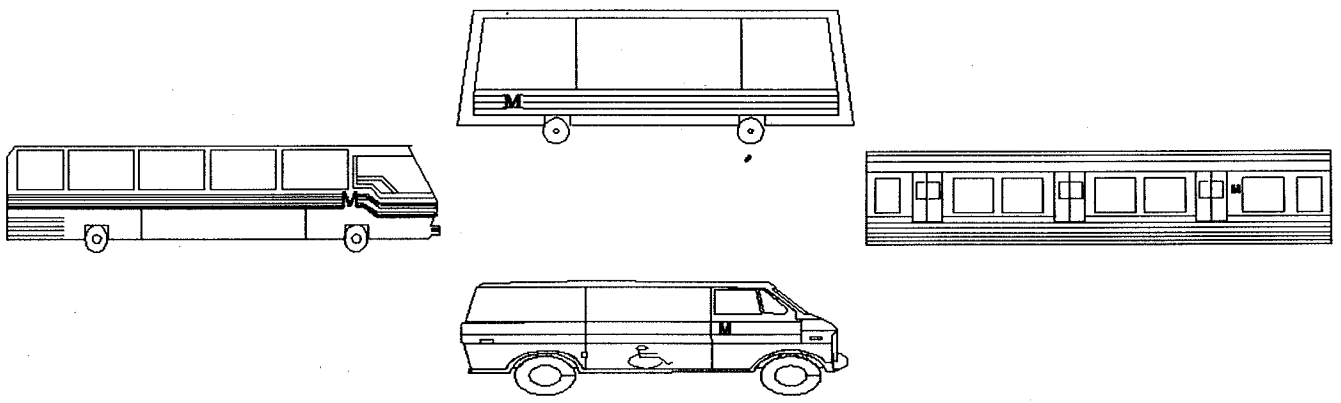
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



APRIL 2002

Prepared by: MDT, Management Services

RIDERSHIP TECHNICAL REPORT

TABLE OF CONTENTS

	Page
System Performance Summary	1
Metrobus:	
Boardings by Route	2
Boardings by Fare Type	6
Comparison to Previous Month	7
Comparison to Previous Year	8
Metrorail:	
Boardings by Station	9
Boardings by Fare Type	10
Miami Arena Special Events FY 02	11
American Airlines Arena Special Events FY 02	12
Boardings by Time Periods -- Weekday	13
Metromover:	
Boardings by Station	14
Boardings by Fare Type	15
Bus Productivity Analysis:	
Weekday Service	16
Saturday Service	22
Sunday Service	25

SYSTEM PERFORMANCE SUMMARY

APRIL 2002

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,559,704	500,322	332,557	5,392,583
METRORAIL	1,018,755	76,264	59,411	1,154,430
METROMOVER	372,208	30,197	26,172	428,577
PARATRANSIT				
STS	N/A	N/A	N/A	85,028
MEDICAID	N/A	N/A	N/A	31,890
TOTAL	**5,950,667**	**606,783**	**418,140**	**7,092,508**

METROBUS
Boardings By Route
APRIL 2002

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	311	6,844	930	606	8,380
B	1,441	31,692	3,541	2,976	38,209
C	3,648	80,246	13,657	8,245	102,148
E	1,016	22,350	1,754	1,446	25,550
G	3,246	71,417	9,290	5,348	86,055
H	4,635	101,975	16,835	12,235	131,045
J	4,728	104,007	12,070	5,655	121,732
K	4,476	98,467	10,559	11,536	120,562
L	10,511	231,249	28,992	20,805	281,046
M	1,854	40,796	2,722	2,040	45,558
R	363	7,981	-	-	7,981
S	12,384	272,441	45,113	36,252	353,806
T	2,319	51,013	3,628	3,773	58,414
V	201	4,431	-	-	4,431
W	420	9,245	1,260	867	11,372
1	1,615	35,520	5,110	1,647	42,277
2	3,853	84,764	6,115	4,240	95,119
3	-	-	32,663	23,478	56,141
3/16	13,095	288,091	-	-	288,091
6	252	5,547	-	-	5,547
7	3,760	82,720	12,668	9,209	104,597
8	7,671	168,761	21,482	12,701	202,944
9	4,820	106,045	-	5,451	111,496
9/10	-	-	18,644	-	18,644
10	2,546	56,007	-	3,047	59,054

METROBUS
Boardings By Route
APRIL 2002

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,845	282,594	40,578	31,259	354,431
12	2,981	65,571	-	-	65,571
12/21	-	-	10,204	7,069	17,273
16	-	-	11,401	7,132	18,533
17	5,244	115,361	11,541	5,916	132,818
21	2,398	52,758	-	-	52,758
22	4,058	89,273	9,158	4,055	102,486
24	4,180	91,960	10,380	6,792	109,132
27	8,429	185,447	20,712	10,803	216,962
28	691	15,192	-	-	15,192
29	267	5,873	-	-	5,873
31	1,066	23,453	-	-	23,453
32	3,592	79,026	6,650	3,006	88,682
33	1,918	42,189	3,433	1,939	47,561
35/52	-	-	5,321	3,827	9,148
35/70	1,912	42,055	-	-	42,055
36	3,332	73,311	6,910	4,952	85,173
37	3,802	83,651	-	-	83,651
37/72	-	-	9,694	7,516	17,210
38	3,512	77,264	12,842	9,616	99,722
40	2,102	46,239	4,813	2,966	54,018
42	958	21,085	2,828	2,329	26,242
48	385	8,472	-	-	8,472
51-FLAGLER MAX	1,842	40,534	-	-	40,534

METRoBUS
Boardings By Route
APRIL 2002

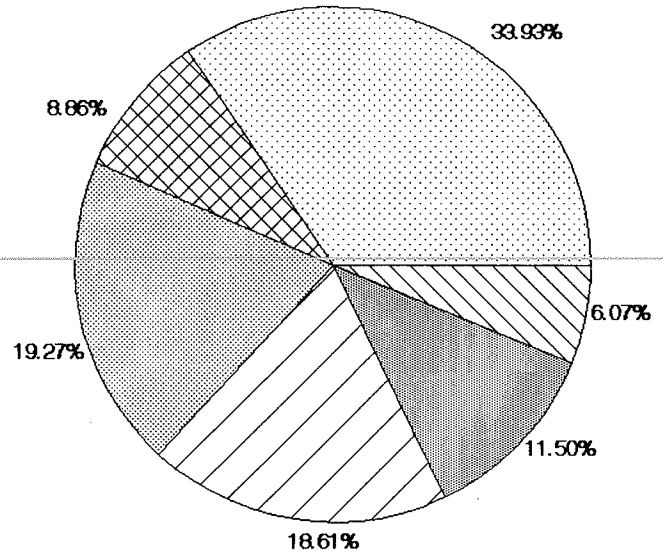
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
52	1,087	23,905	-	-	23,905
54	3,220	70,846	5,570	3,263	79,679
56	1,447	31,844	-	-	31,844
57/72	1,823	40,116	-	-	40,116
62	4,796	105,509	11,124	6,786	123,419
65EX	210	4,610	-	-	4,610
70	-	-	2,845	1,514	4,359
71	1,275	28,053	2,589	1,352	31,994
73	2,090	45,977	3,992	1,345	51,314
75	3,855	84,805	2,150	1,264	88,219
77	9,059	199,296	20,920	11,773	231,989
83	4,143	91,142	9,684	4,379	105,205
87	1,448	31,858	1,862	1,337	35,057
88	2,675	58,855	8,707	5,746	73,308
91	1,246	27,416	3,169	1,853	32,438
BISC MAX	2,289	50,361	-	-	50,361
95EX	1,483	32,629	-	-	32,629
27 MAX	681	14,980	-	-	14,980
104	1,359	29,906	-	-	29,906
TR-36 ST	59	1,288	-	-	1,288
TR-MIA	341	7,502	705	808	9,015
134 - RIVERSIDE SHUTTLE	38	828	-	-	828
137-WEST DADE CONN	1,027	22,592	2,402	1,543	26,537
231-BUSWAY LOCAL	428	9,425	3,269	2,860	15,554
236-AIRPORT OWL	286	6,293	1,184	1,180	8,657

METROBUS
Boardings By Route
APRIL 2002

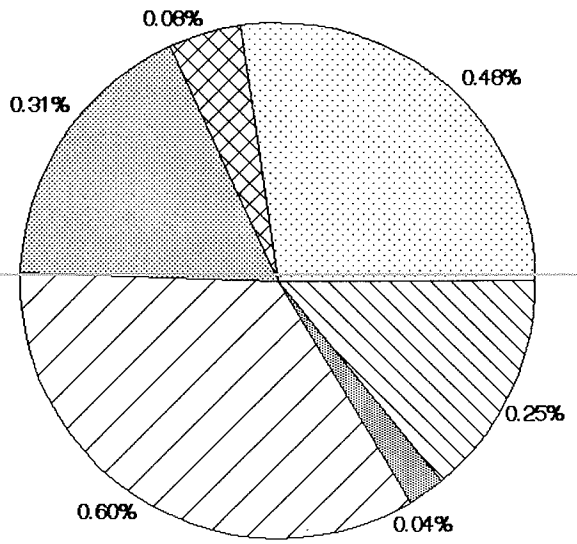
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
237-DOUGLAS BRIDGE	19	246	55	-	301
238-EAST/WEST CONN	472	10,379	1,127	966	12,472
240-BIRD MAX	374	8,228	-	-	8,228
241-NORTH DADE CONN	181	3,972	-	-	3,972
242-DORAL CONN	307	6,751	-	-	6,751
243-SEAPORT CONN	155	3,420	207	120	3,747
245-OKEECHOBEE CONN	188	4,130	-	-	4,130
246-NIGHT OWL	344	7,578	2,268	2,296	12,142
248-BRICKELL KEY SHUTTLE	86	1,886	93	-	1,979
252-CORAL REEF	786	17,289	2,339	1,373	21,001
267-LUDLUM MAX	393	8,653	-	-	8,653
287-SAGA BAY	274	6,022	-	-	6,022
300	24	471	-	-	471
KAT-KILLIAN	1,097	24,140	45	65	24,250
KAT-SUNSET	860	18,916	-	-	18,916
KAT-KENDALL	649	14,286	-	-	14,286
GREEN HILLS SHUTTLE	10	48	-	-	48
KINGS CREEK SHUTTLE	9	18	-	-	18
SIERRA LAKES SHUTTLE	10	38	-	-	38
ROBERT SHARPE SHUTTLE	9	36	-	-	36
302-AHEPA APT	37	148	-	-	148
303-SIERA LAKE	24	96	-	-	96
304-FED GARD	-	-	87	-	87
Special	-	-	431	-	431
Park n Ride	-	-	-	-	-
TOTALS	**207,352**	**4,559,704**	**500,322**	**332,557**	**5,392,583**

METROBUS
Total Boardings By Fare Type Per Category
APRIL 2002

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	33.93%
$0.60 Discount Fare	8.86%
Transfers Received	19.27%
Pass Boardings	18.61%
Golden Pass Boarding	11.50%
Token Boardings	6.07%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.48%
$0.75 Discount Fare	0.08%
Transfers Received	0.31%
Pass Boardings	0.60%
Golden Pass Boarding	0.04%
Token Boardings	0.25%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Mar/02	Apr/02	%DIFF	ROUTE	Mar/02	Apr/02	%DIFF
KINGS CREEK SHUT	3	9	200.0%	87	1,448	1,448	0.0%
248-BRICKELL KEY	62	86	38.7%	ROBERT SHARPE SHU	9	9	0.0%
29	199	267	34.2%	28	693	691	-0.3%
236-AIRPORT OWL	214	286	33.6%	27 MAX	683	681	-0.3%
300	18	24	33.3%	21	2,408	2,398	-0.4%
287-SAGA BAY	207	274	32.4%	24	4,204	4,180	-0.6%
246-NIGHT OWL	260	344	32.3%	73	2,103	2,090	-0.6%
238-EAST/WEST CONN	357	472	32.2%	32	3,628	3,592	-1.0%
KAT KILLIAN	865	1,097	26.8%	77	9,160	9,059	-1.1%
KAT KENDALL	530	649	22.5%	83	4,193	4,143	-1.2%
302-AHEPA APT	31	37	19.4%	BISC MAX	2,329	2,289	-1.7%
243-SEAPORT CONN	132	155	17.4%	88	2,724	2,675	-1.8%
137-WEST DADE CONN	882	1,027	16.4%	9	4,911	4,820	-1.9%
231-BUSWAY LOCAL	370	428	15.7%	2	3,936	3,853	-2.1%
267-LUDLUM MAX	341	393	15.2%	T	2,371	2,319	-2.2%
303-SIERA LAKE	21	24	14.3%	36	3,422	3,332	-2.6%
252-CORAL REEF	705	786	11.5%	K	4,605	4,476	-2.8%
6	230	252	9.6%	L	10,851	10,511	-3.1%
W	390	420	7.7%	R	375	363	-3.2%
57/72	1,700	1,823	7.2%	E	1,050	1,016	-3.2%
KAT SUNSET	806	860	6.7%	V	208	201	-3.4%
245-OKEECHOBEE CONN	177	188	6.2%	A	322	311	-3.4%
31	1,010	1,066	5.5%	M	1,920	1,854	-3.4%
240-BIRD ROAD MAX	357	374	4.8%	17	5,465	5,244	-4.0%
10	2,465	2,546	3.3%	242-DORAL CONN	320	307	-4.1%
51-FLAG MAX	1,791	1,842	2.8%	12	3,116	2,981	-4.3%
52	1,061	1,087	2.5%	H	4,850	4,635	-4.4%
95EX	1,450	1,483	2.3%	75	4,047	3,855	-4.7%
56	1,415	1,447	2.3%	1	1,698	1,615	-4.9%
8	7,536	7,671	1.8%	J	4,982	4,728	-5.1%
3/16	12,881	13,095	1.7%	40	2,226	2,102	-5.6%
27	8,297	8,429	1.6%	C	3,864	3,648	-5.6%
7	3,712	3,760	1.3%	48	412	385	-6.6%
22	4,022	4,058	0.9%	S	13,358	12,384	-7.3%
91	1,238	1,246	0.6%	38	3,839	3,512	-8.5%
G	3,228	3,246	0.6%	33	2,104	1,918	-8.8%
71	1,268	1,275	0.6%	35/70	2,128	1,912	-10.2%
37	3,782	3,802	0.5%	TR-MIA	393	341	-13.2%
11	12,783	12,845	0.5%	B	1,675	1,441	-14.0%
65EX	209	210	0.5%	241-NO DADE CONN	222	181	-18.5%
104	1,354	1,359	0.4%	TR-36 ST	73	59	-19.2%
42	955	958	0.3%	GREEN HILLS SHUT	15	10	-33.3%
62	4,782	4,796	0.3%	SIERRA LAKES SHUT	24	10	-58.3%
54	3,212	3,220	0.2%	237-DOUGLAS BRIDGE	65	19	-70.8%
134-RIVERSIDE SHUT	38	38	0.0%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	Apr/01	Apr/02	%DIFF
	GREEN HILLS SHUT	0	10	2500.0%
10%	SIERRA LAKES SHUT	0	10	1900.0%
INCREASE	KINGS CREEK SHUT	0	9	1400.0%
TO PREVIOUS	ROBERT SHARPE SHU	1	9	800.0%
YEAR	KAT KENDALL	466	649	39.3%
	TR-36 ST	48	59	22.9%
	KAT SUNSET	708	860	21.5%
	56	1,200	1,447	20.6%
	137-WEST DADE CONN	852	1,027	20.5%
	71	1,066	1,275	19.6%
	KAT KILLIAN	919	1,097	19.4%
	246-NIGHT OWL	296	344	16.2%
	1	1,432	1,615	12.8%
	R	330	363	10.0%
	S	13,828	12,384	-10.4%
	241-NO DADE CONN	205	181	-11.7%
	33	2,213	1,918	-13.3%
	32	4,166	3,592	-13.8%
10%	242-DORAL CONN	367	307	-16.3%
DECREASE	V	241	201	-16.6%
TO PREVIOUS	88	3,351	2,675	-20.2%
YEAR	A	394	311	-21.1%
	243-SEAPORT CONN	224	155	-30.8%
	48	566	385	-32.0%
	240-BIRD RD MAX	613	374	-39.0%

METRORAIL
BOARDINGS BY STATION
APRIL 2002

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	4,778	105,119	8,183	6,086	119,388
Dadeland North	5,692	125,230	7,514	6,545	139,289
South Miami	2,777	61,104	5,725	3,708	70,537
University	1,623	35,698	1,945	1,405	39,048
Douglas	2,351	51,723	4,280	3,305	59,308
Coconut Grove	1,278	28,110	2,742	2,521	33,373
Vizcaya	1,039	22,849	1,937	1,465	26,251
Brickell	2,294	50,479	3,876	2,832	57,187
Government Center	7,987	175,724	12,901	10,452	199,077
Overtown/Arena	678	14,925	1,851	1,622	18,398
Culmer	747	16,431	1,810	1,179	19,420
Civic Center	4,574	100,618	3,291	2,688	106,597
Santa Clara	418	9,191	828	614	10,633
Allapattah	1,451	31,927	2,772	2,017	36,716
Earlington Heights	1,067	23,470	2,462	1,781	27,713
Brownsville	648	14,251	1,424	1,138	16,813
Martin Luther King	963	21,188	2,276	1,511	24,975
Northside	1,529	33,630	3,425	2,660	39,715
Tri-Rail	923	20,303	1,728	1,912	23,943
Hialeah	1,385	30,475	2,954	2,434	35,863
Okeechobee	2,105	46,310	2,340	1,536	50,186
Total	**46,307**	**1,018,755**	**76,264**	**59,411**	**1,154,430**

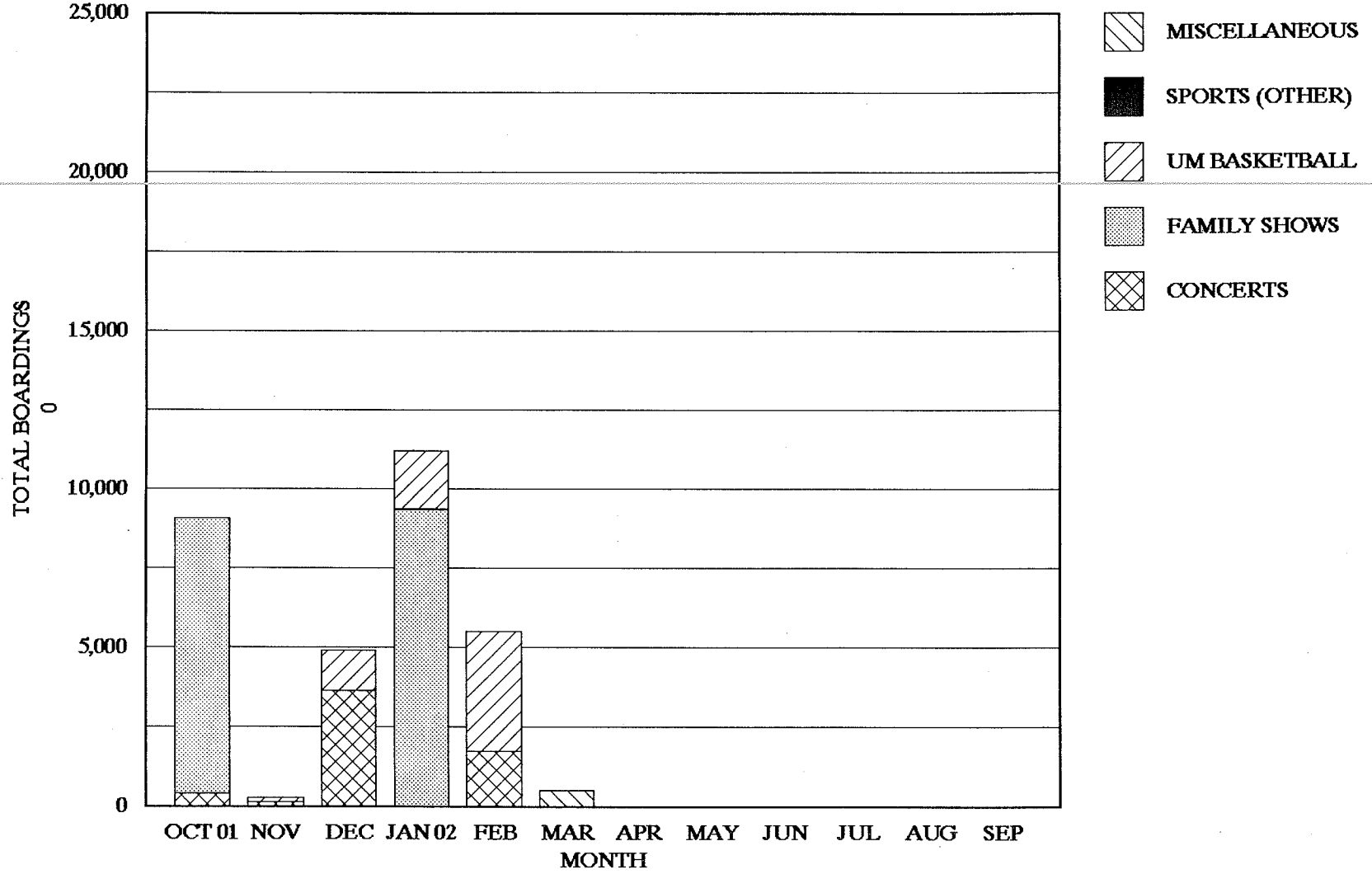
METRORAIL
BOARDINGS BY FARE TYPE
APRIL 2002

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	178	45,349	34,535	24,099	704	780	0	121	256	15	13,351	119,388
Dadeland North	67	30,467	56,417	32,573	420	864	4	178	161	4	18,134	139,289
South Miami	338	8,267	25,892	23,954	304	496	0	236	238	2	10,810	70,537
University	67	3,935	11,302	13,221	121	167	0	225	1,240	0	8,770	39,048
Douglas	104	19,918	13,557	16,841	123	1,052	0	356	121	30	7,206	59,308
Coconut Grove	62	5,384	6,778	13,959	8	377	2	108	192	5	6,498	33,373
Vizcaya	363	8,411	8,525	5,082	34	459	0	20	292	0	3,065	26,251
Brickell	171	13,780	12,288	17,821	35	1,157	0	182	343	0	11,410	57,187
Government Center	0	40,979	67,602	56,343	2,409	2,539	58	522	2,623	40	25,962	199,077
Overtown/Arena	69	3,217	2,870	8,444	7	107	0	58	125	0	3,501	18,398
Culmer	0	5,693	5,320	6,098	3	104	0	174	28	30	1,970	19,420
Civic Center	652	6,312	37,147	36,931	177	1,399	0	405	1,274	0	22,300	106,597
Santa Clara	0	727	2,677	5,138	21	121	0	27	44	0	1,878	10,633
Allapattah	55	11,372	11,019	9,733	27	411	0	101	58	0	3,940	36,716
Earlington Heights	159	9,251	7,235	8,068	13	272	0	49	31	0	2,635	27,713
Brownsville	36	3,411	4,264	7,060	25	152	0	66	51	0	1,748	16,813
Martin Luther King	69	11,278	7,418	4,841	17	219	0	58	54	0	1,021	24,975
Northside	149	10,824	11,899	12,398	22	233	0	109	163	0	3,918	39,715
Tri-Rail	51	5,587	5,609	5,116	1	186	351	27	4,125	0	2,890	23,943
Hialeah	65	13,598	5,640	10,522	39	1,077	0	53	98	0	4,771	35,863
Okeechobee	88	17,339	12,320	12,464	110	841	0	31	210	0	6,783	50,186
TOTAL BOARDINGS	**2,743**	**275,099**	**350,314**	**330,706**	**4,620**	**13,013**	**415**	**3,106**	**11,727**	**126**	**162,561**	**1,154,430**
MOVER-RAIL		**38,279**	**49,056**	**36,521**	**2,380**	**2,229**	**58**	**337**	**1,603**	**23**	**7,361**	**137,847**
METRORAIL (total)	**2,743**	**236,820**	**301,258**	**294,185**	**2,240**	**10,784**	**357**	**2,769**	**10,124**	**103**	**155,200**	**1,016,583**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

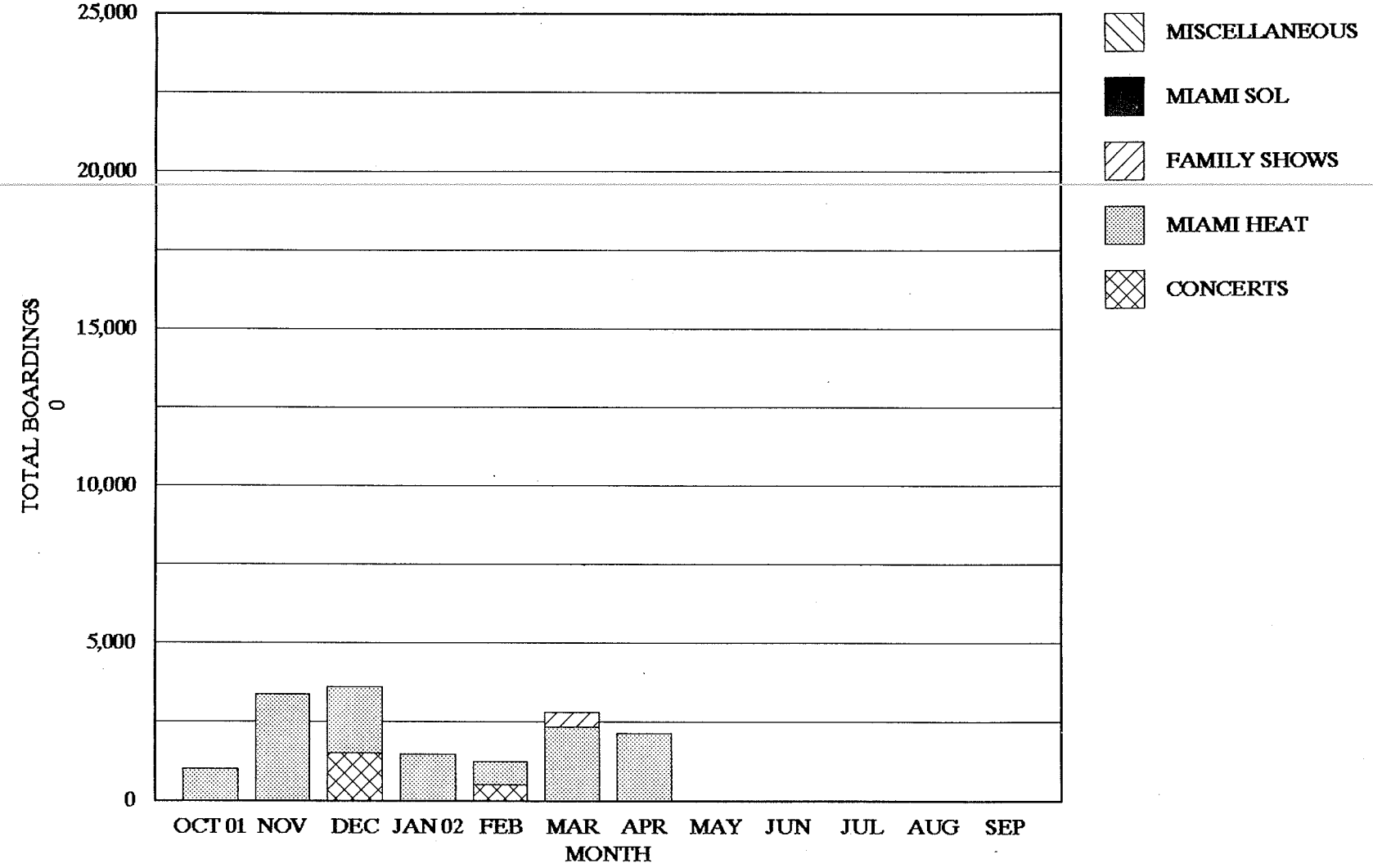
FY 2002



AMERICAN AIRLINES ARENA EVENTS

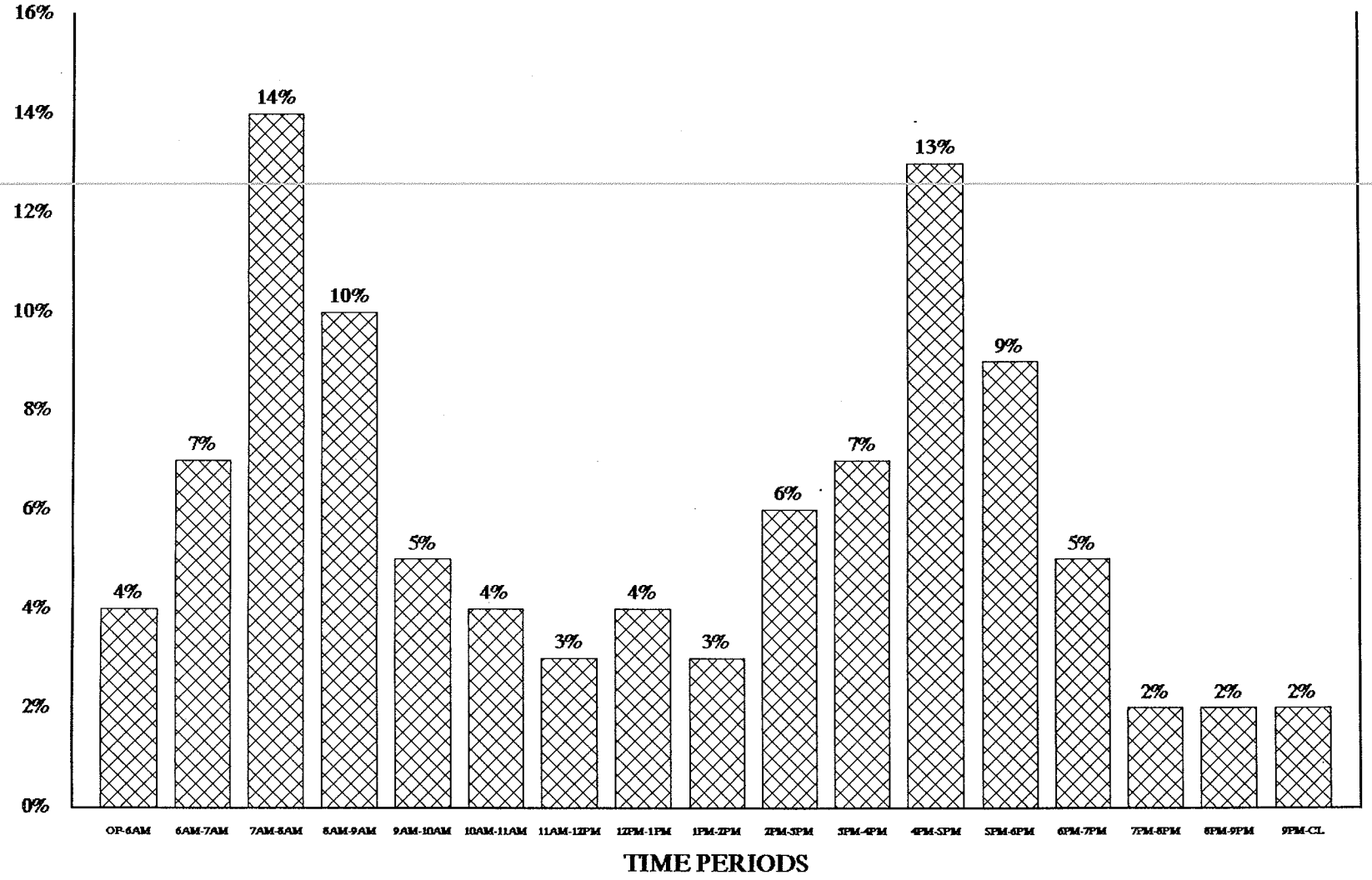
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2002



MIAMI-DADE TRANSIT

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR APRIL 17, 2002



METROMOVER
BOARDINGS BY STATION
APRIL 2002

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	231	5,083	780	520	6,383
Omni	830	18,254	2,057	1,176	21,487
Bicentennial Park	-	-	-	-	-
Eleventh Street	52	1,143	225	130	1,498
Park West	60	1,319	187	133	1,639
Freedom Tower	85	1,868	202	196	2,266
Government Center	7,906	173,929	16,430	16,208	206,567
Miami Avenue	402	8,840	485	174	9,499
Third Street	127	2,794	183	117	3,094
Knight Center	470	10,343	625	498	11,466
Bayfront Park	1,762	38,760	1,743	1,426	41,929
First Street	479	10,538	1,055	890	12,483
College/Bayside	745	16,397	2,680	1,489	20,566
College North	538	11,837	366	278	12,481
Arena/State Plaza	189	4,168	318	321	4,807
Riverwalk	75	1,648	69	70	1,787
Fifth Street	145	3,179	81	49	3,309
Eighth Street	373	8,200	311	236	8,747
Tenth Street	287	6,314	126	172	6,612
Brickell	1,806	39,742	1,957	1,833	43,532
Financial District	357	7,852	317	256	8,425
Total	**16,919**	**372,208**	**30,197**	**26,172**	**428,577**

METROMOVER
BOARDINGS BY FARE TYPE
APRIL 2002

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		30	1,420	4,894	3	18	18	1	0	0	6,384
Omni		437	4,430	16,560	7	28	17	7	0	0	21,486
Bicentennial Park		-	-	-	-	-	-	-	-	-	-
Eleventh Street		6	119	1,360	6	6	1	0	0	0	1,498
Park West		12	214	1,413	0	0	0	0	0	0	1,639
Freedom Tower		1	130	2,128	1	6	0	0	0	0	2,266
Government Center	48,557	12,426	109,228	31,004	1,195	1,553	1,549	1,052	0	0	206,564
Miami Avenue		127	2,190	6,802	43	125	49	163	0	0	9,499
Third Street		11	420	2,631	0	17	11	4	0	0	3,094
Knight Center		47	3,661	7,581	56	36	29	56	0	0	11,466
Bayfront Park		58	15,776	25,591	50	37	115	303	0	0	41,930
First Street		57	3,831	8,424	7	114	45	4	0	0	12,482
College/Bayside		62	2,817	17,105	26	102	94	360	0	0	20,566
College North		20	4,281	7,897	26	104	74	80	0	0	12,482
Arena/State Plaza		11	686	3,981	13	115	2	0	0	0	4,808
Riverwalk		5	323	1,455	0	2	0	2	0	0	1,787
Fifth Street		1	54	3,130	6	48	64	6	0	0	3,310
Eigth Street		9	3,622	5,103	2	2	0	9	0	0	8,747
Tenth Street		6	424	6,117	0	32	7	25	0	0	6,611
Brickell	22,972	50	701	19,580	1	82	125	21	0	0	43,532
Financial District		11	2,381	5,869	4	65	50	45	0	0	8,426
TOTAL	**71,529**	**13,387**	**156,708**	**178,625**	**1,446**	**2,492**	**2,250**	**2,140**	**0**	**0**	**428,577**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,555.2	2,876.8	240.0	258.9	$13,858	$9,258	66.8%	12,845	$0.36	53.5	$3.22
S	3,721.5	4,177.0	284.4	302.3	$17,318	$10,649	61.5%	12,384	$0.54	43.5	$2.55
3/16	3,683.6	3,901.9	299.3	309.9	$17,888	$10,895	60.9%	13,095	$0.53	43.8	$2.79
L	2,791.6	3,033.7	239.3	251.4	$14,093	$8,498	60.3%	10,511	$0.53	43.9	$2.80
77	2,461.8	2,560.5	196.6	202.5	$11,981	$7,037	58.7%	9,059	$0.55	46.1	$2.75
27	2,250.6	2,433.2	197.2	205.3	$11,488	$6,229	54.2%	8,429	$0.62	42.7	$2.56
88	848.1	1,011.5	66.6	73.9	$4,134	$2,131	51.5%	2,675	$0.75	40.2	$2.11
62	1,330.0	1,439.9	125.0	131.0	$7,240	$3,637	50.2%	4,796	$0.75	38.4	$2.53
9	1,499.6	1,639.0	123.3	130.9	$7,498	$3,759	50.1%	4,820	$0.78	39.1	$2.29
8	2,037.8	2,158.6	178.4	185.7	$10,533	$5,259	49.9%	7,671	$0.69	43.0	$2.44
2	988.5	1,171.6	103.3	113.4	$5,756	$2,867	49.8%	3,853	$0.75	37.3	$2.45
17	1,771.8	1,961.7	138.2	146.6	$8,492	$3,761	44.3%	5,244	$0.90	38.0	$1.92
36	1,147.7	1,273.9	100.4	106.2	$5,997	$2,641	44.0%	3,332	$1.01	33.2	$2.07
33	710.4	969.1	61.7	71.0	$3,686	$1,496	40.6%	1,918	$1.14	31.1	$1.54
91	721.9	779.8	47.0	49.5	$3,082	$1,022	33.2%	1,246	$1.65	26.5	$1.31
24	1,698.5	1,769.3	158.9	162.6	$9,092	$3,003	33.0%	4,180	$1.46	26.3	$1.70
B	985.6	1,132.9	56.9	64.0	$3,962	$1,145	28.9%	1,441	$1.96	25.3	$1.01
TOTAL	**31,204**	**34,290**	**2,616**	**2,765**	**$156,098**	**$83,287**	**53.4%**	**107,499**	**$0.68**	**41.1**	**$2.43**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
G	1,226.5	1,460.9	94.1	104.3	$5,810	$2,839	48.9%	3,246	$0.92	34.5	$1.94
75	1,377.3	1,501.0	108.2	113.6	$6,573	$3,161	48.1%	3,855	$0.89	35.6	$2.11
21	793.5	851.9	74.5	77.1	$4,249	$2,012	47.4%	2,398	$0.93	32.2	$2.36
83	1,397.6	1,526.4	109.7	115.3	$6,703	$3,144	46.9%	4,143	$0.86	37.8	$2.06
J	1,757.5	1,982.2	138.3	149.0	$8,430	$3,777	44.8%	4,728	$0.98	34.2	$1.91
C	1,086.0	1,190.3	108.5	113.6	$6,064	$2,682	44.2%	3,648	$0.93	33.6	$2.25
7	1,288.7	1,552.5	113.1	126.1	$6,610	$2,893	43.8%	3,760	$0.99	33.2	$1.86
12	873.6	928.4	88.0	91.0	$4,920	$2,138	43.5%	2,981	$0.93	33.9	$2.30
22	1,617.5	1,738.7	126.7	132.4	$7,775	$3,157	40.6%	4,058	$1.14	32.0	$1.82
K	1,955.4	2,256.8	148.2	159.4	$9,163	$3,720	40.6%	4,476	$1.22	30.2	$1.65
54	1,035.8	1,194.8	100.1	107.9	$5,759	$2,307	40.1%	3,220	$1.07	32.2	$1.93
H	2,123.7	2,224.7	162.1	166.8	$9,906	$3,896	39.3%	4,635	$1.30	28.6	$1.75
T	1,119.9	1,271.4	84.1	90.4	$5,223	$1,960	37.5%	2,319	$1.41	27.6	$1.54
37	1,478.3	1,609.0	126.2	132.0	$7,401	$2,640	35.7%	3,802	$1.25	30.1	$1.64
32	1,811.7	2,081.6	135.6	145.3	$8,419	$2,822	33.5%	3,592	$1.56	26.5	$1.36
57/72	905.5	1,030.8	64.9	70.6	$4,124	$1,330	32.2%	1,823	$1.53	28.1	$1.29
87	696.9	825.9	56.3	62.6	$3,467	$1,058	30.5%	1,448	$1.66	25.7	$1.28
A	251.1	361.7	27.1	30.7	$874	$261	29.9%	311	$1.97	11.5	$0.72
73	990.9	1,160.0	83.1	90.4	$4,976	$1,475	29.6%	2,090	$1.68	25.1	$1.27
71	639.1	802.9	57.5	64.3	$3,374	$970	28.7%	1,275	$1.89	22.2	$1.21
M	965.7	1,025.0	89.4	93.2	$5,124	$1,390	27.1%	1,854	$2.01	20.7	$1.36
40	1,335.1	1,469.0	98.0	104.7	$6,172	$1,479	24.0%	2,102	$2.23	21.5	$1.01
W	152.9	227.3	23.0	26.4	$1,179	$142	12.0%	420	$2.47	18.3	$0.62
TOTAL	**26,880**	**30,273**	**2,217**	**2,367**	**$132,295**	**$51,255**	**38.7%**	**66,184**	**$1.22**	**29.9**	**$1.69**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	777.8	823.4	66.0	68.5	$3,956	$1,844	46.6%	2,546	$0.83	38.6	$2.24
104	471.2	551.4	31.9	35.3	$2,030	$1,199	59.1%	1,359	$0.61	42.6	$2.18
42	774.8	851.3	58.1	61.1	$3,573	$764	21.4%	958	$2.93	16.5	$0.90
6	306.0	349.4	26.5	28.6	$1,017	$217	21.3%	252	$3.17	9.5	$0.62
R	431.9	474.8	26.0	27.8	$1,750	$257	14.7%	363	$4.11	13.9	$0.54
V	348.3	379.5	26.2	27.7	$1,661	$171	10.3%	201	$7.40	7.7	$0.45
48	429.8	517.8	44.1	47.3	$1,409	$267	18.9%	385	$2.97	8.7	$0.51
28	386.4	432.2	26.5	28.6	$1,694	$553	32.7%	691	$1.65	26.0	$1.28
E	784.4	854.7	56.4	59.2	$3,529	$793	22.5%	1,016	$2.69	18.0	$0.93
29	303.2	415.8	26.7	30.8	$905	$211	23.3%	267	$2.60	10.0	$0.51
TOTAL	**5,014**	**5,650**	**388**	**415**	**$21,523**	**$6,276**	**29.2%**	**8,038**	**$1.90**	**20.7**	**$1.11**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, EXPRESS/LIMITED SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	53.8	64.6	$3,680	$1,969	53.5%	2,289	$0.75	42.5	$1.88
KAT - KENDALL	432.4	556.8	23.2	29.1	$1,166	$578	49.6%	649	$0.91	28.0	$1.04
KAT - KILLIAN	1,020.0	1,311.6	49.4	61.1	$2,725	$1,001	36.7%	1,097	$1.57	22.2	$0.76
KAT - SUNSET	709.8	901.6	42.0	51.1	$2,032	$720	35.4%	860	$1.53	20.5	$0.80
95EX	1,069.6	1,776.4	58.1	89.1	$4,736	$1,648	34.8%	1,483	$2.08	25.5	$0.93
246-NIGHT OWL M-TH	550.3	675.9	32.3	4.1	$1,064	$349	32.9%	374	$1.91	11.6	$0.52
FLAG MAX	1,059.3	1,588.7	71.1	98.1	$4,942	$1,539	31.1%	1,842	$1.85	25.9	$0.97
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$834	$253	30.3%	286	$2.03	11.0	$0.56
267-LUDLUM MAX	255.6	447.6	23.5	32.4	$1,044	$313	30.0%	393	$1.86	16.8	$0.70
27 MAX	443.8	559.4	27.0	31.6	$1,931	$525	27.2%	681	$2.07	25.3	$0.94
246-NIGHT OWL-FRI	708.2	918.2	47.1	6.8	$1,432	$297	20.8%	318	$3.57	6.8	$0.32
240-BIRD ROAD MAX	664.6	809.2	43.2	50.6	$1,791	$338	18.8%	374	$3.89	8.7	$0.42
300	91.6	192.8	7.2	3.9	$304	$23	7.7%	21	$13.12	3.0	$0.12
237-DOUGLAS BRIDGE	100.8	110.0	8.1	8.6	$326	$4	1.1%	19	$17.03	2.3	$0.03
TRI-MIA	55.5	69.1	15.3	16.5	$696	$3	0.5%	341	$2.03	22.3	$0.05
302-AHEPA APT	17.6	55.2	4.0	5.2	$196	$0	0.0%	37	$5.30	9.2	$0.00
TR-36 ST	65.2	80.8	5.6	6.8	$354	$0	0.0%	59	$6.04	10.5	$0.00
303-SIERA LAKE	24.0	67.2	3.9	5.3	$198	$0	0.0%	24	$8.25	6.2	$0.00
TOTAL	**8,455**	**11,619**	**541**	**592**	**$29,450**	**$9,561**	**32.5%**	**11,149**	**$1.78**	**20.6**	**$0.82**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, SHUTTLE/CONNECTOR SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
137-WEST DADE CONN	1,049.2	1,323.5	63.3	72.4	$2,413	$836	34.6%	1,027	$1.54	16.2	$0.63
238-EAST/WEST CONN	585.0	805.5	50.1	60.7	$1,852	$383	20.7%	472	$3.11	9.4	$0.48
242-DORAL CONN	393.9	532.5	38.2	45.0	$1,395	$241	17.3%	307	$3.76	8.0	$0.45
243-SEAPORT CONN	220.8	317.6	22.6	25.6	$775	$124	16.0%	155	$4.19	6.9	$0.39
245-OKEE CONN	312.8	440.2	29.5	36.3	$1,075	$146	13.6%	188	$4.94	6.4	$0.33
248-BRICKELL KEY	245	308.2	23.5	26.2	$809	$98	12.1%	86	$8.29	3.6	$0.32
NORTH DADE CONN	702.8	978.0	45.5	55.4	$1,744	$152	8.7%	181	$8.82	4.0	$0.16
134 - RIVERSIDE SHUT	18.0	66.6	4.4	5.9	$203	$0	0.0%	38	$5.39	8.6	$0.00
TOTAL	**3,528**	**4,772**	**277**	**328**	**$10,265**	**$1,981**	**19.3%**	**2,453**	**$3.38**	**8.8**	**$0.42**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31	414.0	599.8	26.9	33.8	$1,880	$734	39.0%	1,066	$1.08	39.6	$1.22
231-BUSWAY LOCAL	333.0	444.0	21.1	24.7	$945	$361	38.2%	428	$1.36	20.3	$0.81
65EX	107.1	145.9	6.7	8.8	$465	$164	35.3%	210	$1.44	31.2	$1.12
38	2,393.5	3,239.2	136.6	163.2	$9,453	$3,155	33.4%	3,512	$1.79	25.7	$0.97
252-CORAL REEF MAX	797.1	951.2	46.7	52.2	$1,946	$596	30.7%	786	$1.72	16.8	$0.63
287-SAGA BAY MAX	268.5	377.9	18.0	21.9	$845	$242	28.6%	274	$2.20	15.2	$0.64
1	927.4	1,116.8	67.6	74.9	$4,258	$1,064	25.0%	1,615	$1.98	23.9	$0.95
35/70	1,912.5	2,389.5	102.7	118.0	$7,207	$1,716	23.8%	1,912	$2.87	18.6	$0.72
52/56	1,842.7	2,130.3	137.2	148.4	$8,571	$1,947	22.7%	2,534	$2.61	18.5	$0.91
TOTAL	**8,996**	**11,395**	**563**	**646**	**$35,569**	**$9,979**	**28.1%**	**12,336**	**$2.07**	**21.9**	**$0.88**
GRAND TOTAL	**84,077**	**98,000**	**6,603**	**7,113**	**$385,200**	**$162,338**	**42.1%**	**207,658**	**$1.07**	**31.5**	**$1.66**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,159.8	2,371.4	189.4	199.0	$11,095	$7,046	63.5%	10,145	$0.40	53.6	$2.97
77	1,385.9	1,420.8	101.3	103.2	$6,292	$3,968	63.1%	5,230	$0.44	51.6	$2.79
88	613.6	683.6	48.9	51.7	$2,929	$1,741	59.4%	2,177	$0.55	44.6	$2.55
L	2,012.4	2,162.4	174.0	181.2	$10,204	$5,948	58.3%	7,248	$0.59	41.7	$2.75
S	3,714.7	4,186.2	276.7	293.7	$16,979	$9,755	57.5%	11,278	$0.64	40.8	$2.33
8	1,322.2	1,361.7	119.6	121.9	$6,943	$3,736	53.8%	5,371	$0.60	44.9	$2.74
16	937.2	991.2	71.2	74.5	$4,365	$2,346	53.8%	2,850	$0.71	40.0	$2.37
A	124.0	182.0	13.2	15.1	$430	$219	50.9%	233	$0.91	17.6	$1.20
27	1,647.3	1,883.0	120.5	130.0	$7,470	$3,784	50.7%	5,178	$0.71	43.0	$2.01
3	3,000.1	3,526.5	220.8	243.3	$13,712	$6,875	50.1%	8,166	$0.84	37.0	$1.95
62	874.9	951.1	76.7	80.0	$4,464	$2,143	48.0%	2,781	$0.83	36.3	$2.25
7	1,048.5	1,272.5	85.0	94.0	$5,141	$2,388	46.4%	3,167	$0.87	37.2	$1.88
9/10	1,580.2	1,766.6	120.4	128.5	$7,355	$3,355	45.6%	4,661	$0.86	38.7	$1.90
C	1,089.8	1,309.8	108.3	118.9	$6,063	$2,647	43.7%	3,414	$1.00	31.5	$2.02
J	1,307.0	1,393.6	89.2	93.1	$5,677	$2,411	42.5%	3,018	$1.08	33.8	$1.73
36	649.5	661.9	53.1	53.6	$3,184	$1,349	42.4%	1,728	$1.06	32.6	$2.04
246-NIGHT OWL	708.2	918.2	40.3	47.1	$1,316	$551	41.9%	567	$1.35	14.1	$0.60
2	524.6	636.6	54.1	60.2	$3,016	$1,231	40.8%	1,529	$1.17	28.3	$1.93
54	467.2	545.8	43.6	47.7	$2,494	$1,001	40.1%	1,393	$1.07	32.0	$1.83
12/21	808.4	851.2	80.9	83.1	$4,512	$1,811	40.1%	2,551	$1.06	31.5	$2.13
G	1,063.5	1,176.0	82.7	88.1	$5,036	$2,014	40.0%	2,323	$1.30	28.1	$1.71
83	1,078.7	1,143.4	83.0	85.6	$5,074	$1,944	38.3%	2,421	$1.29	29.2	$1.70
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$834	$314	37.7%	296	$1.76	11.4	$0.70
E	397.2	548.9	27.1	32.1	$1,093	$405	37.0%	439	$1.57	16.2	$0.74
H	2,123.7	2,272.4	157.2	164.7	$9,726	$3,559	36.6%	4,209	$1.47	26.8	$1.57

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	1,397.5	1,445.2	92.0	94.1	$5,927	$2,128	35.9%	2,885	$1.32	31.4	$1.47
37/72	1,039.3	1,181.4	75.0	79.9	$4,673	$1,668	35.7%	2,424	$1.24	32.3	$1.41
71	525.5	651.9	42.4	48.0	$1,562	$556	35.6%	647	$1.55	15.3	$0.85
B	512.6	563.8	28.1	30.4	$1,957	$691	35.3%	885	$1.43	31.5	$1.23
K	1,403.8	1,725.4	103.6	114.8	$6,404	$2,260	35.3%	2,640	$1.57	25.5	$1.31
24	1,023.8	1,075.1	86.2	88.3	$5,099	$1,762	34.6%	2,595	$1.29	30.1	$1.64
33	412.4	508.8	31.9	35.1	$1,933	$666	34.5%	858	$1.48	26.9	$1.31
22	1,300.9	1,407.5	86.2	91.5	$5,555	$1,872	33.7%	2,290	$1.61	26.6	$1.33
137-WEST DADE	780.8	948.0	46.1	51.2	$1,695	$510	30.1%	601	$1.97	13.0	$0.54
87	240.2	258.0	19.1	20.0	$1,180	$335	28.4%	466	$1.81	24.4	$1.30
32	1,039.8	1,099.4	71.7	74.0	$4,550	$1,258	27.6%	1,663	$1.98	23.2	$1.14
T	682.8	767.7	45.4	49.2	$2,917	$798	27.4%	907	$2.34	20.0	$1.04
73	574.0	621.8	40.8	42.5	$2,566	$677	26.4%	998	$1.89	24.5	$1.09
75	366.0	386.4	29.4	30.1	$1,765	$419	23.8%	538	$2.50	18.3	$1.08
91	568.8	636.2	39.8	42.9	$2,523	$578	22.9%	792	$2.45	19.9	$0.91
40	938.2	1,005.4	54.8	58.4	$3,722	$814	21.9%	1,203	$2.42	22.0	$0.81
238-EAST/WEST CON	435.0	566.9	36.2	42.7	$1,276	$261	20.5%	282	$3.60	7.8	$0.46
M	558.6	633.4	51.3	55.2	$2,927	$524	17.9%	681	$3.53	13.3	$0.83
42	666.5	731.9	48.3	51.0	$3,036	$529	17.4%	707	$3.55	14.7	$0.72
W	152.9	227.3	23.4	26.4	$1,194	$103	8.7%	315	$3.46	13.5	$0.45
243-SEAPORT CONN	153.6	202.0	15.8	17.3	$495	$38	7.6%	52	$8.84	3.3	$0.19
248-BRICKELL KEY	240.0	271.6	12.3	13.6	$498	$26	5.2%	23	$20.30	1.9	$0.09
K104-KAT KILLIAN	280.0	328.4	13.8	15.5	$553	$8	1.4%	45	$12.11	3.3	$0.02
237-DOUGLAS BRIDGE	100.8	110.0	8.1	8.6	$326	$0	0.0%	14	$23.69	1.7	$0.00
TRI-MIA	28.5	42.1	10.6	11.8	$478	$0	0.0%	176	$2.71	16.7	$0.00
304-FED GARD	40.0	58.2	4.0	4.7	$212	$0	0.0%	22	$9.76	5.4	$0.00
TOTAL	**46,482**	**52,119**	**3,579**	**3,815**	**$210,427**	**$91,023**	**43.3%**	**117,075**	**$1.02**	**32.7**	**$1.75**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
1	569.8	682.7	40.8	44.6	$1,453	$1,003	69.1%	1,278	$0.35	31.3	$1.47
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,188	$695	58.5%	817	$0.60	25.4	$1.09
38	1,709.0	2,305.7	93.4	109.6	$6,491	$2,690	41.4%	3,211	$1.18	34.4	$1.17
252-CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,176	$428	36.4%	585	$1.28	22.3	$0.72
35/52/70	2,298.8	2,894.1	140.7	158.6	$9,363	$1,646	17.6%	2,042	$3.78	14.5	$0.57
TOTAL	**5,678**	**7,118**	**333**	**376**	**$19,670**	**$6,462**	**32.9%**	**7,932**	**$1.67**	**23.8**	**$0.91**
GRAND TOTAL	**52,160**	**59,237**	**3,912**	**4,191**	**$230,097**	**$97,485**	**42.4%**	**125,007**	**$1.06**	**32.0**	**$1.65**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,604.9	1,745.9	136.4	143.1	$8,026	$5,303	66.1%	7,815	$0.35	57.3	$3.04
S	2,906.3	3,284.0	209.4	222.2	$13,011	$7,827	60.2%	9,063	$0.57	43.3	$2.38
L	1,528.0	1,665.8	127.2	133.6	$7,560	$4,418	58.4%	5,201	$0.60	40.9	$2.65
~~246-NIGHT OWL~~	~~572.9~~	~~705.7~~	~~33.5~~	~~4.3~~	~~$988~~	~~$537~~	~~54.3%~~	~~574~~	~~$0.79~~	~~17.1~~	~~$0.76~~
3	2,222.1	2,632.1	157.4	174.0	$9,895	$5,049	51.0%	5,870	$0.83	37.3	$1.92
77	1,023.6	1,050.7	75.4	76.9	$4,662	$2,300	49.3%	2,943	$0.80	39.0	$2.19
C	699.9	819.9	62.8	68.6	$3,624	$1,675	46.2%	2,061	$0.95	32.8	$2.04
8	904.0	923.2	76.9	78.3	$4,562	$2,084	45.7%	3,175	$0.78	41.3	$2.26
7	728.0	931.2	64.8	70.9	$3,788	$1,694	44.7%	2,302	$0.91	35.5	$1.82
16	738.4	781.6	50.1	52.8	$3,221	$1,396	43.4%	1,783	$1.02	35.6	$1.79
G	617.1	671.1	47.9	50.5	$2,898	$1,210	41.8%	1,337	$1.26	27.9	$1.80
H	1,475.4	1,573.0	107.1	111.9	$6,650	$2,683	40.3%	3,059	$1.30	28.6	$1.71
K	1,358.2	1,593.0	91.5	100.3	$5,844	$2,333	39.9%	2,884	$1.22	31.5	$1.46
E	397.2	548.9	27.0	32.0	$863	$342	39.7%	362	$1.44	13.4	$0.62
2	341.6	425.6	37.0	41.6	$2,048	$810	39.5%	1,060	$1.17	28.6	$1.90
9	631.8	682.2	45.4	47.9	$2,831	$1,113	39.3%	1,363	$1.26	30.0	$1.63
88	613.6	683.6	48.6	51.5	$2,919	$1,133	38.8%	1,437	$1.24	29.6	$1.66
10	367.9	410.5	25.3	27.3	$1,618	$612	37.8%	762	$1.32	30.1	$1.49
J	744.0	789.3	50.1	51.9	$3,187	$1,199	37.6%	1,414	$1.41	28.2	$1.52
236-AIRPORT OWL	381.5	448.7	25.4	27.1	$825	$309	37.5%	295	$1.75	11.6	$0.69
B	488.8	540.0	26.7	29.0	$1,867	$657	35.2%	744	$1.63	27.9	$1.22
27	1,273.3	1,453.0	95.0	102.1	$5,832	$2,021	34.7%	2,701	$1.41	28.4	$1.39
17	774.0	792.2	47.7	48.7	$3,151	$1,074	34.1%	1,479	$1.40	31.0	$1.36
36	643.8	650.7	52.6	52.9	$3,157	$1,001	31.7%	1,238	$1.74	23.6	$1.54
A	124.0	182.0	13.1	15.2	$429	$135	31.6%	152	$1.93	11.6	$0.74

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
62	874.9	951.1	76.6	79.9	$4,460	$1,356	30.4%	1,697	$1.83	22.2	$1.43
37/72	1,016.4	1,150.2	62.9	67.4	$4,148	$1,255	30.3%	1,879	$1.54	29.9	$1.09
12/21	808.4	851.2	77.6	79.8	$4,389	$1,273	29.0%	1,767	$1.76	22.8	$1.50
83	680.1	722.5	56.1	57.6	$3,345	$915	27.4%	1,095	$2.22	19.5	$1.27
T	672.0	761.4	44.3	48.2	$2,856	$765	26.8%	943	$2.22	21.3	$1.00
71	350.1	415.5	30.6	33.0	$1,120	$293	26.2%	338	$2.45	11.0	$0.71
22	772.0	820.1	48.8	51.2	$3,188	$825	25.9%	1,014	$2.33	20.8	$1.01
24	944.8	979.6	78.0	79.6	$4,668	$1,205	25.8%	1,698	$2.04	21.8	$1.23
40	502.2	535.8	28.8	30.6	$1,966	$447	22.7%	742	$2.05	25.8	$0.83
54	467.2	545.8	43.7	47.7	$2,499	$557	22.3%	816	$2.38	18.7	$1.02
33	325.0	410.6	25.0	27.7	$1,536	$335	21.8%	485	$2.48	19.4	$0.82
137-WEST DADE	780.8	935.6	45.9	51.0	$1,807	$360	19.9%	386	$3.75	8.4	$0.38
87	240.2	258.0	19.1	20.0	$1,180	$220	18.6%	334	$2.87	17.5	$0.85
32	766.1	796.0	48.1	49.3	$3,151	$586	18.6%	752	$3.41	15.6	$0.74
238-EAST/WEST CON	435.0	566.9	36.0	42.6	$1,274	$226	17.8%	242	$4.34	6.7	$0.40
M	407.1	456.4	36.2	39.5	$2,126	$370	17.4%	510	$3.44	14.1	$0.81
75	366.0	386.4	29.4	30.1	$1,765	$268	15.2%	316	$4.74	10.8	$0.69
91	547.2	606.7	38.5	41.4	$2,439	$366	15.0%	463	$4.47	12.0	$0.60
42	666.5	731.9	47.8	50.5	$3,020	$432	14.3%	582	$4.44	12.2	$0.59
73	369.0	416.8	26.1	27.8	$1,690	$206	12.2%	336	$4.41	12.9	$0.50
W	121.7	177.5	18.1	20.4	$991	$85	8.5%	217	$4.18	12.0	$0.48
243-SEAPORT CONN	153.6	202.0	17.3	1.5	$522	$24	4.6%	30	$16.58	1.7	$0.12
K104-KAT KILLIAN	280.0	328.4	13.8	15.5	$781	$15	1.9%	65	$11.79	4.7	$0.04
TRI-MIA	25.5	39.1	8.6	9.8	$399	$0	0.0%	202	$1.98	23.6	$0.00
TOTAL	**35,732**	**40,029**	**2,691**	**2,816**	**$158,771**	**$61,301**	**38.6%**	**77,979**	**$1.25**	**29.0**	**$1.53**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2002

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,188	$576	48.5%	715	$0.86	22.3	$0.90
1	410.8	489.1	29.0	31.6	$1,022	$331	32.4%	412	$1.68	14.2	$0.68
38	1,709.0	2,305.7	93.3	109.4	$6,486	$1,992	30.7%	2,404	$1.87	25.8	$0.86
252-CORAL REEF	533.0	596.8	26.2	28.4	$1,062	$235	22.1%	343	$2.41	13.1	$0.39
35/52/70	2,155.9	2,756.1	124.8	143.1	$8,460	$1,118	13.2%	1,335	$5.50	10.7	$0.41
TOTAL	**5,376**	**6,786**	**305**	**347**	**$18,218**	**$4,251**	**23.3%**	**5,209**	**$2.68**	**17.1**	**$0.63**
GRAND TOTAL	**41,108**	**46,816**	**2,996**	**3,163**	**$176,989**	**$65,553**	**37.0%**	**83,188**	**$1.34**	**27.8**	**$1.40**