1,440	28,768
287-SAGA BAY	382	7,631	-	-	7,957
KAT-KILLIAN	887	17,747	-	-	18,593
KAT-SUNSET	694	13,876	-	-	14,610
KAT-KENDALL	474	9,475	-	-	9,969
Special	-	-	-	-	0
Park n Ride	-	610	1,504	3,271	5,385
TOTALS	**210,361**	**4,207,834**	**649,822**	**426,478**	**5,488,264**

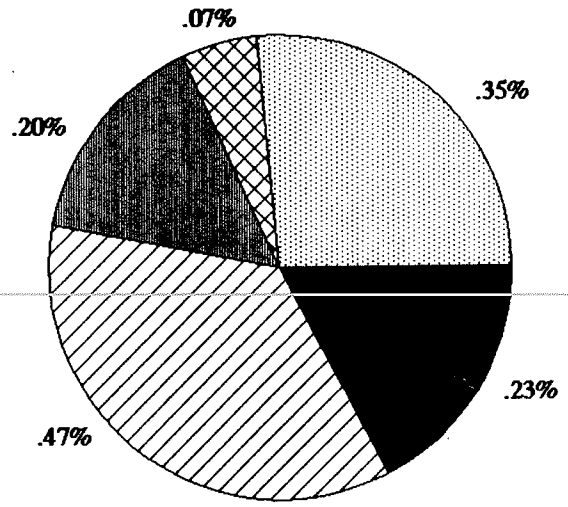
METROBUS
Boardings By Fare Type
OCTOBER 1999

LOCAL ROUTES



$1.25 Full Fare $.60 Discount Fare Transfers Received
Pass Boardings Token boardings

EXPRESS ROUTES



$1.50 Full Fare $.75 Discount Fare Transfers Received
Pass Boardings Token Boardings

	LOCAL ROUTES EXPRESS ROUTES
$1.25 Full Fare	34.44%
$.60 Discount Fare	13.11%
Transfer Received	21.52%
Pass Boardings	24.31%
Token Boardings	5.30%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	.35%
$.75 Discount Fare	.07%
Transfers Received	.20%
Pass Boardings	.47%
Token Boardings	.23%

% OF TOTAL BOARDINGS = 96.76%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	COLUMBUS DAY 1999	ROUTES	COLUMBUS DAY 1999	ROUTES	COLUMBUS DAY 1999
A	318	12/21	-	65 EX	53
B	1,492	16	-	71	827
C	4,710	17	5,402	73	2,210
E	1,110	21	2,459	75	4,375
G	4,547	22	4,505	77	8,735
H	4,470	24	4,384	83	4,488
J	5,144	27	7,291	87	1,671
K	2,473	28	784	88	3,504
L	13,571	29	284	91	1,019
M	1,090	31	932	BISC MAX	1,875
R	352	32	3,799	95 EX	612
S	9,668	33	1,753	27 MAX	726
T	2,323	35/52	-	104	959
V	175	35/70	2,152	TR -36 ST	23
W	866	36	3,327	TRI-MIA	203
1	1,182	37	3,946	231-BUSWAY LOCAL	666
2	3,601	37/72	-	252-CORAL REEF MAX	1,030
3	-	38	2,803	287-SAGA BAY MAX	326
3/16	12,532	40	2,233	KAT-KILLIAN	846
6	191	42	933	KAT-SUNSET	734
7	4,003	48	811	KAT-KENDALL	494
8	8,054	51- FLAGLER MAX	1,584		
9	5,662	52	1,577		
9/10	-	54	3,475		
10	2,410	56	586		
11	13,459	57/72	1,229		
12	4,117	62	4,985		

COLUMBUS DAY 1999

TOTAL BOARDINGS = 204,130

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Sep/99	Oct/99	%DIFF	ROUTE	Sep/99	Oct/99	%DIFF
TR-MIA	243	316	30.0%	C	3,687	3,650	-1.0%
V	231	278	20.3%	35/70	2,125	2,098	-1.3%
7	3,162	3,463	9.5%	10	2,543	2,509	-1.3%
40	2,223	2,413	8.5%	28	807	796	-1.4%
52	1,800	1,946	8.1%	27 MAX	737	725	-1.6%
R	362	390	7.7%	17	5,711	5,611	-1.8%
K	4,567	4,887	7.0%	G	3,001	2,946	-1.8%
31	992	1,058	6.7%	M	2,009	1,962	-2.3%
87	1,625	1,731	6.5%	22	4,908	4,775	-2.7%
51-FLAG MAX	1,637	1,731	5.7%	W	422	407	-3.6%
24	4,169	4,377	5.0%	62	5,710	5,478	-4.1%
83	4,628	4,840	4.6%	75	4,290	4,113	-4.1%
73	2,198	2,292	4.3%	54	3,304	3,161	-4.3%
3/16	13,101	13,571	3.6%	2	4,035	3,846	-4.7%
252-CORAL REEF	1,060	1,097	3.5%	BISC MAX	2,325	2,211	-4.9%
S	12,467	12,881	3.3%	E	1,013	958	-5.4%
12	3,511	3,613	2.9%	A	311	292	-6.1%
L	11,047	11,326	2.5%	27	8,599	7,993	-7.0%
38	3,269	3,350	2.5%	42	992	922	-7.1%
J	5,071	5,192	2.4%	37	3,741	3,455	-7.6%
32	3,731	3,794	1.7%	48	819	726	-11.4%
11	12,839	13,053	1.7%	KAT	2,326	2,055	-11.7%
T	2,267	2,293	1.1%	88	3,377	2,968	-12.1%
21	2,886	2,919	1.1%	57/72	1,439	1,209	-16.0%
36	4,039	4,078	1.0%	6	330	270	-18.2%
95EX	1,219	1,225	0.5%	29	352	281	-20.2%
8	6,996	7,025	0.4%	104	1,192	948	-20.5%
33	2,421	2,431	0.4%	56	911	718	-21.2%
91	1,167	1,171	0.3%	287-SAGA BAY	487	382	-21.6%
9	5,063	5,077	0.3%	231-BUSWAY LOCAL	849	616	-27.4%
B	1,375	1,374	-0.1%	1	2,173	1,525	-29.8%
77	9,743	9,730	-0.1%	TR-36 ST	32	17	-46.9%
71	853	850	-0.4%	65EX	171	55	-67.8%
H	4,933	4,914	-0.4%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	Sep/98	Sep/99	%DIFF
10% INCREASE TO PREVIOUS YEAR	V	154	278	80.5%
	A	184	292	58.7%
	52	1,618	1,946	20.3%
	252-CORAL REEF	925	1,097	18.6%
	87	1,468	1,731	17.9%
	48	616	726	17.9%
	38	2,890	3,350	15.9%
	36	3,532	4,078	15.5%
	R	340	390	14.7%
	33	2,145	2,431	13.3%
10% DECREASE TO PREVIOUS YEAR	231-BUSWAY LOCAL	689	616	-10.6%
	37	3,871	3,455	-10.7%
	95EX	1,476	1,225	-17.0%
	56	878	718	-18.2%
	KAT	2,689	2,055	-23.6%
	57/72	1,697	1,209	-28.8%
	TR-MIA	509	316	-37.9%
	104	1,538	948	-38.4%
	65EX	110	55	-50.0%
	TR-36 ST	46	17	-63.0%

METRORAIL
BOARDINGS BY STATION
OCTOBER 1999

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	COLUMBUS DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,365	107,293	10,048	7,982	3,978	129,301
Dadeland North	5,610	112,195	9,755	8,182	4,086	134,219
South Miami	2,707	54,147	6,649	5,507	1,848	68,151
University	1,677	33,537	3,255	2,091	1,551	40,433
Douglas	2,595	51,902	6,179	4,905	2,364	65,350
Coconut Grove	1,262	25,250	3,499	3,365	1,183	33,296
Vizcaya	1,048	20,957	2,563	1,808	970	26,299
Brickell	2,073	41,456	4,335	3,772	1,670	51,233
Government Center	8,680	173,610	15,606	13,819	5,750	208,785
Overtown/Arena	994	19,890	3,399	4,707	702	28,698
Culmer	717	14,345	2,178	2,325	659	19,507
Civic Center	4,388	87,767	5,843	3,792	3,043	100,445
Santa Clara	398	7,958	994	737	397	10,086
Allapattah	1,455	29,096	3,554	2,594	1,381	36,626
Earlington Heights	1,082	21,648	2,785	2,230	1,004	27,667
Brownsville	703	14,065	2,040	1,418	647	18,170
Martin Luther King	1,048	20,951	2,703	2,094	975	26,723
Northside	1,478	29,563	4,504	3,486	1,286	38,839
Tri-Rail	837	16,750	1,852	1,624	774	20,999
Hialeah	1,339	26,780	3,550	3,272	1,410	35,012
Okeechobee	1,877	37,549	3,471	3,019	1,342	45,381
TOTAL	**47,335**	**946,708**	**98,762**	**82,730**	**37,020**	**1,165,220**

METRORAIL
BOARDINGS BY FARE TYPE
OCTOBER 1999

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	283	48,350	37,373	27,849	305	288	70	180	7	14,596	129,301
Dadeland North	204	29,190	49,982	34,380	416	408	88	90	0	19,460	134,219
South Miami	191	8,287	24,540	23,651	284	383	83	128	0	10,604	68,151
University	42	5,330	12,040	13,868	119	158	153	481	0	8,242	40,433
Douglas	72	23,401	15,736	18,423	126	307	177	90	0	7,018	65,350
Coconut Grove	39	4,481	7,720	14,325	11	251	88	76	0	6,305	33,296
Vizcaya	66	8,872	9,436	5,070	41	85	32	63	0	2,633	26,299
Brickell	221	12,557	13,113	15,902	15	241	43	212	0	8,929	51,233
Government Center	279	44,010	76,507	58,396	791	1,141	141	1,695	0	25,826	208,785
Overtown/Arena	66	3,823	5,778	14,679	73	162	50	68	0	3,997	28,698
Culmer	498	5,933	4,917	5,561	4	276	32	80	0	2,208	19,507
Civic Center	26	5,490	35,620	36,079	199	618	120	958	0	21,334	100,445
Santa Clara	10	695	2,212	4,957	14	71	81	43	0	2,003	10,086
Allapattah	52	12,134	11,565	9,495	14	77	143	38	0	3,108	36,626
Earlington Heights	112	9,094	6,988	8,521	13	139	64	45	0	2,689	27,667
Brownsville	143	4,116	4,847	7,082	46	114	103	42	0	1,678	18,170
Martin Luther King	72	12,532	7,686	5,166	28	132	8	46	0	1,053	26,723
Northside	215	12,395	10,309	12,073	66	148	4	117	0	3,512	38,839
Tri-Rail	554	5,148	4,686	5,091	9	48	11	3,648	0	1,804	20,999
Hialeah	1,273	13,343	5,511	10,183	15	149	22	60	0	4,455	35,012
Okeechobee	55	10,284	13,971	14,619	56	116	37	165	0	6,078	45,381
TOTAL BOARDINGS	**4,471**	**279,463**	**360,540**	**345,372**	**2,647**	**5,312**	**1,551**	**8,325**	**7**	**157,532**	**1,165,220**
MOVER-RAIL		**34,660**	**66,931**	**31,967**	**704**	**869**	**94**	**1,358**	**0**	**7,958**	**144,541**
METRORAIL (total)	**4,471**	**244,803**	**293,609**	**313,405**	**1,943**	**4,443**	**1,456**	**6,967**	**7**	**149,574**	**1,020,679**

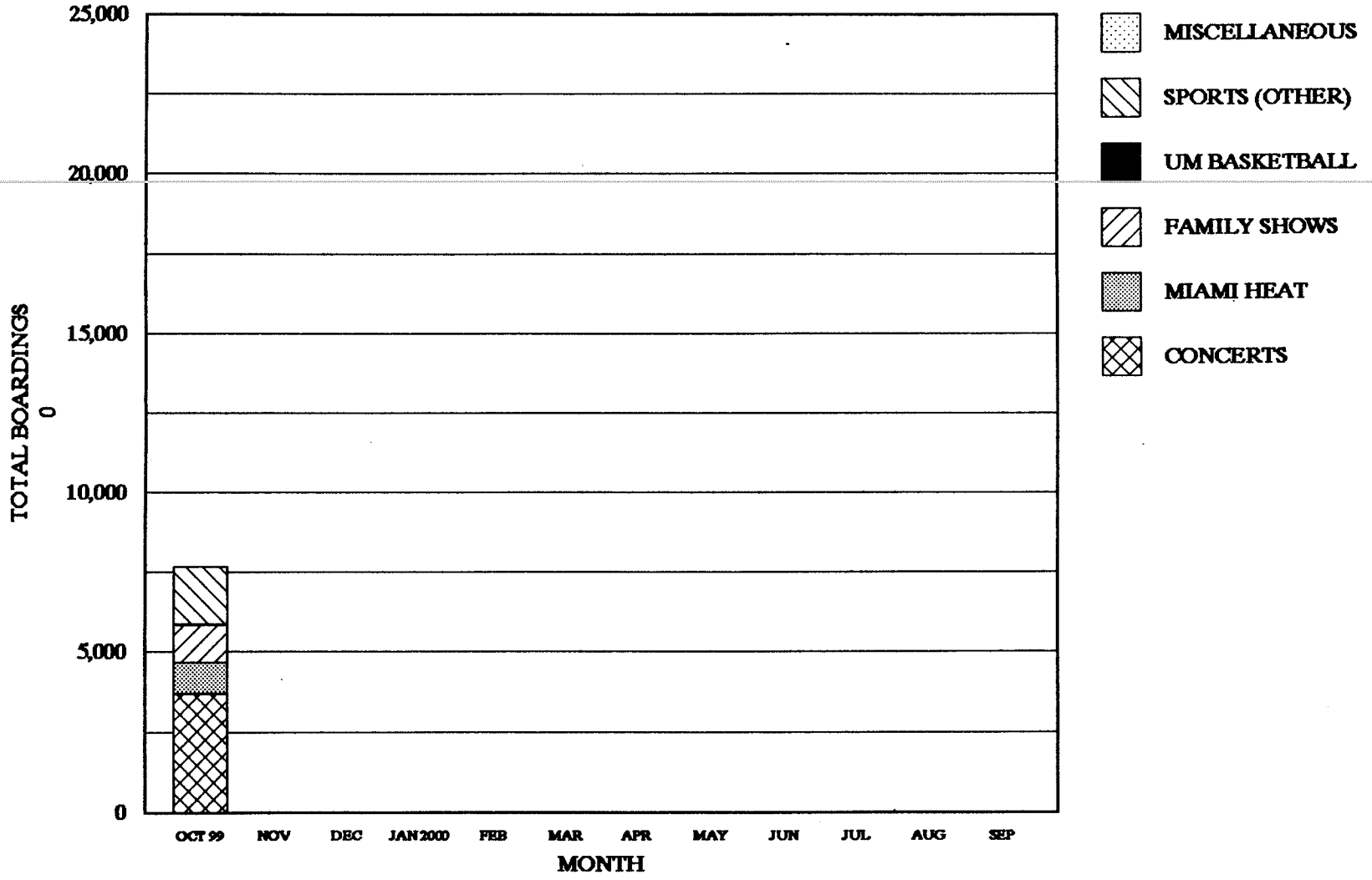
METRORAIL
HOLIDAY BOARDINGS BY STATION
OCTOBER 1999

STATIONS	COLUMBUS DAY 1998	COLUMBUS DAY 1999
Dadeland South	3,759	3,978
Dadeland North	3,937	4,086
South Miami	1,778	1,848
University	1,486	1,551
Douglas	1,921	2,364
Coconut Grove	1,677	1,183
Vizcaya	1,072	970
Brickell	1,484	1,670
Government Center	5,689	5,750
Overtown/Arena	644	702
Culmer	656	659
Civic Center	2,733	3,043
Santa Clara	379	397
Allapattah	1,305	1,381
Earlington Heights	464	1,004
Brownsville	483	647
Martin Luther King	915	975
Northside	1,295	1,286
Tri-Rail	1,153	774
Hialeah	1,203	1,410
Okeechobee	1,219	1,342
TOTAL	**35,252**	**37,020**

MIAMI ARENA EVENTS

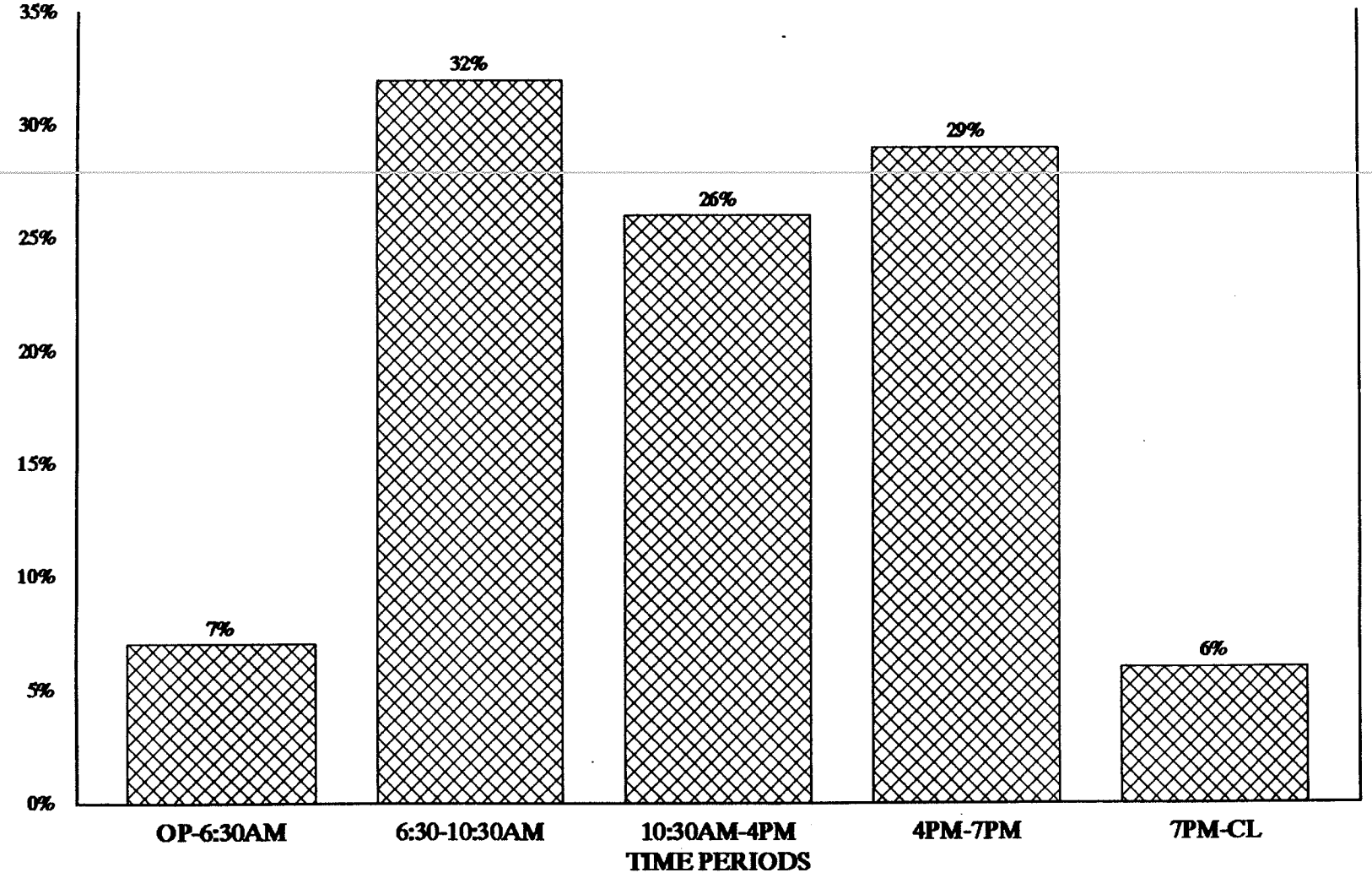
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2000



METRO-DADE TRANSIT AGENCY

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR OCTOBER 20, 1999



METROMOVER
BOARDINGS BY STATION
OCTOBER 1999

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	COLUMBUS DAY BOARDINGS	TOTAL BOARDINGS
School Board	225	4,493	908	828	275	6,503
Omni	952	19,041	2,820	2,259	854	24,975
Bicentennial Park	-	-	-	-	-	-
Eleventh Street	41	818	221	213	44	1,296
Park West	71	1,415	192	129	65	1,802
Freedom Tower	75	1,503	243	175	57	1,978
Government Center	3,298	65,964	8,097	8,022	2,150	84,233
Miami Avenue	554	11,089	949	361	403	12,802
Third Street	132	2,645	274	122	73	3,114
Knight Center	566	11,320	937	714	324	13,295
Bayfront Park	2,832	56,649	2,529	3,868	1,413	64,459
First Street	992	19,830	1,503	1,234	432	23,000
College/Bayside	946	18,911	2,256	2,078	783	24,029
College North	453	9,065	412	302	311	10,090
Arena/State Plaza	233	4,661	626	411	177	5,874
Riverwalk	74	1,483	188	206	64	1,941
Fifth Street	127	2,533	206	114	144	2,997
Eighth Street	425	8,509	444	345	253	9,551
Tenth Street	197	3,948	206	187	128	4,469
Brickell	1,444	28,882	2,967	2,893	959	35,700
Financial District	242	4,831	330	304	176	5,640
TOTAL	**13,880**	**277,591**	**26,309**	**24,764**	**9,086**	**337,750**

METROMOVER
BOARDINGS BY FARE TYPE
OCTOBER 1999

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		11	1,341	5,057	0	92	2	0	0	0	6,503
Omni		683	5,021	19,064	31	131	45	0	0	0	24,975
Bicentennial Park											
Eleventh Street		4	206	1,083	0	2	0	1	0	0	1,296
Park West		4	320	1,446	0	27	3	1	0	0	1,802
Freedom Tower		6	157	1,783	0	32	0	1	0	0	1,978
Government Center	61,287	514	5,628	16,070	239	226	141	127	0	0	84,233
Miami Avenue		31	4,304	8,240	50	108	3	67	0	0	12,802
Third Street		30	339	2,717	0	25	0	3	0	0	3,114
Knight Center		14	4,093	9,013	55	45	9	67	0	0	13,295
Bayfront Park		64	18,976	45,049	41	76	63	189	0	0	64,459
First Street		59	2,998	19,739	25	123	2	54	0	0	23,000
College/Bayside		76	6,169	17,373	41	153	4	212	0	0	24,029
College North		32	4,582	5,137	11	145	54	129	0	0	10,090
Arena/State Plaza		17	923	4,785	7	134	1	6	0	0	5,874
Riverwalk		0	514	1,419	0	3	2	3	0	0	1,941
Fifth Street		3	350	2,624	0	2	5	13	0	0	2,997
Eigth Street		8	3,257	6,201	2	17	22	44	0	0	9,551
Tenth Street		4	952	3,454	2	17	0	39	0	0	4,469
Brickell	23,609	44	1,000	10,799	5	147	80	16	0	0	35,700
Financial District		3	1,072	4,480	2	57	0	26	0	0	5,640
TOTAL	**84,896**	**1,608**	**62,202**	**185,535**	**512**	**1,562**	**436**	**999**	**0**	**0**	**337,750**

METROMOVER
HOLIDAY BOARDINGS BY STATION
OCTOBER 1999

STATIONS	COLUMBUS DAY 1998	COLUMBUS DAY 1999
School Board	196	275
Omni	978	854
Bicentennial Park	-	-
Eleventh Street	27	44
Park West	57	65
Freedom Tower	52	57
Government Center	2,423	2,150
Miami Avenue	364	403
Third Street	91	73
Knight Center	431	324
Bayfront Park	853	1,413
First Street	321	432
College/Bayside	759	783
College North	426	311
Arena/State Plaza	154	177
Riverwalk	43	64
Fifth Street	73	144
Eighth Street	225	253
Tenth Street	103	128
Brickell	869	959
Financial District	138	176
TOTAL	**8,583**	**9,086**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,510.6	2,833.1	238.2	255.6	$13,318	$10,298	77.3%	13,072	$0.23	54.9	$3.63
S	3,693.3	4,161.1	275.7	293.5	$16,194	$11,452	70.7%	12,728	$0.37	46.2	$2.75
77	2,416.4	2,494.3	193.7	198.0	$11,368	$7,058	62.1%	9,683	$0.45	50.0	$2.83
L	2,791.6	3,024.9	235.5	246.4	$13,449	$8,347	62.1%	11,433	$0.45	48.6	$2.76
3/16	3,677.0	3,893.6	299.3	309.1	$17,182	$10,450	60.8%	13,521	$0.50	45.2	$2.68
8	2,037.8	2,158.6	179.0	185.7	$10,231	$5,699	55.7%	7,074	$0.64	39.5	$2.64
62	1,330.0	1,439.9	125.4	130.9	$7,053	$3,747	53.1%	5,455	$0.61	43.5	$2.60
27	2,238.9	2,411.5	194.9	201.9	$10,956	$5,771	52.7%	7,960	$0.65	40.8	$2.39
88	848.1	1,011.5	67.1	73.9	$4,046	$2,119	52.4%	2,994	$0.64	44.6	$2.09
9	1,489.6	1,614.4	122.9	129.2	$7,265	$3,698	50.9%	5,105	$0.70	41.5	$2.29
2	987.1	1,128.2	103.5	111.3	$5,589	$2,844	50.9%	3,834	$0.72	37.1	$2.52
17	1,762.3	1,948.2	137.6	145.7	$8,182	$3,981	48.7%	5,601	$0.75	40.7	$2.04
36	1,154.2	1,276.5	100.8	105.7	$5,869	$2,827	48.2%	4,042	$0.75	40.1	$2.21
24	1,825.8	1,899.3	159.5	162.9	$8,981	$3,308	36.8%	4,378	$1.30	27.4	$1.74
40	1,335.1	1,504.0	97.3	105.3	$5,950	$1,776	29.8%	2,405	$1.74	24.7	$1.18
A	279	416.6	26.5	30.9	$1,397	$170	12.2%	294	$4.18	11.1	$0.41
B	985.6	1,132.9	57.3	64.0	$3,842	$1,033	26.9%	1,380	$2.04	24.1	$0.91
TOTAL	**31,362**	**34,349**	**2,614**	**2,750**	**$150,870**	**$84,579**	**56.1%**	**110,957**	**$0.60**	**42.4**	**$2.46**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
12	873.6	928.4	88.2	91.0	$4,759	$2,647	55.6%	3,637	$0.58	41.2	$2.85
83	1,397.6	1,518.8	110.0	115.1	$6,488	$3,493	53.8%	4,823	$0.62	43.8	$2.30
C	1,086.0	1,190.3	108.7	113.6	$5,854	$3,037	51.9%	3,700	$0.76	34.1	$2.55
21	793.5	851.9	74.5	77.0	$4,100	$2,113	51.5%	2,897	$0.69	38.9	$2.48
7	1,185.3	1,426.7	103.9	114.7	$5,961	$3,005	50.4%	3,488	$0.85	33.6	$2.11
75	1,377.3	1,497.3	108.3	113.2	$6,336	$3,132	49.4%	4,125	$0.78	38.1	$2.09
10	777.8	823.4	66.2	68.5	$3,848	$1,875	48.7%	2,505	$0.79	37.8	$2.28
J	1,757.5	1,982.2	138.8	149.0	$8,154	$3,945	48.4%	5,190	$0.81	37.4	$1.99
33	710.4	956.0	61.3	69.0	$3,637	$1,751	48.1%	2,398	$0.79	39.2	$1.83
22	1,617.5	1,749.3	127.3	133.0	$7,544	$3,550	47.1%	4,762	$0.84	37.4	$2.03
G	1,226.5	1,451.8	94.3	103.7	$5,622	$2,602	46.3%	3,022	$1.00	32.0	$1.79
54	1,016.0	1,167.3	97.0	104.8	$5,469	$2,452	44.8%	3,176	$0.95	32.7	$2.10
H	2,123.7	2,220.9	162.4	166.9	$9,524	$4,184	43.9%	4,893	$1.09	30.1	$1.88
K	1,955.4	2,256.8	147.6	158.3	$8,819	$3,858	43.7%	4,772	$1.04	32.3	$1.71
37	1,463.9	1,607.0	125.4	131.1	$7,063	$2,638	37.4%	3,478	$1.27	27.7	$1.64
87	696.9	825.9	56.5	62.5	$3,389	$1,221	36.0%	1,729	$1.25	30.6	$1.48
T	1,119.9	1,271.4	84.4	90.4	$5,052	$1,790	35.4%	2,295	$1.42	27.2	$1.41
73	999.0	1,162.5	83.6	90.4	$4,848	$1,685	34.8%	2,288	$1.38	27.4	$1.45
32	1,811.7	2,081.6	135.9	145.0	$8,132	$2,801	34.4%	3,794	$1.41	27.9	$1.35
M	979.1	1,039.4	91.0	94.1	$5,015	$1,554	31.0%	1,920	$1.80	21.1	$1.49
W	152.9	227.3	23.0	26.1	$1,158	$295	25.5%	429	$2.01	18.6	$1.30
57/72	905.5	1,058.4	64.3	71.3	$3,969	$946	23.8%	1,210	$2.50	18.8	$0.89
TOTAL	**26,027**	**29,295**	**2,153**	**2,288**	**$124,740**	**$54,574**	**43.8%**	**70,530**	**$0.99**	**32.8**	**$1.86**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
71	295.5	360.6	26.6	29.0	$1,493	$738	49.4%	849	$0.89	32.0	$2.05
104	458.0	545.9	31.2	34.8	$1,897	$781	41.2%	948	$1.18	30.4	$1.43
28	386.4	432.2	26.3	28.3	$1,618	$644	39.8%	796	$1.22	30.3	$1.49
91	721.9	784.5	47.1	49.6	$2,970	$922	31.1%	1,164	$1.76	24.7	$1.18
48	429.8	517.8	43.7	46.9	$2,247	$525	23.3%	730	$2.36	16.7	$1.01
E	772.4	821.3	56.2	58.1	$3,363	$765	22.7%	965	$2.69	17.2	$0.93
42	774.8	851.3	58.2	61.1	$3,436	$722	21.0%	923	$2.94	15.9	$0.85
R	431.9	474.8	26.1	27.8	$1,679	$313	18.6%	388	$3.52	14.9	$0.66
V	348.3	372.5	26.7	27.7	$1,638	$227	13.9%	273	$5.17	10.2	$0.61
29	303.2	415.8	26.7	30.8	$1,450	$198	13.6%	281	$4.45	10.5	$0.48
6	207.9	277.5	26.5	28.6	$1,272	$172	13.6%	266	$4.14	10.0	$0.62
TOTAL	**5,130**	**5,854**	**395**	**422**	**$23,064**	**$6,008**	**26.0%**	**7,582**	**$2.25**	**19.2**	**$1.03**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	$3,649	$1,711	46.9%	2,195	$0.88	40.6	$1.63
FLAG MAX	1,059.3	1,588.7	71.9	98.1	$4,967	$1,474	29.7%	1,724	$2.03	24.0	$0.93
95EX	1,055.4	1,946.7	55.5	87.7	$4,700	$1,284	27.3%	1,196	$2.86	21.6	$0.66
27 MAX	443.8	559.4	26.7	30.9	$1,907	$500	26.2%	725	$1.94	27.1	$0.89
KAT - KENDALL	432.4	556.8	23.2	29.0	$1,545	$358	23.2%	475	$2.50	20.5	$0.64
KAT - SUNSET	709.8	899.7	42.1	51.2	$2,676	$515	19.2%	696	$3.11	16.5	$0.57
KAT - KILLIAN	1,020.0	1,311.6	49.9	61.1	$3,485	$656	18.8%	885	$3.20	17.7	$0.50
TRI-MIA	58.5	72.1	15.9	17.1	$708	$0	0.0%	311	$2.27	19.5	$0.00
TR-36 ST	60.1	79.5	5.6	6.9	$349	$0	0.0%	17	$20.11	3.1	$0.00
TOTAL	**5,645**	**8,065**	**345**	**446**	**$23,985**	**$6,497**	**27.1%**	**8,223**	**$2.13**	**23.8**	**$0.81**

MIAMI-DADE T. .NSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	324.0	448.4	18.9	23.1	$715	$404	56.6%	619	$0.50	32.7	$0.90
CORAL REEF MAX	773.6	919.6	43.6	49.0	$1,675	$684	40.9%	1,094	$0.91	25.1	$0.74
SAGA BAY MAX	295.4	414.1	16.8	21.2	$643	$260	40.4%	379	$1.01	22.6	$0.63
31	414.0	604.4	27.4	34.1	$1,886	$720	38.2%	1,052	$1.11	38.4	$1.19
38	2,093.4	2,769.3	115.7	136.2	$7,780	$2,823	36.3%	3,324	$1.49	28.7	$1.02
35/70	1,766.8	2,189.0	94.8	108.1	$6,375	$1,732	27.2%	2,100	$2.21	22.2	$0.79
52/56	1,826.7	2,182.1	134.2	147.8	$8,159	$1,960	24.0%	2,640	$2.35	19.7	$0.90
1	1,033.4	1,292.0	74.3	83.7	$4,385	$1,036	23.6%	1,508	$2.22	20.3	$0.80
65EX	107.1	149.5	6.8	8.9	$459	$62	13.4%	55	$7.23	8.1	$0.41
TOTAL	**8,634**	**10,968**	**532**	**612**	**$32,075**	**$9,681**	**30.2%**	**12,772**	**$1.75**	**24.0**	**$0.88**
GRAND TOTAL	**76,798**	**88,530**	**6,039**	**6,519**	**$354,734**	**$161,338**	**45.5%**	**210,065**	**$0.92**	**34.8**	**$1.82**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,104.2	2,286.6	183.7	192.1	$10,366	$4,914	47.4%	8,990	$0.61	48.9	$2.15
S	3,693.3	4,174.5	275.0	292.3	$16,169	$6,772	41.9%	11,449	$0.82	41.6	$1.62
88	613.6	683.6	49.1	52.0	$2,817	$1,041	37.0%	1,900	$0.93	38.7	$1.52
L	2,012.4	2,144.0	174.8	181.2	$9,854	$3,537	35.9%	7,334	$0.86	42.0	$1.65
7	968.8	1,186.6	80.3	88.9	$4,687	$1,656	35.3%	2,766	$1.10	34.4	$1.40
77	1,385.9	1,420.8	101.3	103.2	$6,039	$2,029	33.6%	5,985	$0.67	59.1	$1.43
3	2,906.9	3,365.3	212.1	233.0	$12,739	$4,255	33.4%	9,649	$0.88	45.5	$1.26
8	1,322.2	1,361.7	119.6	121.9	$6,711	$2,127	31.7%	4,382	$1.05	36.7	$1.56
27	1,647.3	1,883.0	120.7	130.2	$7,169	$2,164	30.2%	6,328	$0.79	52.4	$1.15
16	937.2	991.2	71.3	74.6	$4,198	$1,170	27.9%	2,904	$1.04	40.7	$1.18
2	536.8	648.8	55.4	61.6	$2,987	$821	27.5%	2,355	$0.92	42.5	$1.27
54	467.2	545.8	43.5	47.2	$2,403	$656	27.3%	1,329	$1.31	30.6	$1.20
33	412.4	508.8	31.9	35.1	$1,854	$502	27.1%	1,020	$1.33	32.0	$0.99
J	1,307.0	1,393.6	89.2	93.1	$5,437	$1,421	26.1%	2,466	$1.63	27.6	$1.02
36	657.6	668.0	52.9	53.3	$3,079	$793	25.7%	1,946	$1.17	36.8	$1.19
83	1,078.7	1,143.4	82.7	85.3	$4,870	$1,248	25.6%	3,355	$1.08	40.6	$1.09
C	1,089.8	1,309.8	108.3	118.9	$5,846	$1,488	25.4%	3,482	$1.25	32.2	$1.14
37/72	1,067.3	1,209.4	75.0	79.9	$4,521	$1,102	24.4%	1,932	$1.77	25.8	$0.91
9/10	1,575.5	1,697.3	118.8	125.3	$6,997	$1,704	24.4%	4,854	$1.09	40.8	$1.00
G	1,063.5	1,185.0	82.5	88.3	$4,839	$1,159	24.0%	2,492	$1.48	30.2	$0.98
62	874.9	951.1	76.7	80.0	$4,295	$1,027	23.9%	3,219	$1.02	42.0	$1.08
24	1,137.4	1,188.7	86.2	88.3	$5,078	$1,201	23.7%	2,266	$1.71	26.3	$1.01
12/21	808.4	851.2	80.9	83.1	$4,346	$1,023	23.5%	3,353	$0.99	41.4	$1.20
H	2,123.7	2,272.4	157.2	164.7	$9,341	$2,094	22.4%	4,797	$1.51	30.5	$0.92
K	1,403.8	1,725.4	103.6	114.8	$6,145	$1,321	21.5%	3,408	$1.42	32.9	$0.77

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
22	1,300.9	1,407.5	86.2	91.5	$5,322	$1,142	21.5%	2,747	$1.52	31.9	$0.81
B	512.6	563.8	28.1	30.4	$1,868	$376	20.1%	586	$2.55	20.9	$0.67
A	124.0	192.8	12.9	15.4	$699	$140	20.0%	130	$4.30	10.1	$0.73
17	1,397.5	1,445.2	91.8	93.9	$5,661	$1,073	19.0%	3,062	$1.50	33.4	$0.74
91	568.8	636.2	39.4	42.5	$2,409	$440	18.3%	694	$2.84	17.6	$0.69
87	240.2	258.0	19.1	19.9	$1,149	$207	18.0%	490	$1.92	25.7	$0.80
T	682.8	767.7	45.4	49.2	$2,791	$487	17.5%	878	$2.62	19.3	$0.63
32	1,039.8	1,099.4	71.7	74.0	$4,363	$713	16.3%	1,598	$2.28	22.3	$0.65
71	262.0	327.1	21.3	23.7	$1,186	$175	14.7%	960	$1.05	45.1	$0.53
40	938.2	1,005.4	54.8	58.4	$3,560	$507	14.2%	1,129	$2.70	20.6	$0.50
73	572.6	620.4	40.8	42.5	$2,464	$343	13.9%	621	$3.42	15.2	$0.55
75	341.6	371.6	27.5	28.4	$1,595	$200	12.5%	534	$2.61	19.4	$0.54
42	666.5	731.9	48.3	51.0	$2,928	$324	11.1%	608	$4.28	12.6	$0.44
M	569.0	645.2	52.0	55.7	$2,852	$292	10.3%	630	$4.06	12.1	$0.45
E	397.2	548.9	27.1	32.1	$1,627	$125	7.7%	794	$1.89	29.3	$0.23
W	152.9	227.3	23.0	26.0	$1,157	$70	6.0%	337	$3.23	14.7	$0.31
TRI-MIA	34.5	48.1	10.4	11.6	$479	$0	0.0%	241	$1.99	23.1	$0.00
TOTAL	**42,997**	**47,693**	**3,332**	**3,534**	**$194,897**	**$53,839**	**27.6%**	**120,000**	**$1.18**	**36.0**	**$1.13**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	$3,263	$1,295	39.7%	3,080	$0.64	37.4	$0.70
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,234	$375	30.4%	2,295	$0.37	71.1	$0.59
CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,075	$198	18.4%	870	$1.01	33.2	$0.33
35/52	1,574.0	1,912.7	98.2	108.9	$6,208	$773	12.5%	1,665	$3.26	17.0	$0.40
1	569.8	664.5	41.0	44.4	$2,468	$306	12.4%	1,742	$1.24	42.5	$0.46
TOTAL	**4,800**	**5,666**	**280**	**307**	**$14,249**	**$2,947**	**20.7%**	**9,652**	**$1.17**	**34.5**	**$0.52**
GRAND TOTAL	**47,797**	**53,358**	**3,612**	**3,841**	**$209,146**	**$56,786**	**27.2%**	**129,652**	**$1.18**	**35.9**	**$1.06**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,557.3	1,707.9	134.6	141.7	$7,586	$6,372	84.0%	7,860	$0.15	58.4	$3.73
S	2,906.3	3,284.0	209.4	222.2	$12,452	$8,140	65.4%	9,194	$0.47	43.9	$2.48
C	699.9	819.9	62.8	68.6	$3,486	$2,033	58.3%	2,655	$0.55	42.3	$2.48
3	2,079.9	2,462.7	145.7	161.7	$8,874	$5,133	57.8%	6,439	$0.58	44.2	$2.08
L	1,528.0	1,639.8	128.8	134.1	$7,337	$4,155	56.6%	5,084	$0.63	39.5	$2.53
77	1,023.6	1,050.7	75.4	76.9	$4,471	$2,474	55.3%	3,760	$0.53	49.9	$2.35
7	728.0	876.4	61.9	68.0	$3,561	$1,831	51.4%	2,307	$0.75	37.2	$2.09
K	1,358.2	1,593.0	91.5	100.3	$5,592	$2,721	48.7%	3,249	$0.88	35.5	$1.71
8	904.0	923.2	76.9	78.3	$4,408	$2,118	48.1%	2,579	$0.89	33.5	$2.29
9	631.8	682.2	45.4	47.9	$2,713	$1,280	47.2%	1,698	$0.84	37.4	$1.88
G	617.1	671.1	47.9	50.5	$2,778	$1,280	46.1%	1,559	$0.96	32.6	$1.91
J	737.8	783.2	48.8	50.7	$2,991	$1,326	44.3%	1,514	$1.10	31.0	$1.69
88	613.6	683.6	48.6	51.4	$2,798	$1,190	42.5%	1,552	$1.04	32.0	$1.74
2	341.6	425.6	37.4	42.0	$2,005	$847	42.3%	1,060	$1.09	28.3	$1.99
27	1,273.3	1,453.0	94.8	101.9	$5,583	$2,287	41.0%	3,160	$1.04	33.3	$1.57
16	738.4	781.6	50.0	52.7	$3,096	$1,230	39.7%	1,775	$1.05	35.5	$1.57
22	772.0	820.1	48.8	51.2	$3,042	$1,190	39.1%	1,698	$1.09	34.8	$1.45
H	1,475.4	1,573.0	107.1	111.9	$6,374	$2,414	37.9%	2,903	$1.36	27.1	$1.53
37/72	1,044.4	1,160.4	63.1	67.0	$4,006	$1,384	34.5%	1,722	$1.52	27.3	$1.19
83	680.1	722.5	56.1	57.6	$3,222	$1,108	34.4%	1,467	$1.44	26.2	$1.53
33	325.0	410.6	25.0	27.7	$1,482	$468	31.6%	580	$1.75	23.2	$1.14
24	1,045.6	1,080.4	78.0	79.6	$4,655	$1,462	31.4%	1,991	$1.60	25.5	$1.35
62	874.9	951.1	76.6	79.9	$4,291	$1,342	31.3%	1,915	$1.54	25.0	$1.41
10	367.9	389.5	25.2	26.5	$1,552	$474	30.5%	704	$1.53	28.0	$1.22
36	652.0	656.9	52.4	52.7	$3,053	$926	30.3%	1,271	$1.67	24.2	$1.41

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	774.0	789.6	48.2	49.0	$3,024	$899	29.7%	1,295	$1.64	26.8	$1.14
12/21	808.4	851.2	77.6	79.8	$4,229	$1,178	27.9%	1,430	$2.13	18.4	$1.38
54	467.2	545.8	43.7	47.4	$2,410	$608	25.2%	940	$1.92	21.5	$1.11
B	499.8	551.0	26.9	29.2	$1,806	$447	24.7%	524	$2.59	19.5	$0.81
T	672.0	761.4	44.3	48.2	$2,734	$653	23.9%	796	$2.61	18.0	$0.86
M	410.1	459.0	37.0	40.1	$2,092	$471	22.5%	556	$2.92	15.0	$1.03
E	397.2	548.9	27.0	32.0	$1,615	$357	22.1%	427	$2.94	15.8	$0.65
40	502.2	535.8	28.8	30.6	$1,877	$374	19.9%	399	$3.77	13.8	$0.70
91	547.2	606.7	38.5	41.4	$2,347	$441	18.8%	627	$3.04	16.3	$0.73
87	240.2	258.0	19.1	19.9	$1,149	$215	18.7%	285	$3.27	15.0	$0.83
32	766.1	796.0	48.1	49.3	$3,007	$554	18.4%	827	$2.97	17.2	$0.70
42	666.5	731.9	47.8	50.5	$2,913	$476	16.3%	639	$3.81	13.4	$0.65
W	121.7	177.5	18.1	20.4	$1,002	$140	13.9%	180	$4.78	10.0	$0.79
73	368.1	415.9	26.1	27.8	$1,646	$223	13.5%	294	$4.84	11.3	$0.54
75	341.6	371.6	27.5	28.4	$1,595	$211	13.2%	346	$4.00	12.6	$0.57
71	193.6	226.3	16.3	17.5	$898	$103	11.5%	209	$3.80	12.8	$0.46
A	124.0	192.8	12.9	15.4	$699	$58	8.3%	104	$6.17	8.0	$0.30
TRI-MIA	24.0	37.6	8.8	10.0	$408	$0	0.0%	160	$2.55	18.1	$0.00
TOTAL	**32,900**	**36,459**	**2,488**	**2,640**	**$146,859**	**$62,591**	**42.6%**	**79,734**	**$1.06**	**32.0**	**$1.72**

MIAMI-DADE TRA. .T AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1999

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	$3,263	$1,786	54.8%	2,384	$0.62	28.9	$0.96
BUSWAY LOCAL	567.0	638.4	32.3	34.6	$1,234	$520	42.1%	587	$1.22	18.2	$0.81
1	410.8	489.1	29.0	31.6	$1,750	$614	35.1%	622	$1.83	21.4	$1.26
CORAL REEF	533.0	596.8	26.2	28.3	$1,076	$270	25.1%	288	$2.80	11.0	$0.45
35/52	1,455.8	1,796.0	83.3	94.0	$5,451	$893	16.4%	1,074	$4.24	12.9	$0.50
TOTAL	**4,523**	**5,374**	**253**	**280**	**$12,774**	**$4,083**	**32.0%**	**4,955**	**$1.75**	**19.6**	**$0.76**
GRAND TOTAL	**37,423**	**41,833**	**2,742**	**2,919**	**$159,633**	**$66,675**	**41.8%**	**84,689**	**$1.10**	**30.9**	**$1.59**