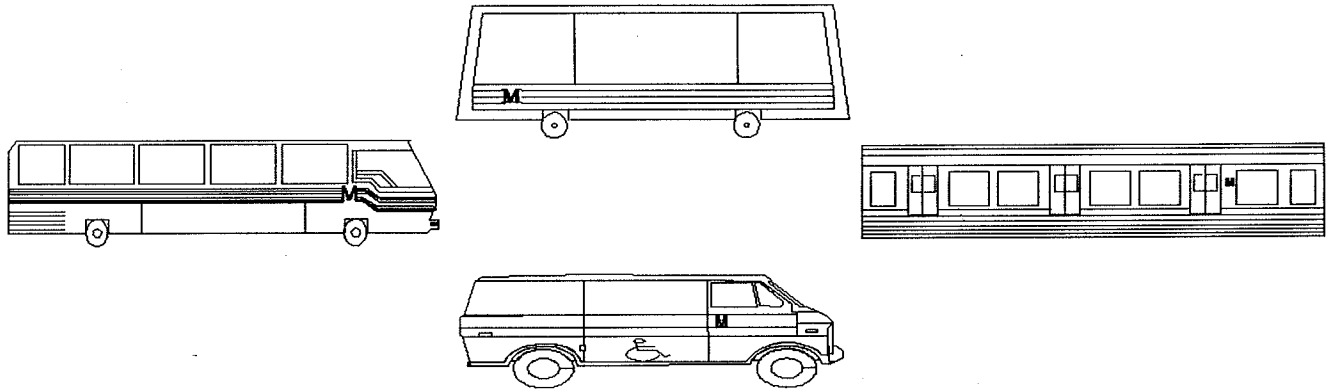
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



DECEMBER 2001

Prepared by: MDT, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

DECEMBER 2001

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,013,490 (1)	644,677	482,930 (2)	5,141,097
METRORAIL	896,073 (1)	97,084	82,291 (2)	1,075,448
METROMOVER	345,917 (1)	32,922	32,357 (2)	411,196
PARATRANSIT				
STS	N/A	N/A	N/A	93,025
MEDICAID	N/A	N/A	N/A	36,832
TOTAL	**5,255,480**	**774,683**	**597,578**	**6,757,598**

(1) Total Weekday Ridership includes New Year's Eve Boardings (December 31, 2001).
Rridership for those days are as follows:
Metrobus = 105,200
Metrorail = 48,095
Metromover = 45,738

(2) Total Sunday Ridership includes Christmas Day Boardings (December 25, 2001). Ridership for that day is as follows:
Metrobus = 53,504
Metrorail = 10,835
Metromover = 3,587

METROBUS
Boardings By Route
DECEMBER 2001

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	631	11,984	1,250	864	14,366
B	1,465	27,830	3,622	3,469	35,634
C	3,455	65,636	15,124	14,253	96,798
E	1,036	19,693	2,871	2,235	25,437
G	3,032	57,600	12,331	7,020	78,969
H	4,133	78,525	20,704	15,542	118,329
J	4,562	86,685	14,058	9,246	111,560
K	4,389	83,383	13,362	13,729	112,759
L	10,262	194,987	39,891	30,195	269,546
M	1,876	35,648	3,477	3,160	42,901
R	326	6,190	-	-	6,382
S	12,818	243,536	61,530	53,218	363,278
T	2,035	38,660	4,631	5,350	49,666
V	199	3,773	-	-	3,871
W	398	7,570	2,233	1,409	11,483
1	1,508	28,647	4,685	2,035	36,290
2	3,819	72,559	9,076	6,809	90,892
3	-	-	43,685	35,160	78,845
3/16	15,531	295,087	-	-	303,282
6	307	5,831	-	-	5,986
7	3,391	64,428	16,332	12,384	95,013
8	7,482	142,154	28,650	16,459	191,350
9	4,753	90,308	-	7,556	100,240
9/10	-	-	23,067	-	23,067
10	2,386	45,327	-	3,758	50,574

METROBUS
Boardings By Route
DECEMBER 2001

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	11,998	227,955	50,543	41,516	326,681
12	3,152	59,881	-	-	61,104
12/21	-	-	13,244	11,098	24,342
16	-	-	14,251	9,668	23,919
17	5,202	98,833	14,185	8,360	124,125
21	2,324	44,156	-	-	45,041
22	4,145	78,748	11,619	7,373	99,870
24	4,096	77,830	12,733	8,966	101,482
27	9,012	171,233	26,272	18,633	220,136
28	637	12,104	-	-	12,422
29	372	7,071	-	-	7,305
31	1,064	20,216	-	-	20,815
32	3,404	64,668	9,103	5,064	80,022
33	2,134	40,537	4,306	2,915	48,609
35/52	-	-	7,286	6,493	13,780
35/70	1,930	36,672	-	-	37,645
36	3,198	60,765	8,999	6,882	78,464
37	3,533	67,122	-	-	68,481
37/72	-	-	12,950	12,061	25,011
38	3,587	68,159	17,567	15,819	104,626
40	1,967	37,380	6,572	3,518	48,411
42	958	18,200	3,068	3,062	24,795
48	509	9,662	-	-	9,997
51-FLAGLER MAX	1,647	31,295	-	-	32,062
52	1,049	19,932	-	-	20,474
54	3,117	59,231	7,178	5,182	73,074
56	1,430	27,164	-	-	27,989
57/72	1,649	31,330	-	-	32,226
62	4,797	91,136	13,703	11,406	117,486

METROBUS
Boardings By Route
DECEMBER 2001

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	199	3,781	-	-	3,936
70	-	-	2,780	2,222	5,002
71	1,249	23,728	3,444	2,172	29,742
73	1,876	35,649	3,864	1,845	42,068
75	3,667	69,666	2,740	1,865	75,638
77	8,996	170,922	27,673	16,838	221,122
83	4,222	80,221	12,229	6,623	100,881
87	1,501	28,522	2,144	1,847	33,131
88	2,552	48,493	11,676	8,499	69,994
91	1,134	21,542	3,473	2,684	28,311
BISC MAX	2,214	42,073	-	-	43,436
95EX	1,492	28,350	-	-	28,814
27 MAX	639	12,141	-	-	12,391
104	1,288	24,478	-	-	25,102
TR-36 ST	64	1,218	-	-	1,232
TR-MIA	335	6,372	711	774	8,290
134 - RIVERSIDE SHUTTLE	32	599	-	-	632
137-WEST DADE CONN	1,098	20,867	3,679	2,578	27,609
231-BUSWAY LOCAL	591	11,232	5,349	3,969	20,947
236-AIRPORT OWL	161	3,057	938	1,702	5,963
238-EAST/WEST CONN	310	5,885	1,403	1,247	8,668
240-BIRD MAX	449	8,525	-	-	8,819
241-NORTH DADE CONN	348	6,612	-	-	6,679
242-DORAL CONN	390	7,415	-	-	7,565

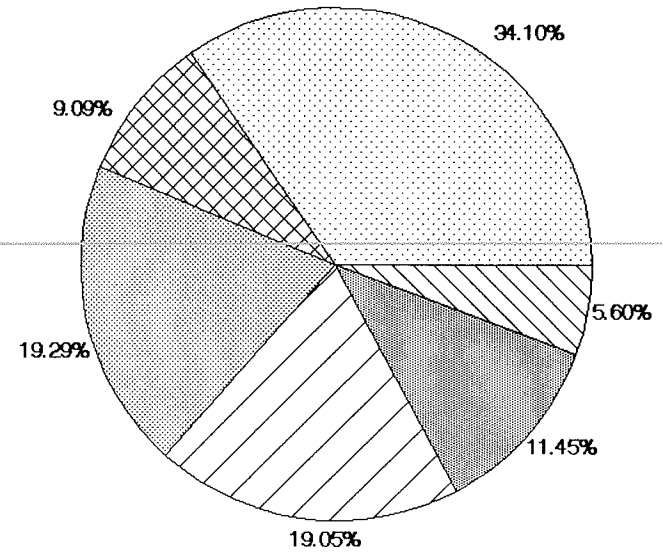
METRO-BUS
Boardings By Route
DECEMBER 2001

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
243-SEAPORT CONN	101	1,914	648	530	3,176
245-OKEECHOBEE CONN	135	2,559	-	-	2,601
246-NIGHT OWL	306	5,814	2,938	2,584	11,774
248-BRICKELL KEY SHUTTLE	127	2,404	325	-	2,840
252-CORAL REEF	947	17,997	3,696	2,242	24,491
267-LUDLUM MAX	248	4,705	-	-	4,840
287-SAGA BAY	244	4,644	-	-	4,845
KAT-KILLIAN	815	15,483	-	-	16,462
KAT-SUNSET	615	11,692	-	-	12,502
KAT-KENDALL	554	10,524	-	-	11,124
GREEN HILLS SHUTTLE	28	112	-	-	136
KINGS CREEK SHUTTLE	21	82	-	-	82
SIERRA LAKES SHUTTLE	14	57	-	-	57
ROBERT SHARPE SHUTTLE	19	74	-	-	74
302-AHEPA APT	12	47	-	-	47
303-SIERA LAKE	33	133	-	-	133
Special	-	248	810	-	1,058
Park n Ride	-	1,131	-	841	1,972
TOTALS	**205,727**	**3,908,290**	**644,677**	**482,930**	**5,141,097** *

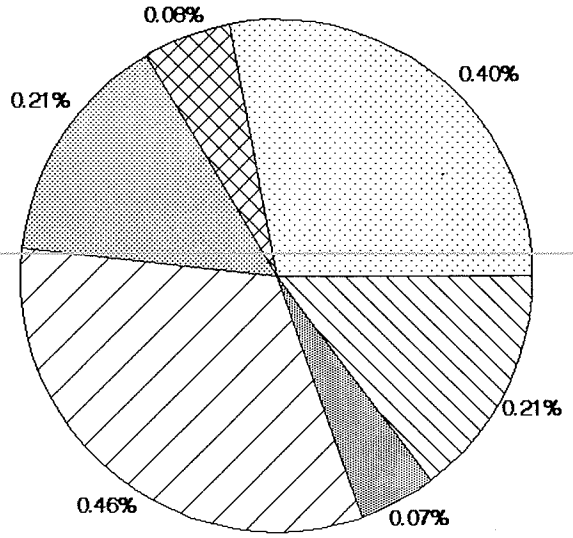
* Total Monthly Boardings include New Years Eve Boardings.

METROBUS
Boardings By Fare Type
DECEMBER 2001

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF BOARDINGS
$1.25 Full Fare	34.10%
$0.60 Discount Fare	9.09%
Transfers Received	19.29%
Pass Boardings	19.05%
Golden Pass Boarding	11.45%
Token Boardings	5.60%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	0.40%
$0.75 Discount Fare	0.08%
Transfers Received	0.21%
Pass Boardings	0.46%
Golden Pass Boarding	0.07%
Token Boardings	0.21%

% OF TOTAL BOARDINGS = 99.94%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	CHRISTMAS DAY BOARDINGS 2001	ROUTES	CHRISTMAS DAY BOARDINGS 2001	ROUTES	CHRISTMAS DAY BOARDINGS 2001
A	63	24	713	BISC MAX	-
B	346	27	2,620	95 EX	-
C	2,591	28	-	27 MAX	-
E	94	29	-	104	-
G	843	31	-	TR -36 ST	-
H	1,522	32	909	TRI-MIA	108
J	1,553	33	175	134 - RIVERSIDE SHUTTLE	-
K	2,034	35/52	706	137-WEST DADE CONN	138
L	4,068	35/70	-	231-BUSWAY LOCAL	381
M	533	36	755	236-AIRPORT OWL	179
R	-	37	-	238-EAST/WEST CONN	80
S	7,103	37/72	799	240-BIRD ROAD MAX	-
T	461	38	1,983	241-NORTH DADE CONN	-
V	-	40	228	242-DORAL CONN	-
W	62	42	299	243	95
1	133	48	-	245	-
2	961	51- FLAGLER MAX	-	246	182
3	3,138	52	-	248	-
3/16	-	54	469	252-CORAL REEF MAX	141
6	-	56	-	267	-
7	791	57/72	-	287-SAGA BAY MAX	-
8	1,079	62	1,507	KAT-KILLIAN	-
9	767	65 EX	-	KAT-SUNSET	-
9/10	-	70	167	KAT-KENDALL	-
10	508	71	59	GREEN HILLS SHUTTLE	-
11	4,210	73	146	KINGS CREEK SHUTTLE	-
12	-	75	154	SIERRA LAKES SHUTTLE	-
12/21	1,524	77	2,114	ROBERT SHARPE SHUTTLE	-
16	908	83	466	302-AHEPA APT	-
17	1,057	87	64	303-SIERA LAKE	-
21	-	88	559		
22	726	91	233		

CHRISTMAS DAY 2001

TOTAL BOARDINGS = 53,504

METROBUS
Total Holiday Boardings

ROUTES	NEW YEARS EVE BOARDINGS 2001	ROUTES	NEW YEARS EVE BOARDINGS 2001	ROUTES	NEW YEARS EVE BOARDINGS 2001
A	268	24	1,953	BISC MAX	1,363
B	713	27	3,998	95 EX	464
C	1,785	28	318	27 MAX	250
E	638	29	234	104	624
G	2,018	31	599	TR -36 ST	14
H	3,559	32	1,187	TRI-MIA	433
J	1,571	33	850	134 - RIVERSIDE SHUTTLE	33
K	2,285	35/52	-	137-WEST DADE CONN	484
L	4,473	35/70	973	231-BUSWAY LOCAL	398
M	616	36	1,818	236-AIRPORT OWL	267
R	192	37	1,359	238-EAST/WEST CONN	133
S	4,994	37/72	-	240-BIRD ROAD MAX	294
T	1,025	38	3,081	241-NORTH DADE CONN	67
V	98	40	941	242-DORAL CONN	150
W	271	42	465	243	84
1	922	48	335	245	42
2	2,448	51- FLAGLER MAX	767	246	437
3	-	52	542	248	111
3/16	8,195	54	1,483	252-CORAL REEF MAX	556
6	155	56	825	267	135
7	1,869	57/72	896	287-SAGA BAY MAX	201
8	4,087	62	1,240	KAT-KILLIAN	979
9	2,376	65 EX	155	KAT-SUNSET	810
9/10	-	70	-	KAT-KENDALL	600
10	1,489	71	397	GREEN HILLS SHUTTLE	24
11	6,667	73	710	KINGS CREEK SHUTTLE	-
12	1,223	75	1,367	SIERRA LAKES SHUTTLE	-
12/21	-	77	5,690	ROBERT SHARPE SHUTTLE	-
16	-	83	1,808	302-AHEPA APT	-
17	2,747	87	617	303-SIERA LAKE	-
21	885	88	1,326		
22	2,131	91	613		

NEW YEARS EVE 2001

TOTAL BOARDINGS = 105,200

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Nov/01	Dec/01	%DIFF	ROUTE	Nov/01	Dec/01	%DIFF
134-RIVERSIDE SHUT	6	32	433.3%	95EX	1,546	1,492	-3.5%
GREEN HILLS SHUT	10	28	180.0%	7	3,515	3,391	-3.5%
KINGS CREEK SHUT	11	21	90.9%	62	4,985	4,797	-3.8%
A	355	631	77.7%	242-DORAL CONN	406	390	-3.9%
ROBERT SHARPE SHU	11	19	72.7%	M	1,954	1,876	-4.0%
245-OKEE CONN	99	135	36.4%	267-LUDLUM MAX	259	248	-4.2%
238-EAST/WEST CONN	230	310	34.8%	40	2,058	1,967	-4.4%
29	279	372	33.3%	54	3,279	3,117	-4.9%
303-SIERA LAKE	25	33	32.0%	57/72	1,735	1,649	-5.0%
KAT KILLIAN	650	815	25.4%	17	5,483	5,202	-5.1%
241-NO DADE CONN	285	348	22.1%	H	4,359	4,133	-5.2%
KAT KENDALL	455	554	21.8%	G	3,201	3,032	-5.3%
TR-36 ST	53	64	20.8%	12	3,345	3,152	-5.8%
3/16	12,891	15,531	20.5%	71	1,327	1,249	-5.9%
TR-MIA	281	335	19.2%	83	4,522	4,222	-6.6%
SIERRA LAKES SHUT	12	14	16.7%	11	12,971	11,998	-7.5%
246-NIGHT OWL	274	306	11.7%	36	3,459	3,198	-7.5%
B	1,339	1,465	9.4%	38	3,883	3,587	-7.6%
31	993	1,064	7.2%	77	9,739	8,996	-7.6%
137-WEST DADE CONN	1,030	1,098	6.6%	T	2,204	2,035	-7.7%
S	12,110	12,818	5.8%	104	1,399	1,288	-7.9%
248	120	127	5.8%	42	1,046	958	-8.4%
W	380	398	4.7%	R	356	326	-8.4%
48	489	509	4.1%	K	4,804	4,389	-8.6%
8	7,192	7,482	4.0%	51-FLAG MAX	1,803	1,647	-8.7%
27	8,705	9,012	3.5%	91	1,247	1,134	-9.1%
J	4,451	4,562	2.5%	97-27 MAX	703	639	-9.1%
35/70	1,900	1,930	1.6%	10	2,636	2,386	-9.5%
52	1,039	1,049	1.0%	65EX	220	199	-9.5%
L	10,263	10,262	-0.0%	236-AIRPORT OWL	178	161	-9.6%
252-CORAL REEF	949	947	-0.2%	75	4,068	3,667	-9.9%
22	4,216	4,145	-1.7%	6	341	307	-10.0%
37	3,596	3,533	-1.8%	21	2,583	2,324	-10.0%
9	4,839	4,753	-1.8%	32	3,840	3,404	-11.4%
73	1,915	1,876	-2.0%	KAT SUNSET	709	615	-13.3%
87	1,533	1,501	-2.1%	287-SAGA BAY	282	244	-13.5%
C	3,529	3,455	-2.1%	28	745	637	-14.5%
2	3,904	3,819	-2.2%	1	1,764	1,508	-14.5%
93-BISC MAX	2,265	2,214	-2.3%	231-BUSWAY LOCAL	715	591	-17.3%
88	2,615	2,552	-2.4%	240-BIRD ROAD MAX	562	449	-20.1%
33	2,194	2,134	-2.7%	V	273	199	-27.1%
E	1,069	1,036	-3.1%	243-SEAPORT CONN	142	101	-28.9%
56	1,477	1,430	-3.2%	302-AHEPA APT	19	12	-36.8%
24	4,243	4,096	-3.5%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	Dec/00	Dec/01	%DIFF
	GREEN HILLS SHUT	9	28	211.1%
	KINGS CREEK SHUT	7	21	200.0%
	ROBERT SHARPE SHU	9	19	111.1%
10%	TR-36 ST	39	64	64.1%
INCREASE	56	892	1,430	60.3%
TO PREVIOUS	A	420	631	50.2%
YEAR	242-DORAL CONN	263	390	48.3%
	65EX	136	199	46.3%
	71	897	1,249	39.2%
	241-NO DADE CONN	267	348	30.3%
	137-WEST DADE CONN	873	1,098	25.8%
	3/16	13,516	15,531	14.9%
	134 - RIVERSIDE SHUT	28	32	14.3%
	75	3,316	3,667	10.6%
	48	572	509	-11.0%
	S	14,424	12,818	-11.1%
	42	1,088	958	-11.9%
	KAT KILLIAN	933	815	-12.6%
10%	52	1,206	1,049	-13.0%
DECREASE	27 MAX	747	639	-14.5%
TO PREVIOUS	H	4,853	4,133	-14.8%
YEAR	252-CORAL REEF	1,119	947	-15.4%
	6	366	307	-16.1%
	88	3,092	2,552	-17.5%
	29	453	372	-17.9%
	243-SEAPORT CONN	123	101	-17.9%
	V	256	199	-22.3%
	KAT SUNSET	833	615	-26.2%
	231-BUSWAY LOCAL	804	591	-26.5%
	TR-MIA	481	335	-30.4%
	240-BIRD RD MAX	676	449	-33.6%
	287-SAGA BAY	465	244	-47.5%

METRORAIL
BOARDINGS BY STATION
DECEMBER 2001

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS DAY BOARDINGS	NEW YEARS EVE BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,336	101,392	11,002	7,136	1,082	5,836	126,448
Dadeland North	5,545	105,347	10,779	8,160	652	5,988	130,926
South Miami	2,755	52,346	6,746	4,742	1,304	3,100	68,238
University	1,306	24,814	1,891	1,576	106	1,256	29,643
Douglas	2,329	44,250	5,685	4,158	587	2,504	57,185
Coconut Grove	1,212	23,027	3,673	3,110	476	1,189	31,475
Vizcaya	975	18,534	2,517	1,715	153	655	23,574
Brickell	2,047	38,900	4,308	3,724	357	1,458	48,747
Government Center	7,556	143,572	14,858	11,628	1,429	15,474	186,960
Overtown/Arena	878	16,688	2,830	2,012	610	664	22,803
Culmer	737	14,004	2,138	1,536	349	776	18,804
Civic Center	4,132	78,502	4,437	3,740	504	2,286	89,469
Santa Clara	412	7,824	1,167	766	199	382	10,338
Allapattah	1,414	26,860	3,688	2,652	468	840	34,509
Earlington Heights	1,016	19,310	3,120	2,188	460	758	25,836
Brownsville	564	10,707	1,963	1,315	398	508	14,892
Martin Luther King	974	18,510	2,916	1,985	508	650	24,569
Northside	1,506	28,612	4,679	3,035	524	1,137	37,986
Tri-Rail	815	15,483	2,070	1,827	246	766	20,393
Hialeah	1,219	23,160	3,344	2,474	237	825	30,040
Okeechobee	1,902	36,136	3,274	1,977	183	1,043	42,614
Total	**44,630**	**847,978**	**97,084**	**71,456**	**10,835**	**48,095**	**1,075,448**

METRORAIL
BOARDINGS BY FARE TYPE
DECEMBER 2001

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	734	45,246	38,840	27,191	269	906	0	214	201	0	12,847	126,448
Dadeland North	485	27,405	43,501	40,175	214	804	2	180	181	60	17,918	130,926
South Miami	124	7,782	22,064	26,900	280	332	0	237	239	0	10,280	68,238
University	56	2,983	7,483	11,340	93	63	0	171	902	0	6,553	29,643
Douglas	199	18,527	11,872	18,647	155	725	0	356	100	0	6,603	57,185
Coconut Grove	86	4,864	5,421	14,330	8	271	0	104	82	5	6,303	31,475
Vizcaya	86	7,861	7,167	5,187	18	368	0	16	163	0	2,707	23,574
Brickell	164	12,575	8,781	16,147	86	1,039	0	135	262	3	9,555	48,747
Government Center	8,415	35,434	58,788	55,290	2,157	2,190	11	518	2,046	21	22,089	186,960
Overtown/Arena	171	3,909	4,306	10,671	5	202	0	31	153	0	3,354	22,803
Culmer	74	5,190	4,583	6,266	0	171	1	127	81	0	2,310	18,804
Civic Center	89	4,985	33,156	30,899	156	997	0	282	895	5	18,006	89,469
Santa Clara	15	639	2,617	4,972	3	148	0	66	22	0	1,856	10,338
Allapattah	87	10,405	10,066	9,953	11	395	0	65	92	0	3,434	34,509
Earlington Heights	53	8,558	6,691	8,054	47	196	0	61	25	0	2,151	25,836
Brownsville	28	3,253	2,607	7,494	23	152	0	51	23	0	1,261	14,892
Martin Luther King	111	11,159	6,276	5,248	13	172	0	23	31	0	1,535	24,569
Northside	58	11,416	9,411	13,131	13	234	0	77	114	0	3,532	37,986
Tri-Rail	425	5,003	3,766	4,489	0	127	205	20	4,069	0	2,288	20,393
Hialeah	77	12,053	3,435	9,571	23	998	0	25	49	2	3,807	30,040
Okeechobee	272	9,703	13,685	12,176	275	669	16	61	56	4	5,696	42,614
TOTAL BOARDINGS	**11,809**	**248,951**	**304,518**	**338,131**	**3,850**	**11,161**	**235**	**2,821**	**9,788**	**100**	**144,085**	**1,075,448**
MOVER-RAIL		**33,152**	**37,323**	**36,828**	**2,128**	**1,809**	**9**	**403**	**1,236**	**15**	**5,805**	**118,709**
METRORAIL (total)	**11,809**	**215,799**	**267,195**	**301,302**	**1,722**	**9,352**	**226**	**2,418**	**8,551**	**85**	**138,280**	**956,739**

METRORAIL
HOLIDAY BOARDINGS BY STATION
DECEMBER 2001

STATIONS	CHRISTMAS DAY 2000	CHRISTMAS DAY 2001
Dadeland South	969	1,082
Dadeland North	409	652
South Miami	1,041	1,304
University	83	106
Douglas	592	587
Coconut Grove	265	476
Vizcaya	164	153
Brickell	285	357
Government Center	1,295	1,429
Overtown/Arena	307	610
Culmer	193	349
Civic Center	404	504
Santa Clara	92	199
Allapattah	492	468
Earlington Heights	273	460
Brownsville	213	398
Martin Luther King	421	508
Northside	314	524
Tri-Rail	171	246
Hialeah	250	237
Okeechobee	149	183
TOTAL	**8,382**	**10,835**

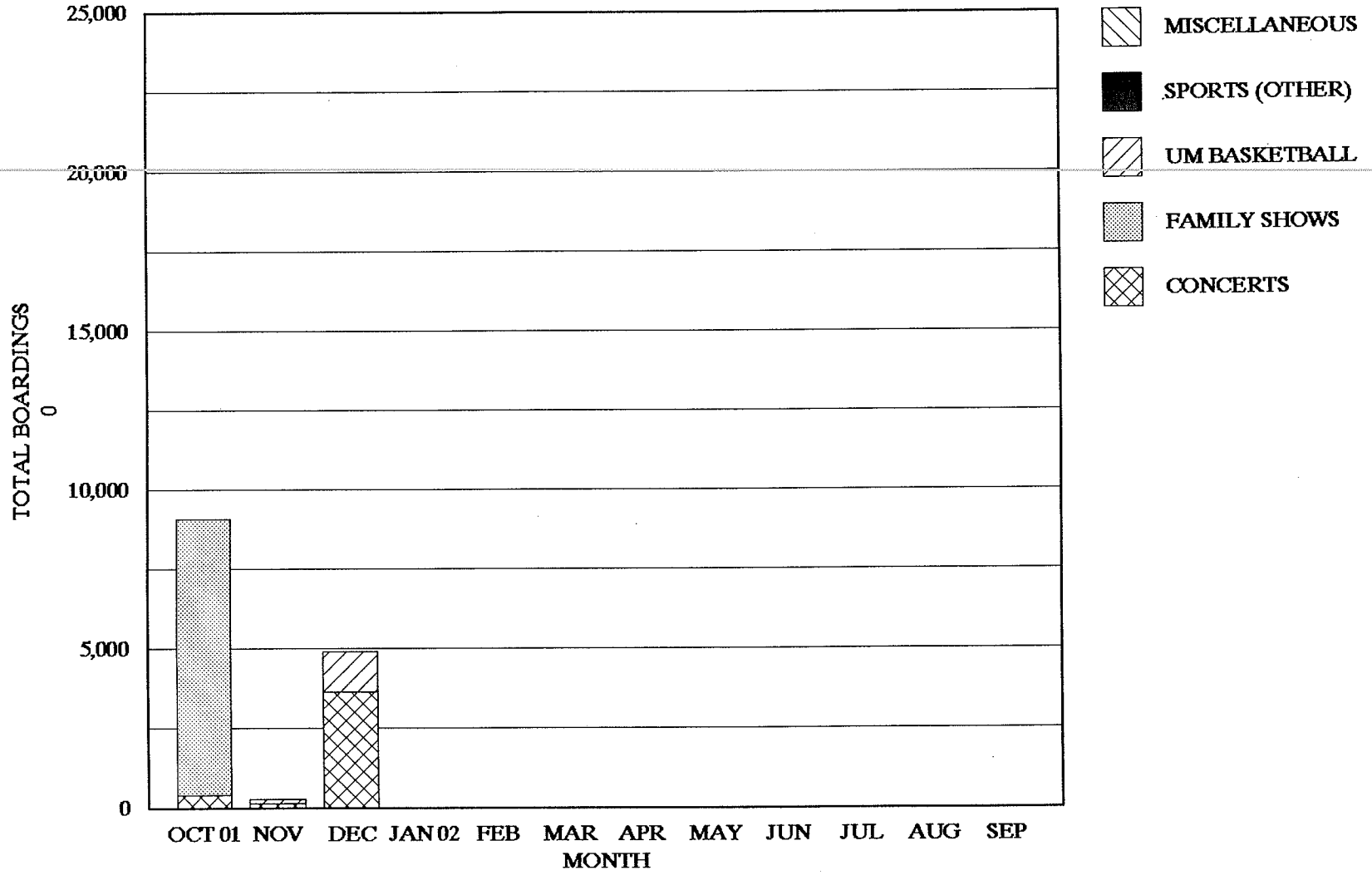
METRORAIL
HOLIDAY BOARDINGS BY STATION
DECEMBER 2001

STATIONS	NEW YEARS EVE 2000	NEW YEARS EVE 2001
Dadeland South	6,122	5,836
Dadeland North	8,123	5,988
South Miami	3,098	3,100
University	2,607	1,256
Douglas	1,957	2,504
Coconut Grove	1,134	1,189
Vizcaya	586	655
Brickell	725	1,458
Government Center	14,551	15,474
Overtown/Arena	419	664
Culmer	270	776
Civic Center	705	2,286
Santa Clara	240	382
Allapattah	433	840
Earlington Heights	617	758
Brownsville	447	508
Martin Luther King	434	650
Northside	1,159	1,137
Tri-Rail	837	766
Hialeah	620	825
Okeechobee	2,708	1,043
TOTAL	**47,792**	**48,095**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

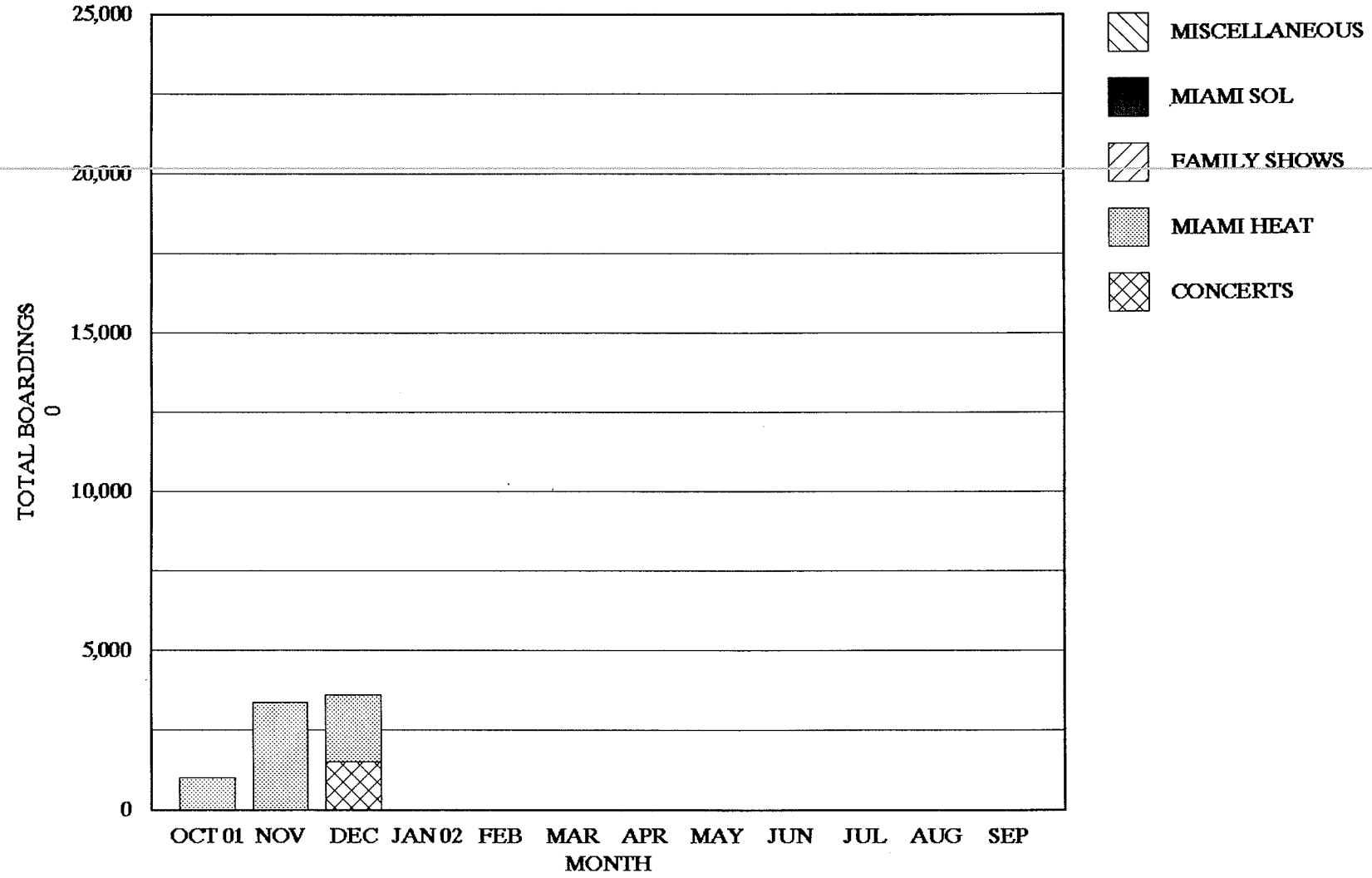
FY 2002



AMERICAN AIRLINES ARENA EVENTS

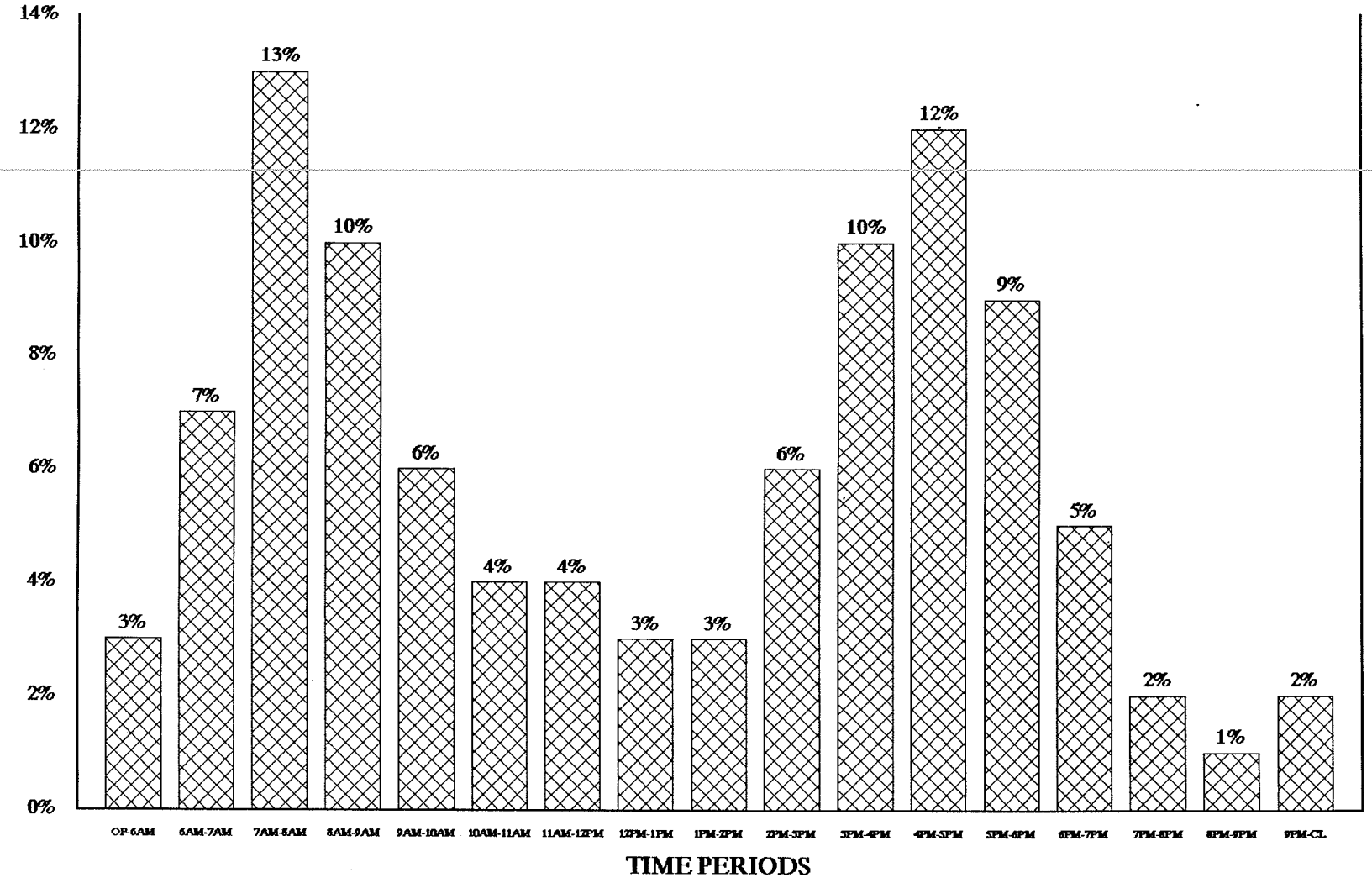
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2002



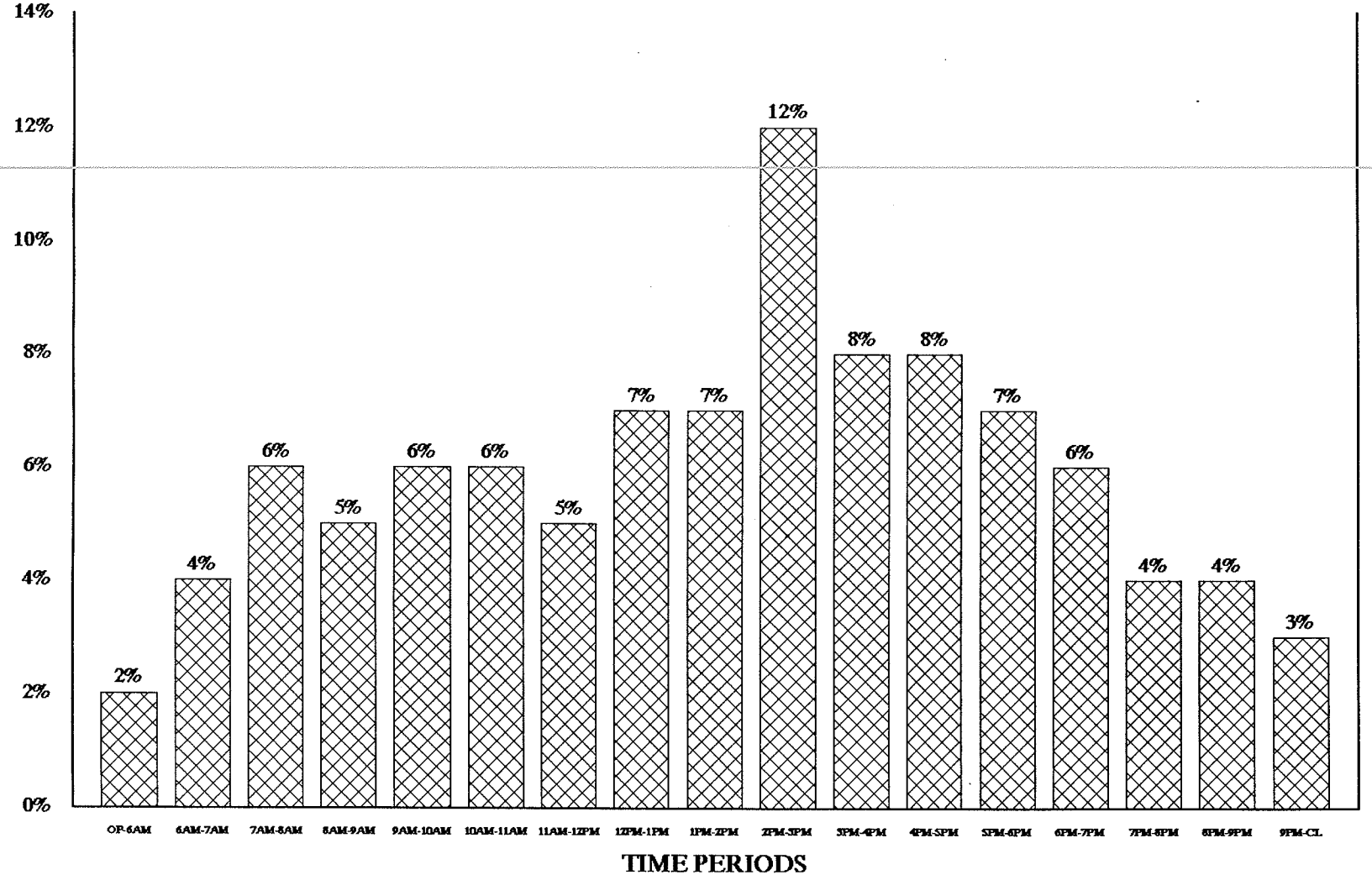
MIAMI-DADE TRANSIT

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR DECEMBER 19, 2001



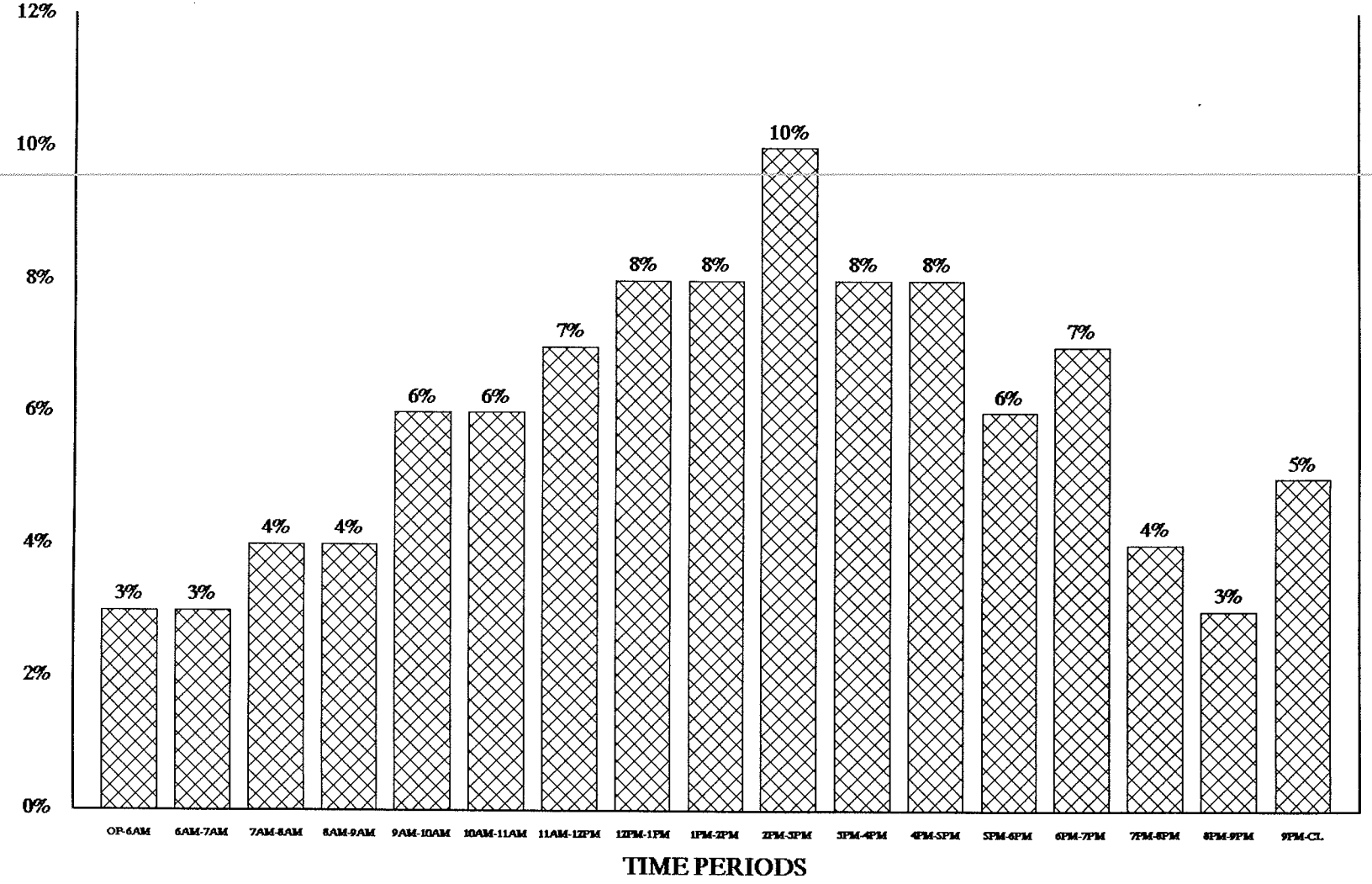
MIAMI-DADE TRANSIT

PERCENTAGE OF SATURDAY METRORAIL BOARDINGS BY TIME PERIODS FOR DECEMBER 15, 2001



MIAMI-DADE TRANSIT

PERCENTAGE OF SUNDAY METRORAIL BOARDINGS BY TIME PERIODS FOR DECEMBER 16, 2001



METROMOVER
BOARDINGS BY STATION
DECEMBER 2001

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS DAY BOARDINGS	NEW YEARS EVE BOARDINGS	TOTAL BOARDINGS
School Board	164	3,117	587	466	49	85	4,304
Omni	816	15,513	2,343	1,924	105	464	20,348
Bicentennial Park	0	0	0	0	0	0	0
~~Eleventh Street~~	~~43~~	~~825~~	~~180~~	~~205~~	~~51~~	~~45~~	~~1,306~~
Park West	59	1,128	180	185	32	55	1,580
Freedom Tower	88	1,673	316	410	41	264	2,704
Government Center	7,452	141,585	15,965	15,113	2,086	29,926	204,676
Miami Avenue	552	10,479	1,102	554	21	532	12,688
Third Street	140	2,664	355	275	11	82	3,387
Knight Center	433	8,232	933	630	22	307	10,123
Bayfront Park	1,820	34,589	2,283	1,697	311	1,508	40,388
First Street	400	7,609	1,312	1,079	51	388	10,439
College/Bayside	743	14,112	2,176	2,040	263	636	19,227
College North	439	8,333	363	309	25	260	9,290
Arena/State Plaza	174	3,303	469	318	23	128	4,241
Riverwalk	75	1,420	195	181	16	73	1,886
Fifth Street	133	2,528	102	93	7	74	2,804
Eighth Street	387	7,348	451	415	53	271	8,539
Tenth Street	213	4,055	169	124	6	167	4,522
Brickell	1,313	24,956	2,858	2,301	340	10,194	40,649
Financial District	353	6,709	584	450	72	279	8,095
Total	**15,799**	**300,179**	**32,922**	**28,770**	**3,587**	**45,738**	**411,196**

METROMOVER
BOARDINGS BY FARE TYPE
DECEMBER 2001

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		20	898	3,359	2	12	12	1	0	0	4,304
Omni		413	6,152	13,727	7	26	16	7	0	0	20,348
Bicentennial Park		0	0	0	0	0	0	0	0	0	0
Eleventh Street		4	211	1,081	4	4	1	0	0	0	1,306
Park West		11	356	1,213	0	0	0	0	0	0	1,580
Freedom Tower		2	111	2,583	2	6	0	0	0	0	2,704
Government Center	52,337	11,200	108,587	27,730	1,076	1,399	1,396	949	0	0	204,676
Miami Avenue		170	4,150	7,862	58	167	64	216	0	0	12,688
Third Street		12	432	2,909	0	19	12	3	0	0	3,387
Knight Center		41	2,981	6,944	49	32	27	49	0	0	10,123
Bayfront Park		55	15,660	24,185	48	36	112	293	0	0	40,388
First Street		48	1,938	8,309	6	96	38	4	0	0	10,439
College/Bayside		53	3,378	15,295	23	88	81	309	0	0	19,227
College North		15	3,538	5,527	19	77	55	59	0	0	9,290
Arena/State Plaza		10	417	3,700	12	100	2	0	0	0	4,241
Riverwalk		5	119	1,757	0	2	0	2	0	0	1,886
Fifth Street		1	279	2,417	5	40	56	6	0	0	2,804
Eigth Street		9	2,380	6,136	2	2	0	9	0	0	8,539
Tenth Street		4	1,025	3,450	0	21	5	17	0	0	4,522
Brickell	20,277	49	1,168	18,929	1	81	123	21	0	0	40,649
Financial District		10	2,224	5,704	1	63	49	44	0	0	8,095
Total	**72,614**	**12,133**	**156,005**	**162,817**	**1,316**	**2,273**	**2,049**	**1,989**	**0**	**0**	**411,196**

METRO-MOVER
HOLIDAY BOARDINGS BY STATION
DECEMBER 2001

STATIONS	CHRISTMAS DAY 2000	CHRISTMAS DAY 2001
School Board	104	49
Omni	546	105
Bicentennial Park	-	-
Eleventh Street	23	51
Park West	22	32
Freedom Tower	26	41
Government Center	1,499	2,086
Miami Avenue	79	21
Third Street	54	11
Knight Center	43	22
Bayfront Park	328	311
First Street	115	51
College/Bayside	266	263
College North	103	25
Arena/State Plaza	60	23
Riverwalk	16	16
Fifth Street	9	7
Eighth Street	18	53
Tenth Street	21	6
Brickell	373	340
Financial District	33	72
TOTAL	**3,741**	**3,587**

METROMOVER
HOLIDAY BOARDINGS BY STATION
DECEMBER 2001

STATIONS	NEW YEARS EVE 2000	NEW YEARS EVE 2001
School Board	224	85
Omni	651	464
Bicentennial Park	-	-
Eleventh Street	29	45
Park West	42	55
Freedom Tower	53	264
Government Center	22,757	29,926
Miami Avenue	105	532
Third Street	46	82
Knight Center	118	307
Bayfront Park	642	1,508
First Street	189	388
College/Bayside	529	636
College North	244	260
Arena/State Plaza	67	128
Riverwalk	28	73
Fifth Street	24	74
Eighth Street	71	271
Tenth Street	79	167
Brickell	7,669	10,194
Financial District	67	279
TOTAL	**33,634**	**45,738**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
3/16	3,683.6	3,901.9	299.8	309.8	$17,806	$13,195	74.1%	15,164	$0.30	50.6	$3.38
S	3,721.5	4,177.1	285.0	302.3	$17,251	$10,802	62.6%	12,427	$0.52	43.6	$2.59
11	2,555.2	2,876.8	241.3	258.9	$13,808	$8,542	61.9%	11,731	$0.45	48.6	$2.97
77	2,461.8	2,560.5	197.4	202.5	$11,941	$6,980	58.5%	8,831	$0.56	44.7	$2.73
L	2,791.6	3,033.7	240.0	251.4	$14,031	$8,166	58.2%	9,973	$0.59	41.6	$2.69
27	2,259.5	2,442.1	197.6	205.1	$11,445	$6,539	57.1%	8,762	$0.56	44.3	$2.68
2	987.1	1,155.2	103.4	112.3	$5,714	$2,895	50.7%	3,750	$0.75	36.3	$2.51
9	1,499.6	1,639.0	123.7	130.7	$7,468	$3,770	50.5%	4,634	$0.80	37.5	$2.30
62	1,330.0	1,439.9	125.5	131.0	$7,206	$3,616	50.2%	4,619	$0.78	36.8	$2.51
88	848.1	1,011.5	67.0	73.9	$4,126	$1,964	47.6%	2,491	$0.87	37.2	$1.94
8	2,037.8	2,158.6	179.0	185.7	$10,489	$4,849	46.2%	7,312	$0.77	40.8	$2.25
17	1,771.8	1,961.7	138.7	146.6	$8,463	$3,707	43.8%	5,079	$0.94	36.6	$1.89
36	1,156.8	1,283.1	101.0	106.2	$5,992	$2,525	42.1%	3,129	$1.11	31.0	$1.97
24	1,698.5	1,769.3	159.1	162.5	$9,035	$2,878	31.9%	3,989	$1.54	25.1	$1.63
B	985.6	1,132.9	57.3	64.0	$3,962	$1,107	27.9%	1,427	$2.00	24.9	$0.98
40	1,335.1	1,469.0	98.4	104.7	$6,156	$1,328	21.6%	1,916	$2.52	19.5	$0.90
TOTAL	**31,124**	**34,012**	**2,614**	**2,748**	**$154,893**	**$82,861**	**53.5%**	**105,234**	**$0.68**	**40.3**	**$2.44**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
A	251.1	361.7	27.5	31.1	$870	$443	50.9%	613	$0.70	22.3	$1.22
83	1,397.6	1,526.5	110.0	115.3	$6,679	$3,092	46.3%	4,101	$0.87	37.3	$2.03
33	710.4	969.1	62.1	71.0	$3,677	$1,658	45.1%	2,069	$0.98	33.3	$1.71
21	793.5	851.9	74.7	77.1	$4,229	$1,903	45.0%	2,252	$1.03	30.2	$2.23
12	873.6	928.4	88.2	91.0	$4,891	$2,189	44.8%	3,055	$0.88	34.7	$2.36
G	1,226.5	1,460.9	94.5	104.3	$5,791	$2,586	44.7%	2,981	$1.08	31.5	$1.77
10	777.8	823.4	66.2	68.5	$3,938	$1,748	44.4%	2,341	$0.94	35.4	$2.12
75	1,377.3	1,501.0	108.6	113.7	$6,551	$2,902	44.3%	3,552	$1.03	32.7	$1.93
J	1,757.5	1,982.2	138.8	149.0	$8,401	$3,590	42.7%	4,413	$1.09	31.8	$1.81
22	1,617.5	1,738.7	127.2	132.4	$7,748	$3,221	41.6%	4,044	$1.12	31.8	$1.85
C	1,086.0	1,190.3	108.7	113.6	$6,027	$2,464	40.9%	3,371	$1.06	31.0	$2.07
7	1,288.7	1,552.5	113.7	126.0	$6,589	$2,613	39.7%	3,315	$1.20	29.2	$1.68
54	1,035.8	1,194.8	99.9	107.9	$5,711	$2,234	39.1%	3,036	$1.15	30.4	$1.87
K	1,955.4	2,256.8	148.4	159.1	$9,120	$3,455	37.9%	4,283	$1.32	28.9	$1.53
H	2,123.7	2,224.7	162.4	166.9	$9,866	$3,474	35.2%	4,104	$1.56	25.3	$1.56
T	1,119.9	1,271.4	84.4	90.4	$5,206	$1,712	32.9%	1,984	$1.76	23.5	$1.35
37	1,478.3	1,609.0	126.5	132.0	$7,366	$2,412	32.7%	3,424	$1.45	27.1	$1.50
32	1,811.7	2,081.6	136.0	145.3	$8,391	$2,624	31.3%	3,293	$1.75	24.2	$1.26
87	696.9	825.9	56.7	62.6	$3,458	$1,057	30.6%	1,457	$1.65	25.7	$1.28
M	965.7	1,025.0	89.6	93.2	$5,097	$1,471	28.9%	1,813	$2.00	20.2	$1.43
57/72	905.5	1,030.8	65.2	70.6	$4,114	$1,183	28.7%	1,611	$1.82	24.7	$1.15
71	639.1	802.9	57.9	64.3	$3,364	$906	26.9%	1,206	$2.04	20.8	$1.13
73	990.9	1,160.0	83.2	90.1	$4,949	$1,316	26.6%	1,818	$2.00	21.9	$1.13
W	152.9	227.3	23.4	26.4	$1,181	$139	11.8%	392	$2.66	16.8	$0.61
TOTAL	**27,033**	**30,597**	**2,253**	**2,402**	**$133,214**	**$50,392**	**37.8%**	**64,529**	**$1.28**	**28.6**	**$1.65**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	471.2	551.4	32.1	35.3	$2,027	$1,078	53.2%	1,255	$0.76	39.2	$1.95
28	386.4	432.2	26.7	28.6	$1,691	$506	30.0%	621	$1.91	23.3	$1.17
91	721.9	776.0	47.2	49.4	$3,075	$909	29.6%	1,108	$1.96	23.5	$1.17
48	429.8	517.8	44.1	47.3	$1,397	$386	27.6%	500	$2.02	11.3	$0.75
29	303.2	415.8	26.7	30.8	$1,389	$356	25.6%	365	$2.83	13.7	$0.86
6	306.0	349.4	26.5	28.6	$1,101	$255	23.2%	299	$2.83	11.3	$0.73
E	784.4	854.7	56.6	59.2	$3,518	$811	23.0%	1,017	$2.66	18.0	$0.95
42	774.8	851.3	58.2	61.1	$3,560	$743	20.9%	933	$3.02	16.0	$0.87
R	431.9	474.8	26.1	27.8	$1,746	$227	13.0%	319	$4.76	12.2	$0.48
V	348.3	379.5	26.3	27.7	$1,655	$156	9.4%	194	$7.75	7.4	$0.41
TOTAL	**4,958**	**5,603**	**370**	**396**	**$21,160**	**$5,427**	**25.6%**	**6,611**	**$2.38**	**17.9**	**$0.97**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

WEEKDAY SERVICE, EXPRESS/LIMITED SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
KAT - KENDALL	432.4	556.8	23.2	29.1	$857	$545	63.6%	556	$0.56	24.0	$0.98
BISC MAX	805.2	1,050.0	54.4	64.6	$3,681	$1,900	51.6%	2,172	$0.82	39.9	$1.81
KAT - SUNSET	709.8	901.6	42.0	51.1	$1,426	$568	39.8%	625	$1.37	14.9	$0.63
KAT - KILLIAN	1,020.0	1,311.6	49.4	61.1	$2,031	$706	34.8%	823	$1.61	16.7	$0.54
95EX	1,069.6	1,977.8	56.7	89.2	$4,664	$1,559	33.4%	1,441	$2.16	25.4	$0.79
246-NIGHT OWL M-TH	550.3	675.9	28.2	32.3	$972	$289	29.7%	310	$2.20	11.0	$0.43
FLAG MAX	1,059.3	1,588.7	71.9	98.1	$4,946	$1,388	28.1%	1,603	$2.22	22.3	$0.87
27 MAX	443.8	559.4	27.1	31.6	$1,928	$495	25.7%	620	$2.31	22.8	$0.89
240-BIRD ROAD MAX	664.6	809.2	43.2	50.6	$1,602	$401	25.0%	441	$2.72	10.2	$0.50
267-LUDLUM MAX	255.6	447.6	23.5	32.4	$893	$214	24.0%	242	$2.81	10.3	$0.48
246-NIGHT OWL FRI	708.2	918.2	40.3	47.1	$1,329	$297	22.3%	323	$3.20	8.0	$0.32
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$840	$185	22.0%	166	$3.94	6.4	$0.41
TR-36 ST	65.2	84.6	5.5	6.8	$350	$3	0.7%	62	$5.63	11.2	$0.03
TRI-MIA	55.5	69.1	15.4	16.5	$689	$0	0.0%	340	$2.02	22.1	$0.00
303-SIERA LAKE	24.0	67.2	3.9	5.3	$158	$0	0.0%	33	$4.75	8.6	$0.00
302-AHEPA APT	17.6	55.2	4.0	5.2	$159	$0	0.0%	12	$13.50	2.9	$0.00
TOTAL	**8,263**	**11,522**	**515**	**649**	**$26,526**	**$8,550**	**32.2%**	**9,768**	**$1.84**	**19.0**	**$0.74**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

WEEKDAY SERVICE, SHUTTLE/CONNECTOR SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
137-WEST DADE CONN	1,049.2	1,323.5	63.3	72.4	$2,252	$972	43.1%	1,068	$1.20	16.9	$0.73
242-DORAL CONN	393.9	532.5	38.2	45.0	$1,299	$303	23.3%	378	$2.63	9.9	$0.57
NORTH DADE CONN	702.8	978.0	45.5	55.4	$1,618	$277	17.2%	334	$4.01	7.3	$0.28
248-BRICKELL KEY	245	308.2	23.5	26.2	$775	$115	14.9%	126	$5.25	5.3	$0.37
238-EAST/WEST CONN	585.0	805.5	50.1	60.7	$1,723	$253	14.7%	301	$4.89	6.0	$0.31
243-SEAPORT CONN	220.8	317.6	22.6	25.6	$741	$89	11.9%	100	$6.54	4.4	$0.28
245-OKEE CONN	312.8	440.2	29.5	36.3	$1,004	$111	11.0%	130	$6.87	4.4	$0.25
134 - RIVERSIDE SHUT	18.0	66.6	4.4	5.9	$167	$0	0.0%	32	$5.30	7.2	$0.00
TOTAL	**3,528**	**4,772**	**277**	**328**	**$9,580**	**$2,119**	**22.1%**	**2,468**	**$3.02**	**8.9**	**$0.44**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	333.0	444.0	21.1	24.7	$819	$440	53.7%	582	$0.65	27.5	$0.99
252-CORAL REEF MAX	797.1	951.2	46.7	52.2	$1,746	$706	40.5%	928	$1.12	19.9	$0.74
31	414.0	599.8	27.2	33.8	$1,881	$705	37.4%	1,041	$1.13	38.2	$1.17
38	2,393.5	3,241.2	137.5	163.3	$9,459	$3,197	33.8%	3,562	$1.76	25.9	$0.99
65EX	107.1	145.9	6.8	8.8	$465	$157	33.7%	197	$1.57	29.0	$1.07
287-SAGA BAY MAX	268.5	377.9	18.0	21.9	$716	$229	32.0%	242	$2.01	13.5	$0.61
1	927.4	1,116.8	68.0	74.9	$4,251	$1,043	24.5%	1,478	$2.17	21.8	$0.93
35/70	1,912.5	2,391.5	103.0	117.9	$7,201	$1,684	23.4%	1,882	$2.93	18.3	$0.70
52/56	1,842.7	2,130.3	137.8	148.4	$8,548	$1,838	21.5%	2,423	$2.77	17.6	$0.86
TOTAL	**8,996**	**11,399**	**566**	**646**	**$35,087**	**$9,998**	**28.5%**	**12,335**	**$2.03**	**21.8**	**$0.88**
GRAND TOTAL	**83,901**	**97,904**	**6,596**	**7,167**	**$380,459**	**$159,348**	**41.9%**	**200,944**	**$1.10**	**30.5**	**$1.63**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,385.9	1,420.8	101.3	103.2	$6,261	$4,232	67.6%	5,535	$0.37	54.6	$2.98
11	2,159.8	2,371.4	189.4	199.0	$11,025	$7,051	64.0%	10,109	$0.39	53.4	$2.97
L	2,012.4	2,162.4	174.0	181.2	$10,141	$6,477	63.9%	7,978	$0.46	45.8	$3.00
88	613.6	683.6	48.9	51.7	$2,913	$1,859	63.8%	2,335	$0.45	47.8	$2.72
S	3,714.7	4,186.2	276.7	293.7	$16,896	$10,633	62.9%	12,306	$0.51	44.5	$2.54
16	937.2	991.2	71.2	74.5	$4,342	$2,386	55.0%	2,850	$0.69	40.0	$2.41
3	3,000.1	3,526.5	220.8	243.3	$13,645	$7,413	54.3%	8,737	$0.71	39.6	$2.10
A	124.0	182.0	13.2	15.1	$421	$227	53.8%	250	$0.78	19.0	$1.24
8	1,322.2	1,361.7	119.6	121.9	$6,897	$3,698	53.6%	5,730	$0.56	47.9	$2.72
27	1,647.3	1,883.0	120.5	130.0	$7,434	$3,900	52.5%	5,254	$0.67	43.6	$2.07
E	397.2	548.9	27.1	32.1	$988	$495	50.2%	574	$0.86	21.2	$0.90
7	1,048.5	1,272.5	85.0	94.0	$5,111	$2,552	49.9%	3,266	$0.78	38.4	$2.01
9/10	1,580.2	1,766.6	120.4	128.5	$7,317	$3,643	49.8%	4,613	$0.80	38.3	$2.06
2	524.6	636.6	54.1	60.2	$2,993	$1,453	48.5%	1,815	$0.85	33.6	$2.28
62	874.9	951.1	76.7	80.0	$4,436	$2,101	47.4%	2,741	$0.85	35.7	$2.21
12/21	808.4	851.2	80.9	83.1	$4,479	$2,035	45.4%	2,649	$0.92	32.7	$2.39
G	1,063.5	1,176.0	82.7	88.1	$5,009	$2,162	43.2%	2,466	$1.15	29.8	$1.84
54	467.2	545.8	43.6	47.7	$2,477	$1,045	42.2%	1,436	$1.00	33.0	$1.92
36	658.9	671.3	53.1	53.6	$3,181	$1,340	42.1%	1,800	$1.02	33.9	$2.00
71	525.5	651.9	42.4	48.0	$1,459	$606	41.5%	689	$1.24	16.3	$0.93
J	1,307.0	1,393.6	89.2	93.1	$5,653	$2,305	40.8%	2,812	$1.19	31.5	$1.65
C	1,089.8	1,309.8	108.3	118.9	$6,019	$2,389	39.7%	3,025	$1.20	27.9	$1.82
137-WEST DADE	780.8	948.0	46.1	51.2	$1,610	$636	39.5%	736	$1.32	16.0	$0.67
83	1,078.7	1,143.4	83.0	85.6	$5,047	$1,948	38.6%	2,446	$1.27	29.5	$1.70
37/72	1,039.3	1,181.4	75.0	79.9	$4,651	$1,738	37.4%	2,590	$1.12	34.5	$1.47

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
H	2,123.7	2,272.4	157.2	164.7	$9,678	$3,514	36.3%	4,141	$1.49	26.3	$1.55
33	412.4	508.8	31.9	35.1	$1,923	$698	36.3%	861	$1.42	27.0	$1.37
K	1,403.8	1,725.4	103.6	114.8	$6,373	$2,251	35.3%	2,672	$1.54	25.8	$1.30
24	1,023.8	1,075.1	86.2	88.3	$5,069	$1,772	35.0%	2,547	$1.29	29.6	$1.65
22	1,300.9	1,407.5	86.2	91.5	$5,533	$1,918	34.7%	2,324	$1.56	27.0	$1.36
17	1,397.5	1,445.2	92.0	94.1	$5,903	$2,036	34.5%	2,837	$1.36	30.8	$1.41
32	1,039.8	1,099.4	71.7	74.0	$4,531	$1,464	32.3%	1,821	$1.68	25.4	$1.33
T	682.8	767.7	45.4	49.2	$2,905	$824	28.4%	926	$2.25	20.4	$1.07
87	240.2	258.0	19.1	20.0	$1,173	$329	28.0%	429	$1.97	22.5	$1.28
B	512.6	563.8	28.1	30.4	$1,953	$523	26.8%	724	$1.97	25.8	$0.93
75	366.0	386.4	29.4	30.1	$1,755	$460	26.2%	548	$2.36	18.7	$1.19
238-EAST/WEST CON	435.0	566.9	36.2	42.7	$1,216	$291	24.0%	281	$3.29	7.8	$0.51
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$840	$198	23.5%	188	$3.43	7.2	$0.44
40	938.2	1,005.4	54.8	58.4	$3,711	$823	22.2%	1,314	$2.20	24.0	$0.82
246-NIGHT OWL	708.2	918.2	40.3	47.1	$2,680	$579	21.6%	588	$3.58	14.6	$0.63
73	574.0	621.8	40.8	42.5	$2,554	$534	20.9%	773	$2.61	19.0	$0.86
91	568.8	636.2	39.8	42.9	$2,511	$517	20.6%	695	$2.87	17.5	$0.81
M	558.6	633.4	51.3	55.2	$2,907	$534	18.4%	695	$3.41	13.6	$0.84
42	666.5	731.9	48.3	51.0	$3,021	$459	15.2%	614	$4.18	12.7	$0.63
W	152.9	227.3	23.4	26.4	$1,181	$125	10.6%	447	$2.37	19.1	$0.55
243-SEAPORT CONN	153.6	202.0	15.8	17.3	$867	$70	8.1%	130	$6.15	8.2	$0.35
248-BRICKELL KEY	240.0	271.6	12.3	13.6	$886	$60	6.8%	65	$12.70	5.3	$0.22
TRI-MIA	28.5	42.1	10.6	11.8	$471	$2	0.4%	142	$3.30	13.4	$0.05
TOTAL	**46,071**	**51,632**	**3,553**	**3,786**	**$210,049**	**$94,308**	**44.9%**	**120,501**	**$0.96**	**33.9**	**$1.83**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,129	$911	80.7%	1,070	$0.20	33.3	$1.43
1	569.8	682.7	40.8	44.6	$1,387	$743	53.5%	937	$0.69	23.0	$1.09
252-CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,032	$538	52.1%	739	$0.67	28.2	$0.90
38	1,709.0	2,305.7	93.4	109.6	$6,476	$2,848	44.0%	3,513	$1.03	37.6	$1.24
35/52/70	2,298.8	2,894.1	140.7	158.6	$9,331	$1,668	17.9%	2,013	$3.81	14.3	$0.58
TOTAL	**5,678**	**7,118**	**333**	**376**	**$19,356**	**$6,707**	**34.7%**	**8,273**	**$1.53**	**24.8**	**$0.94**
GRAND TOTAL	**51,749**	**58,750**	**3,886**	**4,162**	**$229,405**	**$101,015**	**44.0%**	**128,774**	**$1.00**	**33.1**	**$1.72**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,604.9	1,745.9	136.4	143.1	$7,978	$4,899	61.4%	6,919	$0.44	50.7	$2.81
S	2,906.3	3,284.0	209.4	222.2	$12,951	$7,546	58.3%	8,870	$0.61	42.4	$2.30
L	1,528.0	1,665.8	127.2	133.6	$7,515	$4,290	57.1%	5,033	$0.64	39.6	$2.58
3	2,222.1	2,632.1	157.4	174.0	$9,850	$5,138	52.2%	5,860	$0.80	37.2	$1.95
C	699.9	819.9	62.8	68.6	$3,601	$1,828	50.8%	2,376	$0.75	37.8	$2.23
77	1,023.6	1,050.7	75.4	76.9	$4,639	$2,211	47.7%	2,806	$0.87	37.2	$2.10
16	738.4	781.6	50.1	52.8	$3,207	$1,351	42.1%	1,611	$1.15	32.2	$1.73
2	341.6	425.6	37.0	41.6	$2,031	$850	41.8%	1,135	$1.04	30.7	$2.00
J	744.0	789.3	50.1	51.9	$3,174	$1,320	41.6%	1,541	$1.20	30.8	$1.67
7	728.0	931.2	64.8	70.9	$3,764	$1,555	41.3%	2,064	$1.07	31.8	$1.67
27	1,273.3	1,453.0	95.0	102.1	$5,803	$2,360	40.7%	3,106	$1.11	32.7	$1.62
8	904.0	923.2	76.9	78.3	$4,534	$1,792	39.5%	2,743	$1.00	35.7	$1.94
E	397.2	548.9	27.0	32.0	$871	$341	39.1%	373	$1.42	13.8	$0.62
246	572.9	705.7	33.5	4.3	$1,050	$398	38.0%	431	$1.51	12.8	$0.56
9	631.8	682.2	45.4	47.9	$2,818	$1,056	37.5%	1,259	$1.40	27.7	$1.55
G	617.1	671.1	47.9	50.5	$2,882	$1,071	37.1%	1,170	$1.55	24.5	$1.60
236-AIRPORT OWL	381.5	448.7	25.4	27.1	$827	$293	35.4%	284	$1.88	11.2	$0.65
62	874.9	951.1	76.6	79.9	$4,432	$1,546	34.9%	1,901	$1.52	24.8	$1.63
88	613.6	683.6	48.6	51.5	$2,903	$998	34.4%	1,417	$1.35	29.2	$1.46
H	1,475.4	1,573.0	107.1	111.9	$6,619	$2,215	33.5%	2,590	$1.70	24.2	$1.41
K	1,358.2	1,593.0	91.5	100.3	$5,820	$1,899	32.6%	2,288	$1.71	25.0	$1.19
17	774.0	792.2	47.7	48.7	$3,140	$1,000	31.9%	1,393	$1.54	29.2	$1.26
22	772.0	820.1	48.8	51.2	$3,177	$1,009	31.8%	1,229	$1.76	25.2	$1.23
12/21	808.4	851.2	77.6	79.8	$4,358	$1,372	31.5%	1,850	$1.61	23.8	$1.61
A	124.0	182.0	13.1	15.2	$420	$132	31.3%	144	$2.00	11.0	$0.72

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	367.9	410.5	25.3	27.3	$1,611	$502	31.1%	626	$1.77	24.7	$1.22
71	350.1	415.5	30.6	33.0	$1,047	$310	29.6%	362	$2.04	11.8	$0.75
36	643.8	650.7	52.6	52.9	$3,138	$910	29.0%	1,147	$1.94	21.8	$1.40
37/72	1,016.4	1,150.2	62.9	67.4	$4,134	$1,193	28.9%	2,010	$1.46	32.0	$1.04
B	488.8	540.0	26.7	29.0	$1,863	$507	27.2%	578	$2.34	21.7	$0.94
83	680.1	722.5	56.1	57.6	$3,326	$891	26.8%	1,104	$2.21	19.7	$1.23
T	672.0	761.4	44.3	48.2	$2,845	$742	26.1%	892	$2.36	20.1	$0.97
33	325.0	410.6	25.0	27.7	$1,528	$384	25.2%	486	$2.35	19.4	$0.94
137-WEST DADE	780.8	935.6	45.9	51.0	$1,664	$395	23.8%	430	$2.95	9.4	$0.42
54	467.2	545.8	43.7	47.7	$2,482	$583	23.5%	864	$2.20	19.8	$1.07
24	944.8	979.6	78.0	79.6	$4,641	$1,055	22.7%	1,494	$2.40	19.2	$1.08
32	766.1	796.0	48.1	49.3	$3,140	$678	21.6%	844	$2.92	17.5	$0.85
M	407.1	456.4	36.2	39.5	$2,112	$417	19.7%	527	$3.22	14.5	$0.91
40	502.2	535.8	28.8	30.6	$1,961	$385	19.7%	586	$2.69	20.4	$0.72
87	240.2	258.0	19.1	20.0	$1,173	$218	18.6%	308	$3.10	16.1	$0.85
238-EAST/WEST CON	435.0	566.9	36.0	42.6	$1,212	$219	18.1%	208	$4.78	5.8	$0.39
91	547.2	606.7	38.5	41.4	$2,428	$361	14.9%	447	$4.62	11.6	$0.59
75	366.0	386.4	29.4	30.1	$1,755	$260	14.8%	311	$4.81	10.6	$0.67
243	153.6	202.0	17.3	1.5	$531	$72	13.6%	88	$5.19	5.1	$0.36
42	666.5	731.9	47.8	50.5	$3,005	$396	13.2%	510	$5.11	10.7	$0.54
73	369.0	416.8	26.1	27.8	$1,681	$201	11.9%	308	$4.81	11.8	$0.48
W	121.7	177.5	18.1	20.4	$980	$87	8.9%	235	$3.80	13.0	$0.49
TRI-MIA	25.5	39.1	8.6	9.8	$393	$7	1.7%	129	$3.00	15.1	$0.18
TOTAL	**35,452**	**39,701**	**2,677**	**2,801**	**$157,012**	**$59,243**	**37.7%**	**74,885**	**$1.31**	**28.0**	**$1.49**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2001

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,129	$624	55.2%	662	$0.76	20.6	$0.98
38	1,709.0	2,305.7	93.3	109.4	$6,471	$2,223	34.4%	2,637	$1.61	28.3	$0.96
252-CORAL REEF	533.0	596.8	26.2	28.4	$976	$326	33.4%	374	$1.74	14.3	$0.55
1	410.8	489.1	29.0	31.6	$982	$278	28.3%	339	$2.07	11.7	$0.57
35/52/70	2,155.9	2,756.1	124.8	143.1	$8,436	$1,176	13.9%	1,453	$5.00	11.6	$0.43
TOTAL	**5,376**	**6,786**	**305**	**347**	**$17,994**	**$4,627**	**25.7%**	**5,463**	**$2.45**	**17.9**	**$0.68**
GRAND TOTAL	**40,828**	**46,487**	**2,983**	**3,148**	**$175,005**	**$63,870**	**36.5%**	**80,348**	**$1.38**	**26.9**	**$1.37**