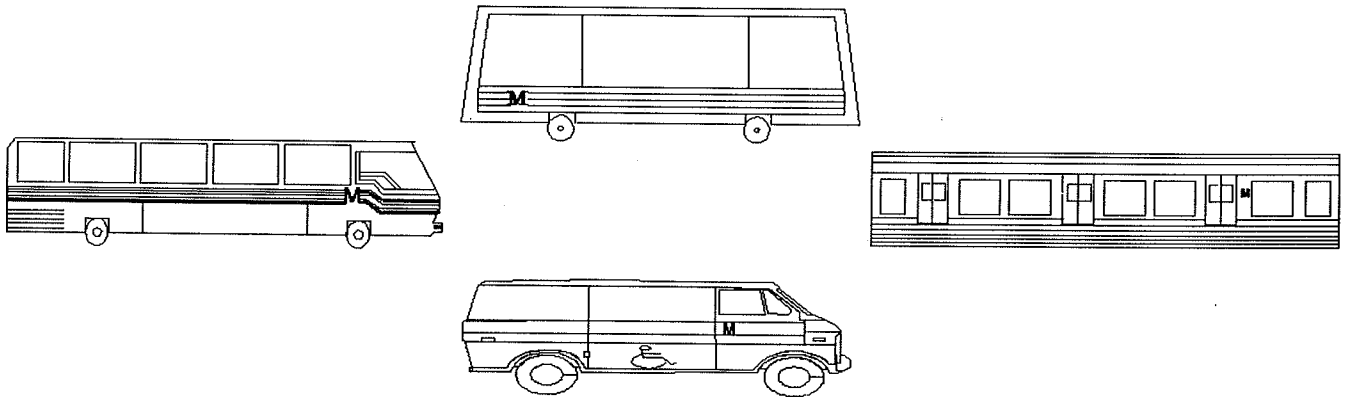
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



DECMBER 2003

Prepared by: Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

DECEMBER 2003

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,771,378	549,092	454,221 (1)	5,774,691
METRORAIL	1,034,542	95,830	72,088 (1)	1,202,460
METROMOVER	527,560	58,242	34,903 (1)	620,705
PARATRANSIT				
STS	N/A	N/A	N/A	91,849
MEDICAID	N/A	N/A	N/A	31,341
TOTAL	**6,333,480**	**703,164**	**561,212**	**7,721,046**

(1) Total Sunday Ridership includes Christmas Day (Dec. 25, 2003). Ridership for that day was as follows:

Metrobus = 65,017
Metrorail = 12,151
Metromover = 10,261

METROBUS
Boardings By Route
DECEMBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	413	9,097	899	777	10,773
B	3,397	74,742	3,326	3,873	81,941
C	2,875	63,254	13,338	11,097	87,690
E	1,314	28,916	2,135	1,510	32,560
G	3,217	70,764	8,996	7,742	87,501
H	4,703	103,470	15,102	12,211	130,783
J	1,054	23,186	10,871	8,909	42,966
K	4,057	89,262	10,932	11,684	111,878
L	9,846	216,610	30,023	20,007	266,639
M	1,773	39,004	2,620	2,530	44,153
R	409	8,991	-	-	8,991
S	13,409	294,996	48,133	45,969	389,098
T	1,997	43,935	4,192	4,397	52,524
V	455	10,009	-	-	10,009
W	347	7,640	1,371	796	9,806
1	1,476	32,479	1,431	725	34,635
2	3,609	79,389	6,779	4,859	91,027
3	-	-	32,116	32,839	64,956
3/16	12,358	271,872	-	-	271,872
6	545	11,986	1,743	1,208	14,937
7	3,972	87,379	13,729	11,791	112,899
8	7,074	155,636	20,789	14,625	191,050
9	4,871	107,163	-	8,568	115,731
9/10	-	-	18,514	-	18,514
10	2,370	52,136	-	5,785	57,921

METROBUS
Boardings By Route
DECEMBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,309	270,794	38,673	35,721	345,187
12	3,438	75,643	-	5,263	80,907
12/21	-	-	11,978	-	11,978
16	-	-	12,455	5,897	18,352
17	5,239	115,260	11,199	8,520	134,979
21	2,525	55,560	-	4,261	59,821
22	3,629	79,844	8,521	6,363	94,728
24	4,040	88,887	12,270	7,724	108,881
27	8,917	196,184	23,168	15,167	234,519
28	1,041	22,910	1,456	1,107	25,473
29	318	6,994	-	-	6,994
31	1,762	38,766	4,124	3,861	46,752
32	3,445	75,795	6,936	3,915	86,646
33	2,088	45,934	4,282	2,702	52,918
35	1,884	41,452	-	5,566	47,018
35/52	-	-	10,782	-	10,782
70	1,296	28,515	-	-	28,515
36	2,954	64,982	5,857	5,150	75,989
37	3,473	76,411	-	-	76,411
37/72	-	-	12,532	11,024	23,555
38	4,170	91,733	18,693	20,134	130,560
40	2,420	53,239	5,980	4,872	64,092
42	1,422	31,276	3,565	3,203	38,044
48	447	9,838	-	-	9,838
51-FLAGLER MAX	3,183	70,025	-	-	70,025

METROBUS
Boardings By Route
DECEMBER 2003

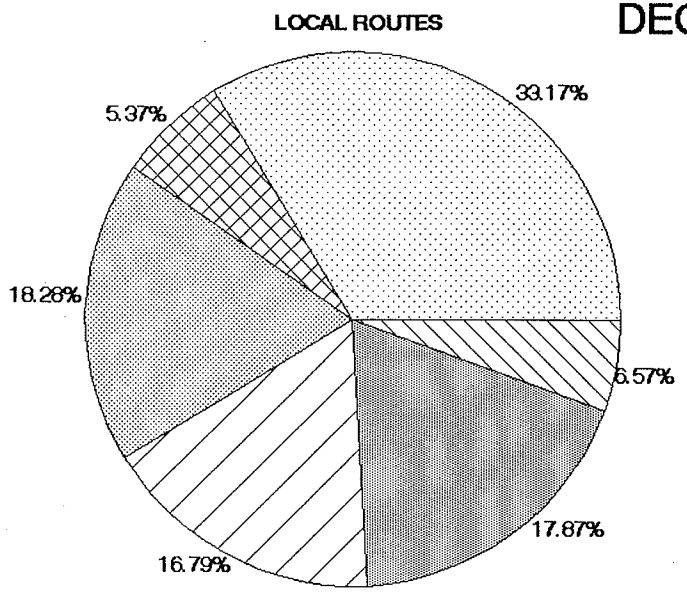
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
52	1,942	42,726	-	3,889	46,615
54	3,397	74,742	7,906	5,996	88,644
56	860	18,926	-	-	18,926
57	264	5,816	-	-	5,816
62	4,803	105,670	13,080	11,140	129,890
65EX	399	8,783	-	-	8,783
70	-	-	2,631	2,316	4,947
71	1,388	30,542	3,495	2,249	36,285
72	1,159	25,496	-	-	25,496
73	1,924	42,338	3,172	1,455	46,964
75	3,416	75,155	2,494	1,471	79,120
77	9,793	215,454	21,951	13,886	251,291
83	4,200	92,393	8,158	4,687	105,238
87	1,842	40,530	2,955	2,518	46,002
88	2,544	55,977	9,214	7,557	72,748
91	1,404	30,878	3,100	2,587	36,564
93 - BISC MAX	2,252	49,544	-	-	49,544
95EX	1,694	37,265	-	-	37,265
97 - 27 MAX	1,422	31,276	-	-	31,276
104	1,257	27,664	1,974	1,397	31,036
132 -TR-36 ST	41	891	-	-	891
133 - TR-MIA	524	11,538	748	920	13,206
134-RIVERSIDE SHUTTLE	27	591	-	-	591
137-WEST DADE CONN	1,226	26,974	3,282	2,617	32,873
152-GABLES CONNECTION	60	1,022	23	131	1,176
202-LITTLE HAITI	551	12,125	1,462	1,561	15,149
208-LITTLE HAVANA	2,685	59,081	6,558	8,944	74,583

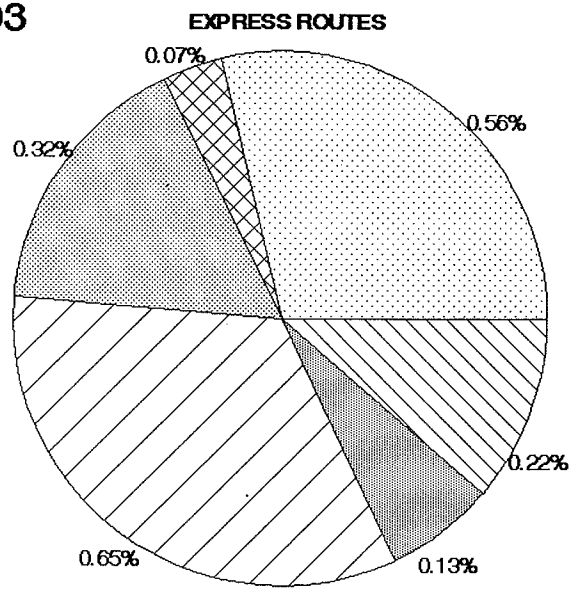
METRO
Boardings By Route
DECEMBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
212-SWEETWATER CONN	179	3,933	635	610	5,178
224-CORAL WAY MAX	195	4,299	-	-	4,299
236-AIRPORT OWL	397	8,736	1,445	2,194	12,375
238-EAST/WEST CONN	634	13,942	1,918	1,656	17,516
240-BIRD ROAD MAX	734	16,152	-	-	16,152
241-NORTH DADE CONN	250	5,495	-	-	5,495
242-DORAL CONNECT	426	9,380	-	-	9,380
243-SEAPORT CONNECT	275	6,060	304	285	6,648
245-OKEECHOBEE CONN	239	5,250	-	-	5,250
246-NIGHT OWL	485	10,674	2,004	2,594	15,272
248-BRICKELL KEY	82	1,807	72	-	1,879
249-COCONUT GROVE	1,285	28,270	5,842	6,147	40,259
252-CORAL REEF	975	21,448	2,598	917	24,963
267-LUDLAM MAX	301	6,633	-	-	6,633
278-FLAGAMI MAX	98	2,148	570	364	3,082
282-HIALEAH GARDENS	426	9,375	934	549	10,859
287-SAGA BAY	307	6,748	-	-	6,748
304-FED GARD	-	-	72	-	72
KAT-KILLIAN	1,244	27,378	990	665	29,033
KAT-SUNSET	1,013	22,290	-	-	22,290
KAT-KENDALL	682	15,009	-	-	15,009
GREEN HILLS SHUTTLE	13	51	-	-	51
KINGS CREEK SHUTTLE	7	29	-	-	29
SIERRA LAKES SHUTTLE	9	28	-	-	28
ROBERT SHARPE SHUTT	8	32	-	-	32
Special	-	555	-	-	555
Park n Ride	-	306	-	564	870
TOTALS	**216,886**	**4,771,378**	**549,092**	**454,221**	**5,774,691 ***

*Note: Christmas Day boardings are included in Total Monthly boardings.

METROBUS
Total Boardings By Fare Type Per Category
DECEMBER 2003





	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	33.17%
$0.60 Discount Fare	6.57%
Transfers Received	17.87%
Pass Boardings	16.79%
Golden Pass Boarding	18.28%
Token Boardings	5.37%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.56%
$0.75 Discount Fare	0.07%
Transfers Received	0.32%
Pass Boardings	0.65%
Golden Pass Boarding	0.13%
Token Boardings	0.22%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Total Holiday Boardings
DECEMBER 2003

ROUTES	CHRISTMAS DAY BOARDINGS 2003	ROUTES	CHRISTMAS DAY BOARDINGS 2003	ROUTES	CHRISTMAS DAY BOARDINGS 2003
A	47	28	323	TR -36 ST	-
B	476	29	-	TRI-MIA	132
C	2,057	31	672	134 - RIVERSIDE SHUTTLE	-
E	171	32	620	137-WEST DADE CONN	164
G	1,121	33	311	152-GABLES CONN	6
H	1,923	35	717	202-LITTLE HAITI	341
J	1,383	35/70	-	208-LITTLE HAVANA	1,600
K	1,534	36	677	212-SWEETWATER	-
L	3,617	37	-	224-CORAL WAY MAX	-
M	383	37/72	1207	236-AIRPORT OWL	495
R	-	38	2618	238-EAST/WEST CONN	70
S	7,223	40	612	240-BIRD ROAD MAX	-
T	399	42	356	241-NORTH DADE CONN	-
V	-	48	-	242-DORAL CONN	-
W	110	51- FLAGLER MAX	-	243	7
1	178	52	673	245	-
2	819	54	918	246	235
3	4,021	56	-	248	-
3/16	-	57/72	-	249-COCONUT GROVE	1,253
6	193	62	2099	252-CORAL REEF MAX	33
7	1,004	65 EX	-	267	-
8	2,109	70	365	278-FLAGAMI CONN	23
9	1,234	71	-	282-HIALEAH GARDENS	32
9/10		73	160	287-SAGA BAY MAX	-
10	662	75	189	KAT-KILLIAN	63
11	4,290	77	2,299	KAT-SUNSET	-
12	924	83	714	KAT-KENDALL	-
12/21	-	87	174	GREEN HILLS SHUTTLE	-
16	911	88	623	KINGS CREEK SHUTTLE	-
17	1,522	91	381	SIERRA LAKES SHUTTLE	-
21	1,067	BISC MAX	-	ROBERT SHARPE SHUTTLE	-
22	1,035	95 EX	-	302-AHEPA APT	-
24	730	27 MAX	-	303-SIERA LAKE	-
27	2,542	104	170	340-BIRD SHUTTLE	

CHRITMAS DAY 2003

TOTAL BOARDINGS = 65,017

METROBUS
Average Weekday Boardings
Comparison To Previous Month
DECEMBER 2003

ROUTE	NOV/03	DEC/03	%DIFF	ROUTE	NOV/03	DEC/03	%DIFF
35	0	762	N/A	37/72	0	0	N/A
70	0	1,142	N/A	G	3,228	3,217	-0.35%
152-GABLES CONN	0	60	N/A	10	2,393	2,370	-0.99%
212-SWEETWATER CONN	0	179	N/A	9	4,958	4,871	-1.79%
97 - 27 MAX	643	1,422	54.78%	V	463	455	-1.79%
6	248	545	54.56%	83	4,298	4,200	-2.34%
B	1,552	3,397	54.30%	37	3,559	3,473	-2.48%
243-SEAPORT CONNECT	166	275	39.74%	L	10,106	9,846	-2.64%
31	1,075	1,762	38.97%	40	2,490	2,420	-2.90%
208-LITTLE HAVANA	1,659	2,685	38.24%	242-DORAL CONNECT	439	426	-2.96%
SIERRA LAKES SHUTTLE	6	9	37.86%	88	2,622	2,544	-3.06%
246-NIGHT OWL	324	485	33.27%	252-CORAL REEF	1,011	975	-3.72%
133 - TR-MIA	387	524	26.12%	91	1,456	1,404	-3.73%
240-BIRD ROAD MAX	472	634	25.46%	72	1,205	1,159	-3.98%
48	343	447	23.28%	17	5,465	5,239	-4.31%
236-AIRPORT OWL	308	397	22.50%	R	429	409	-4.87%
29	250	318	21.45%	73	2,029	1,924	-5.44%
65EX	314	399	21.40%	8	7,470	7,074	-5.59%
95EX	1,363	1,694	19.55%	282-HIALEAH GARDENS	451	426	-5.83%
238-EAST/WEST CONN	518	634	18.21%	36	3,127	2,954	-5.85%
KAT-SUNSET	832	1,013	17.90%	77	10,467	9,793	-6.88%
KAT-KENDALL	567	682	16.92%	A	443	413	-7.21%
52	1,622	1,942	16.50%	42	1,526	1,422	-7.37%
KAT-KILLIAN	1,075	1,244	13.62%	27	9,586	8,917	-7.50%
ROBERT SHARPE SHUTT	7	8	12.50%	287-SAGA BAY	330	307	-7.66%
S	11,873	13,409	11.45%	245-OKEECHOBEE CONN	258	239	-8.07%
21	2,266	2,525	10.25%	28	1,130	1,041	-8.52%
W	326	347	6.22%	87	2,026	1,842	-9.96%
E	1,234	1,314	6.11%	71	1,528	1,388	-10.10%
M	1,684	1,773	5.03%	1	1,637	1,476	-10.89%
137-WEST DADE CONN	1,167	1,226	4.84%	T	2,227	1,997	-11.53%
54	3,268	3,397	3.81%	33	2,351	2,088	-12.61%
51-FLAGLER MAX	3,068	3,183	3.61%	241-NORTH DADE CONN	283	250	-13.48%
KINGS CREEK SHUTTLE	7	7	3.45%	3/16	14,056	12,358	-13.74%
7	3,842	3,972	3.26%	132 -TR-36 ST	46	41	-14.23%
38	4,048	4,170	2.92%	62	5,586	4,803	-16.31%
93 - BISC MAX	2,194	2,252	2.57%	249-COCONUT GROVE	1,495	1,285	-16.34%
11	12,041	12,309	2.18%	C	3,435	2,875	-19.46%
2	3,554	3,609	1.51%	75	4,106	3,416	-20.20%
22	3,597	3,629	0.88%	134-RIVERSIDE SHUTTLE	32	27	-20.69%
24	4,027	4,040	0.33%	32	4,167	3,445	-20.94%
K	4,046	4,057	0.28%	104	1,577	1,257	-25.38%
12	3,436	3,438	0.05%	278	132	98	-35.17%
3	0	0	N/A	224-CORAL WAY MAX	314	195	-60.90%
9/10	0	0	N/A	56	1,421	860	-65.19%
12/21	0	0	N/A	J	4,472	1,054	-324.33%
16	0	0	N/A	248-BRICKELL KEY	433	82	-426.77%

METRORAIL
Average Weekday Boardings
Comparison to Previous Year
DECEMBER 2003

10% INCREASE TO PREVIOUS YEAR

ROUTE	DEC/02	DEC/03	%DIFF
249-COCONUT GROVE	455	1,285	65%
35	762	1,884	60%
B	1,402	3,397	59%
97 - 27 MAX	613	1,422	57%
52	879	1,942	55%
6	248	545	54%
208-LITTLE HAVANA	1,229	2,685	54%
202-LITTLE HAITI	275	551	50%
GREEN HILLS SHUTTLE	7	13	48%
65EX	231	399	42%
42	853	1,422	40%
28	629	1,041	40%
V	285	455	37%
E	838	1,314	36%
243-SEAPORT CONNECT	192	275	30%
31	1,230	1,762	30%
238-EAST/WEST CONN	447	634	29%
29	225	318	29%
240-BIRD ROAD MAX	530	734	28%
51-FLAGLER MAX	2,356	3,183	26%
R	306	409	25%
SIERRA LAKES SHUTTLE	7	9	25%
57	200	264	24%
G	2,447	3,217	24%
91	1,069	1,404	24%
54	2,682	3,397	21%
ROBERT SHARPE SHUTT	7	8	18%
12	2,846	3,438	17%
87	1,528	1,842	17%
40	2,038	2,420	16%
21	2,159	2,525	15%
252-CORAL REEF	835	975	14%
287-SAGA BAY	264	307	14%
38	3,605	4,170	14%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
DECEMBER 2003

	ROUTE	DEC/02	DEC/03	%DIFF
	71	1,214	1,388	13%
	7	3,474	3,972	13%
	S	11,811	13,409	12%
10%	70	1,142	1,296	12%
INCREASE	236-AIRPORT OWL	351	397	12%
TO PREVIOUS	48	395	447	12%
YEAR	11	10,938	12,309	11%
	1	1,317	1,476	11%
	83	3,749	4,200	11%
	246-NIGHT OWL	437	485	10%
	KINGS CREEK SHUTTLE	8	7	-10%
	A	466	413	-13%
10%	W	395	347	-14%
DECREASE	132 -TR-36 ST	48	41	-17%
TO PREVIOUS	72	1,383	1,159	-19%
YEAR	241-NORTH DADE CONN	340	250	-36%
	267-LUDLAM MAX	416	301	-38%
	134-RIVERSIDE SHUTTLE	37	27	-38%
	56	1,405	860	-63%

METRORAIL
BOARDINGS BY STATION
DECEMBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS' DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	4,853	106,767	9,699	7,414	1,969	125,849
Dadeland North	5,654	124,395	10,302	7,618	725	143,041
South Miami	2,424	53,331	7,266	4,562	948	66,107
University	1,383	30,418	1,860	1,364	153	33,796
Douglas	2,641	58,112	5,571	4,882	1,151	69,716
Coconut Grove	1,294	28,475	3,382	2,571	326	34,755
Vizcaya	855	18,800	1,833	1,424	149	22,206
Brickell	1,916	42,145	4,216	2,873	320	49,553
Government Center	9,565	210,440	20,217	12,636	1,906	245,198
Overtown/Arena	755	16,602	2,285	1,790	384	21,062
Culmer	790	17,375	2,137	1,349	288	21,149
Civic Center	4,325	95,148	3,228	2,736	451	101,564
Santa Clara	455	10,011	1,030	743	121	11,906
Allapattah	1,530	33,669	3,121	2,413	515	39,719
Earlington Heights	1,065	23,427	2,425	2,203	380	28,435
Brownsville	737	16,222	2,079	1,313	426	20,041
Martin Luther King	958	21,086	2,709	1,677	551	26,022
Northside	1,517	33,371	4,435	3,231	344	41,380
Tri-Rail	1,035	22,779	1,860	1,599	225	26,463
Hialeah	1,126	24,780	2,913	5,705	439	33,837
Okeechobee	1,440	31,685	1,636	1,420	299	35,041
Palmetto	705	15,502	1,624	565	78	17,770
Total	**47,025**	**1,034,542**	**95,830**	**72,088**	**12,151**	**1,214,611**

METRORAIL
BOARDINGS BY FARE TYPE
DECEMBER 2003

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	285	48,231	38,637	23,286	183	4,043	0	61	262	3	10,858	125,849
Dadeland North	174	30,350	51,834	38,064	1,205	4,608	3	108	223	82	16,390	143,041
South Miami	232	8,250	19,881	24,609	401	3,669	13	149	232	100	8,571	66,107
University	58	4,817	7,880	11,735	39	964	0	309	1,276	0	6,717	33,796
Douglas	110	20,862	16,965	21,935	123	2,427	0	237	186	47	6,824	69,716
Coconut Grove	55	5,893	6,604	14,376	24	1,789	0	44	72	2	5,896	34,755
Vizcaya	21	7,463	5,980	4,646	9	1,421	0	22	125	0	2,518	22,206
Brickell	48	10,022	10,272	17,364	23	2,882	0	82	293	10	8,558	49,553
Government Center	0	51,085	89,191	61,849	1,089	11,843	0	702	2,506	110	26,823	245,198
Overtown/Arena	88	3,606	6,041	7,037	54	1,682	0	38	65	0	2,450	21,062
Culmer	0	5,786	6,090	6,078	7	1,406	0	81	29	0	1,671	21,149
Civic Center	867	5,057	35,512	33,463	121	6,336	0	227	1,104	13	18,865	101,564
Santa Clara	3	878	2,993	5,430	18	698	0	68	51	6	1,761	11,906
Allapattah	152	10,919	12,125	10,632	12	2,278	0	143	56	0	3,401	39,719
Earlington Heights	151	9,710	6,542	7,785	25	2,024	0	55	49	0	2,094	28,435
Brownsville	0	3,776	4,831	8,214	38	1,264	0	108	41	0	1,768	20,041
Martin Luther King	41	12,023	6,704	5,232	24	900	0	32	209	0	857	26,022
Northside	166	11,484	10,800	13,327	19	1,922	0	177	187	2	3,296	41,380
Tri-Rail	9	6,764	5,289	5,579	4	727	4	26	5,966	0	2,095	26,463
Hialeah	56	7,244	13,185	8,859	7	1,506	0	35	312	25	2,607	33,837
Okeechobee	12	5,884	13,044	10,238	39	1,333	0	34	152	55	4,249	35,041
Palmetto	0	3,788	5,988	5,355	7	519	0	24	77	0	2,011	17,770
TOTAL BOARDIN(	**2,528**	**273,895**	**376,389**	**345,094**	**3,471**	**56,242**	**20**	**2,763**	**13,475**	**455**	**140,280**	**1,214,611**
MOVER-RAIL		**38,930**	**56,736**	**36,530**	**870**	**8,352**	**0**	**549**	**1,462**	**93**	**0**	**143,521**
METRORAIL(tota	**2,528**	**234,964**	**319,653**	**308,564**	**2,601**	**47,891**	**20**	**2,214**	**12,013**	**362**	**140,280**	**1,071,090**

METRORAIL
HOLIDAY BOARDINGS BY STATION
DECEMBER 2003

STATIONS	CHRISTMAS' DAY 2002	CHRISTMAS' DAY 2003
Dadeland South	1,275	1,969
Dadeland North	970	725
South Miami	1,466	948
University	107	153
Douglas	608	1,151
Coconut Grove	325	326
Vizcaya	167	149
Brickell	297	320
Government Center	1,795	1,906
Overtown/Arena	400	384
Culmer	275	288
Civic Center	805	451
Santa Clara	79	121
Allapattah	491	515
Earlington Heights	422	380
Brownsville	381	426
Martin Luther King	397	551
Northside	473	344
Tri-Rail	352	225
Hialeah	368	439
Okeechobee	253	299
Palmetto	0	78
TOTAL	**11,706**	**12,151**

METROMOVER
BOARDINGS BY STATION
DECEMBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS' DAY BOARDINGS	TOTAL BOARDINGS
School Board	717	15,772	2,329	1,696	424	20,221
Omni	1,138	25,036	2,416	1,688	422	29,562
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	235	5,170	492	344	86	6,092
Park West	273	6,006	896	424	106	7,432
Freedom Tower	337	7,406	908	652	163	9,129
Government Center	13,308	292,699	37,301	21,464	6,891	358,355
Miami Avenue	1,047	23,034	1,924	1,289	329	26,576
Third Street	167	3,674	412	288	72	4,446
Knight Center	640	14,080	1,332	528	132	16,072
Bayfront Park	1,554	34,188	3,288	2,308	577	40,361
First Street	431	9,482	1,564	872	218	12,136
College/Bayside	477	10,494	724	484	151	11,853
College North	581	12,782	896	588	147	14,413
Arena/State Plaza	350	7,700	740	452	113	9,005
Riverwalk	115	2,530	144	64	16	2,754
Fifth Street	248	5,456	248	152	38	5,894
Eighth Street	380	8,360	588	312	78	9,338
Tenth Street	272	5,984	272	212	53	6,521
Brickell	1,354	29,787	1,428	878	193	32,286
Financial District	360	7,920	340	208	52	8,520
Total	**23,983**	**527,560**	**58,242**	**34,903**	**10,261**	**630,966**

METROMOVER
BOARDINGS BY FARE TYPE
DECEMBER 2003

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	20221	20,221
Omni		0	0	0	0	0	0	0	0	0	29562	29,562
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6092	6,092
Park West		0	0	0	0	0	0	0	0	0	7432	7,432
Freedom Tower		0	0	0	0	0	0	0	0	0	9129	9,129
Government Center	64,458	0	0	0	0	0	0	0	0	0	293897	358,355
Miami Avenue		0	0	0	0	0	0	0	0	0	26576	26,576
Third Street		0	0	0	0	0	0	0	0	0	4446	4,446
Knight Center		0	0	0	0	0	0	0	0	0	16,072	16,072
Bayfront Park		0	0	0	0	0	0	0	0	0	40,361	40,361
First Street		0	0	0	0	0	0	0	0	0	12,136	12,136
College/Bayside		0	0	0	0	0	0	0	0	0	11,853	11,853
College North		0	0	0	0	0	0	0	0	0	14,413	14,413
Arena/State Plaza		0	0	0	0	0	0	0	0	0	9,005	9,005
Riverwalk		0	0	0	0	0	0	0	0	0	2,754	2,754
Fifth Street		0	0	0	0	0	0	0	0	0	5,894	5,894
Eigth Street		0	0	0	0	0	0	0	0	0	9,338	9,338
Tenth Street		0	0	0	0	0	0	0	0	0	6,521	6,521
Brickell	17,748	0	0	0	0	0	0	0	0	0	14,538	32,286
Financial District		0	0	0	0	0	0	0	0	0	8,520	8,520
TOTAL	**82,206**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**548,760**	**630,966**

METROMOVER
HOLIDAY BOARDINGS BY STATION
DECEMBER 2003

STATIONS	CHRISTMAS' DAY 2002	CHRISTMAS' DAY 2003
School Board	465	424
Omni	471	422
Bicentennial Park	0	0
Eleventh Street	71	86
Park West	87	106
Freedom Tower	305	163
Government Center	3,097	6,891
Miami Avenue	51	329
Third Street	15	72
Knight Center	120	132
Bayfront Park	1,727	577
First Street	60	218
College/Bayside	438	151
College North	41	147
Arena/State Plaza	123	113
Riverwalk	24	16
Fifth Street	34	38
Eighth Street	69	78
Tenth Street	55	53
Brickell	401	193
Financial District	147	52
TOTAL	**7,801**	**10,261**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.1	262.4	$13,791	$7,493	54.3%	12,309	$0.51	49.2	$2.85
S	4,505.9	5,079.7	344.3	367.2	$20,632	$10,865	52.7%	13,418	$0.73	39.0	$2.14
3/16	3,822.3	4,066.9	309.0	321.0	$18,216	$9,455	51.9%	12,358	$0.71	40.0	$2.32
77	2,837.2	2,990.6	210.6	219.4	$12,966	$6,614	51.0%	9,793	$0.65	46.5	$2.21
B	1,104.6	1,253.9	62.6	69.9	$4,293	$2,087	48.6%	3,400	$0.65	54.4	$1.66
27	2,524.1	2,845.2	207.7	219.8	$12,152	$5,908	48.6%	8,917	$0.70	42.9	$2.08
L	3,022.1	3,334.9	259.9	275.0	$15,066	$6,949	46.1%	9,853	$0.82	37.9	$2.08
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,103	43.4%	1,423	$2.85	11.4	$2.15
2	988.5	1,169.0	103.3	113.2	$5,645	$2,366	41.9%	3,609	$0.91	34.9	$2.02
8	2,003.5	2,124.3	178.8	186.8	$10,314	$4,308	41.8%	7,074	$0.85	39.6	$2.03
9	1,632.6	1,762.2	138.4	145.4	$8,077	$3,352	41.5%	4,871	$0.97	35.2	$1.90
88	975.5	1,166.8	81.0	89.0	$4,809	$1,935	40.2%	2,544	$1.13	31.4	$1.66
17	1,778.3	1,964.7	138.1	146.1	$8,337	$3,283	39.4%	5,239	$0.96	38.0	$1.67
36	1,147.7	1,273.9	100.5	106.3	$5,923	$2,140	36.1%	3,448	$1.10	34.3	$1.68
33	836.8	1,093.5	74.6	83.8	$4,352	$1,412	32.4%	2,088	$1.41	28.0	$1.29
24	1,764.4	1,837.9	159.7	163.4	$9,110	$2,535	27.8%	4,040	$1.63	25.3	$1.38
83	1,668.1	1,906.7	223.4	233.0	$11,334	$2,986	26.3%	4,200	$1.99	18.8	$1.57
91	1,011.7	1,136.3	65.4	71.0	$4,294	$1,031	24.0%	1,404	$2.32	21.5	$0.91
40	1,761.5	1,879.3	131.8	137.8	$7,997	$1,537	19.2%	2,420	$2.67	18.4	$0.82
TOTAL	**37,131.5**	**40,954.6**	**3,164.1**	**3,341.1**	**$184,456**	**$79,360**	**43.0%**	**112,408**	**$0.93**	**35.5**	**$1.94**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
C	1,086	1,190	108	114	$5,988	$2,678	44.7%	2,877	$1.15	26.5	$2.25
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,511	41.0%	3,217	$1.12	31.0	$1.67
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,528	38.1%	3,972	$1.04	34.1	$1.79
75	1,377.3	1,501.0	108.2	113.6	$6,481	$2,455	37.9%	3,416	$1.18	31.6	$1.64
H	2,123.7	2,217.2	161.8	166.4	$9,754	$3,685	37.8%	4,703	$1.29	29.1	$1.66
21	793.5	851.9	74.7	77.2	$4,204	$1,575	37.5%	3,441	$0.76	46.1	$1.85
12	1,023.8	1,115.2	98.7	103.5	$5,490	$1,881	34.3%	545	$6.62	5.5	$1.69
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,068	33.9%	4,060	$1.47	27.3	$1.36
22	1,582.9	1,704.1	126.7	132.4	$7,570	$2,534	33.5%	3,629	$1.39	28.6	$1.49
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,555	30.2%	1,998	$1.80	23.8	$1.22
71	639.1	800.2	56.8	64.1	$3,304	$975	29.5%	1,388	$1.68	24.4	$1.22
37	1,478.3	1,609.0	126.3	132.0	$7,304	$2,127	29.1%	2,956	$1.75	23.4	$1.32
54	1,333.3	1,553.5	129.6	140.6	$7,237	$2,087	28.8%	3,476	$1.48	26.8	$1.34
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,370	27.7%	318	$19.48	2.3	$1.11
A	251.1	308.9	27.0	29.4	$1,471	$389	26.5%	771	$1.40	28.6	$1.26
73	990.9	1160.8	83.1	90.4	$4,910	$1,295	26.4%	1,924	$1.88	23.1	$1.12
104	855.9	936.7	59.2	62.2	$3,691	$970	26.3%	1,257	$2.16	21.3	$1.04
87	917.8	988.7	77.1	80.1	$4,529	$1,176	26.0%	1,842	$1.82	23.9	$1.19
M	965.7	1,025.0	89.4	93.2	$5,059	$1,144	22.6%	1,774	$2.21	19.8	$1.12
28	736.5	864.5	50.8	55.6	$3,194	$710	22.2%	1,041	$2.39	20.5	$0.82
E	1,232.5	1,420.0	86.1	93.1	$5,441	$973	17.9%	1,314	$3.40	15.3	$0.69
42	1,442.0	1,579.6	109.5	115.1	$6,548	$992	15.1%	3,476	$1.60	31.7	$0.63
72	1,162.4	1,236.0	84.1	87.6	$5,174	$781	15.1%	1,159	$3.79	13.8	$0.63
6	445.8	528.0	37.8	42.5	$2,344	$279	11.9%	545	$3.79	14.4	$0.53
J	1,757.5	1,982.2	138.3	149.1	$8,357	$946	11.3%	1,054	$7.03	7.6	$0.48
48	608.5	753.7	61.6	69.3	$3,475	$389	11.2%	771	$4.00	12.5	$0.52
V	464.4	538.0	34.5	38.1	$2,254	$241	10.7%	455	$4.42	13.2	$0.45
R	623.9	816.0	36.3	43.4	$2,487	$255	10.3%	409	$5.46	11.3	$0.31
W	152.9	227.3	23.0	26.4	$1,168	$95	8.2%	348	$3.09	15.1	$0.42
TOTAL	**31,493.7**	**35,494.0**	**2,582.4**	**2,758.0**	**$152,952**	**$42,666**	**27.9%**	**58,138**	**$1.90**	**22.5**	**$1.20**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,583	35.7%	2,370	$1.20	31.8	$1.69
29	303.2	346.0	26.7	28.6	$1,542	$189	12.2%	2,528	$0.54	94.7	$0.55
TOTAL	**1,194.2**	**1,285.3**	**101.2**	**105.7**	**$5,977**	**$1,772**	**29.7%**	**4,897**	**$0.86**	**48.4**	**$1.38**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE - EXPRESS/KAT MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
97-27 MAX	443.8	559.4	27.0	31.6	$1,902	$992	52.1%	3,400	$0.27	126.1	$1.77
93-BISC MAX	879.6	1,114.4	60.0	70.4	$3,928	$1,744	44.4%	2,252	$0.97	37.5	$1.56
95EX	1,506.6	2,549.7	77.5	114.5	$5,701	$1,729	30.3%	1,694	$2.34	21.8	$0.68
51-FLAG MAX	1,796.1	2,146.8	129.9	145.9	$7,898	$2,263	28.7%	3,183	$1.77	24.5	$1.05
288-KAT - KENDALL	432.4	594.4	26.6	34.0	$1,869	$530	28.4%	682	$1.96	25.7	$0.89
272-KAT - SUNSET	737.1	981.0	47.8	60.0	$3,255	$747	23.0%	1,013	$2.48	21.2	$0.76
204-KAT - KILLIAN	1,466.1	1,922.3	77.1	97.6	$5,738	$920	16.0%	1,244	$3.87	16.1	$0.48
267-LUDLAM MAX	255.6	440.4	23.3	29.2	$1,427	$219	15.3%	302	$4.01	12.9	$0.50
240-BIRD ROAD MAX	739.7	880.0	42.7	49.9	$2,946	$311	10.6%	734	$3.59	17.2	$0.35
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$169	8.5%	195.4	$9.24	6.5	$0.31
TOTAL	**8,652.2**	**11,728.8**	**541.7**	**670.0**	**$36,639**	**$9,624**	**26.3%**	**14,700**	**$1.84**	**27.1**	**$0.82**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE - CIRCULATOR/CONNECTOR/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRCULATOR	607.6	786.8	86.9	95.8	$4,444	$1,521	34.2%	2,688	$1.09	30.9	$1.93
137-WEST DADE CONN	1,073.6	1,357.0	64.3	75.4	$4,349	$908	20.9%	1,226	$2.81	19.1	$0.67
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$170	13.5%	276	$3.94	12.3	$0.63
238-EAST/WEST CONN	600.0	819.8	51.7	62.7	$3,096	$413	13.3%	634	$4.23	12.3	$0.50
202-LITTLE HAITI CONN	470.4	531.6	45.1	47.8	$2,522	$332	13.2%	552	$3.97	12.2	$0.63
242-DORAL CONN	393.9	518.9	37.1	44.1	$2,153	$278	12.9%	426	$4.40	11.5	$0.54
282-HIALEAH GARDENS	471.9	671.5	42.1	49.2	$2,458	$271	11.0%	426	$5.13	10.1	$0.40
245-OKEE CONN	312.8	424.1	28.3	35.0	$1,658	$138	8.3%	239	$6.37	8.4	$0.32
212-SWEETWATER	312.0	368.0	37.4	40.5	$1,950	$142	7.3%	179	$10.11	4.8	$0.39
248-BRICKELL KEY	245.0	304.2	23.4	26.2	$1,330	$83	6.3%	82	$15.16	3.5	$0.27
241-NORTH DADE CONN	702.4	787.3	45.5	48.6	$2,947	$164	5.6%	250	$11.14	5.5	$0.21
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$91	5.4%	98	$16.29	3.3	$0.26
132-TR-36 ST	65.2	80.8	5.6	6.8	$350	$10	2.9%	178	$1.90	32.0	$0.13
152-GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$34	2.2%	46	$32.66	1.7	$0.11
133-TRI-MIA	55.5	69.1	15.3	16.5	$691	$0	0.1%	178	$3.87	11.6	$0.01
249-COCONUT GROVE SHUT	912.0	993.6	58.1	62.8	$3,697	$0	0.0%	1,285	$2.88	22.1	$0.00
TOTAL	**7,038.3**	**8,639.9**	**621.0**	**697.9**	**$36,134**	**$4,556**	**5.6%**	**8,762**	**$11.14**	**5.5**	**$0.21**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31-BUSWAY LOCAL	783.0	940.1	57.2	62.8	$3,546	$1,281	36.1%	1,762	$1.29	30.8	$1.36
65	198.9	278.3	13.4	17.7	$891	$310	34.8%	399	$1.45	29.8	$1.12
38-BUSWAY MAX	2,665.4	3,437.8	156.0	180.7	$10,482	$3,531	33.7%	4,170	$1.67	26.7	$1.03
1	927.4	1,092.2	67.8	73.8	$4,205	$980	23.3%	1,489	$2.17	22.0	$0.90
35	1,784.0	2,287.8	102.9	118.0	$6,888	$1,545	22.4%	1,884	$2.84	18.3	$0.68
52	1,470.5	1,645.4	104.1	109.3	$6,436	$1,397	21.7%	1,942	$2.59	18.7	$0.85
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$227	19.1%	307	$3.14	17.6	$0.57
70	1,551.7	2,038.2	82.3	97.3	$5,764	$999	17.3%	1,296	$3.68	15.8	$0.49
252-CORAL REEF MAX	1,038.4	1212	57.8	65.0	$4,013	$663	16.5%	975	$3.44	16.9	$0.55
56	845.9	916.6	57.3	60.6	$3,605	$587	16.3%	860	$3.51	15.0	$0.64
57	278.3	365.2	19.9	23.8	$1,295	$141	10.9%	264	$4.37	13.3	$0.39
TOTAL	**11,812.0**	**14,613.5**	**736.0**	**831.6**	**$48,316**	**$11,660**	**10.9%**	**15,348**	**$4.37**	**13.3**	**$0.39**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
246-NIGHT OWL M-TH	571.2	641.6	32.2	2.8	$2,081	$433	20.8%	468	$3.52	14.6	$0.68
236-AIRPORT OWL	390.7	405.5	26.6	27.9	$1,593	$322	20.2%	397	$3.20	14.9	$0.80
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$115	4.2%	125	$21.20	2.8	$0.14
TOTAL	**1,677.0**	**1,851.4**	**103.1**	**34.5**	**$6,429**	**$871**	**13.5%**	**990**	**$5.61**	**9.6**	**$0.47**
GRAND TOTAL	**98,998.9**	**114,567.5**	**7,849.4**	**8,438.6**	**$470,904**	**$150,509**	**32.0%**	**215,245**	**$1.49**	**27.4**	**$1.31**

IAM ADE INSI
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
3	3,150.6	3,676.5	23.5	255.9	$6,521	$6,400	98.1%	8,029	$0.02	341.1	$1.74
L	1,403.8	1,725.4	105.4	115.0	$6,589	$5,354	81.2%	7,506	$0.16	71.2	$3.10
S	3,889.2	4,360.9	288.8	306.6	$17,451	$9,750	55.9%	12,033	$0.64	41.7	$2.24
11	2,054.9	2,267.9	190.3	202.0	$10,816	$6,005	55.5%	9,668	$0.50	50.8	$2.65
7	1,048.5	1,272.5	64.0	73.4	$4,301	$2,186	50.8%	3,432	$0.62	53.6	$1.72
27	1,939.5	2,277.3	143.6	156.3	$8,711	$3,925	45.1%	5,792	$0.83	40.3	$1.72
8	1,334.4	1,373.9	119.1	121.9	$6,857	$3,017	44.0%	5,197	$0.74	43.6	$2.20
77	1,866.9	1,921.0	140.7	143.8	$8,532	$3,749	43.9%	5,488	$0.87	39.0	$1.95
C	1,088.9	1,296.3	107.7	118.1	$5,964	$2,374	39.8%	3,335	$1.08	31.0	$1.83
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,134	39.6%	3,011	$1.08	34.1	$1.63
24	1,062.0	1,113.3	85.9	88.2	$5,081	$1,921	37.8%	3,068	$1.03	35.7	$1.73
88	929.1	1,095.7	82.4	89.5	$4,699	$1,713	36.4%	2,304	$1.30	28.0	$1.56
2	524.6	636.6	53.8	60.2	$2,970	$1,068	36.0%	1,695	$1.12	31.5	$1.68
62	1,099.2	1,183.2	97.2	104.5	$5,556	$1,992	35.9%	3,270	$1.09	33.6	$1.68
J	1,307.0	1,393.6	89.1	93.1	$5,585	$1,928	34.5%	2,718	$1.35	30.5	$1.38
36	649.5	661.9	53.0	53.6	$3,138	$1,040	33.1%	1,464	$1.43	27.6	$1.57
K	1,403.8	1,725.4	103.3	115.0	$6,300	$2,024	32.1%	2,733	$1.56	26.5	$1.17
H	2,123.7	2,272.4	156.6	164.8	$9,563	$2,963	31.0%	3,776	$1.75	24.1	$1.30
10	877.3	931.3	70.0	73.0	4,163.1	1,166.1	28.0%	1,618.0	$1.85	23.1	$1.25
37/72	1,878.7	2,141.3	136.3	146.0	$8,390	$2,269	27.0%	3,133	$1.95	23.0	$1.06
B	771.4	848.2	34.9	38.6	$2,627	$673	25.6%	832	$2.35	23.8	$0.79
T	682.8	767.7	45.2	49.2	$2,864	$723	25.2%	1,048	$2.04	23.2	$0.94
21	570.4	605.0	57.4	59.2	$3,176	$776	24.4%	1,132	$2.12	19.7	$1.28
52	1,236.4	1,443.6	82.8	89.3	$5,245	$1,240	23.6%	1,027	$3.90	12.4	$0.86
12	1,010.1	1,100.7	84.9	89.6	$4,921	$1,129	22.9%	1,863	$2.04	21.9	$1.03
54	1,109.6	1,303.2	106.1	116.9	$5,897	$1,240	21.0%	1,977	$2.36	18.6	$0.95
40	1,183.2	1,268.0	73.9	78.0	$4,747	$942	19.9%	1,495	$2.54	20.2	$0.74
87	508.6	568.8	39.8	42.8	$2,431	$414	17.0%	739	$2.73	18.6	$0.73
W	152.9	227.3	23.0	26.4	$1,168	$128	11.0%	343	$3.03	14.9	$0.56
42	1,339.0	1,465.4	95.6	100.9	$5,960	$575	9.7%	891	$6.04	9.3	$0.39
TOTAL	**39,392.8**	**44,235.3**	**2,842.6**	**3,265.8**	**$175,608**	**$70,818**	**40.3%**	**100,613**	**$1.04**	**35.4**	**$1.60**

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BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
16	937.2	991.2	71.5	74.5	4,312.1	$2,624	60.9%	3,114	$0.54	43.6	$2.65
G	1,063.5	1,264.1	96.1	104.5	$5,501	$1,892	34.4%	2,249	$1.60	23.4	$1.50
17	1,397.5	1,445.2	91.6	94.1	$5,819	$1,740	29.9%	2,800	$1.46	30.6	$1.20
83	1,078.7	1,143.4	83.1	85.6	$5,007	$1,460	29.2%	2,040	$1.74	24.5	$1.28
22	1,282.6	1,390.4	86.1	91.8	$5,435	$1,489	27.4%	2,130	$1.85	24.8	$1.07
A	124.0	154.8	13.1	14.4	$719	$186	25.8%	225	$2.37	17.1	$1.20
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,155	25.8%	1,734	$1.91	24.3	$1.05
208-LITTLE HAVANA	533.2	686.8	78.4	86.0	$3,972	$959	24.2%	1,640	$1.84	20.9	$1.40
E	397.2	548.9	27.1	32.1	$1,748	$420	24.0%	534	$2.49	19.7	$0.77
33	699.8	885.4	53.8	60.0	$3,246	$738	22.7%	1,071	$2.34	19.9	$0.83
71	525.5	651.9	42.2	48.0	$2,546	$575	22.6%	874	$2.26	20.7	$0.88
91	605.2	672.6	39.6	42.9	$2,535	$534	21.1%	775	$2.58	19.6	$0.79
137-WEST DADE	780.8	933.6	46.2	51.5	$3,054	$623	20.4%	821	$2.96	17.8	$0.67
73	590.8	638.6	40.8	42.7	$2,556	$503	19.7%	793	$2.59	19.4	$0.79
104	463.8	516.6	31.2	33.6	$1,961	$367	18.7%	494	$3.23	15.8	$0.71
236-AIRPORT OWL	390.7	405.5	27.1	28.1	$1,653	$286	17.3%	361	$3.78	13.3	$0.71
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,660	$433	16.3%	501	$4.44	12.3	$0.54
28	377.9	437.3	25.5	27.9	$1,615	$258	16.0%	364	$3.73	14.3	$0.59
M	558.6	633.4	51.2	55.2	$2,887	$442	15.3%	655	$3.73	12.8	$0.70
238-EAST/WEST CON	435.0	542.4	37.5	41.8	$2,187	$334	15.3%	480	$3.87	12.8	$0.62
75	646.6	692.2	52.0	53.7	$3,096	$439	14.2%	624	$4.26	12.0	$0.63
6	309.8	339.0	27.2	28.3	$1,614	$179	11.1%	436	$3.29	16.0	$0.53
202-LITTLE HAITI	470.4	543.6	38.1	41.2	$2,268	$223	9.9%	366	$5.59	9.6	$0.41
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,201	$194	8.8%	248	$8.11	7.9	$0.28
282-HIALEAH GARDENS	321.6	430.4	29.8	33.6	$1,684	$148	8.8%	234	$6.58	7.8	$0.34
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$50	5.8%	76	$10.66	4.8	$0.28
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,578	$76	4.8%	143	$10.54	5.2	$0.22
248-BRICKELL KEY	240.0	269.6	12.2	13.6	$869	$20	2.3%	18	$47.18	1.5	$0.07
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$18	1.2%	6	$266.84	0.2	$0.06
133-TRI-RAIL AIRPORT	28.5	42.1	10.5	11.8	$473	$0	0.0%	187	$2.53	17.8	$0.00
212-SWEETWATER	259.3	303.5	30.8	32.8	$1,624	$0	0.0%	176	$9.25	5.7	$0.00
249-COCONUT GROVE	883.5	966.1	57.9	62.7	$3,646	$0	0.0%	1,461	$2.50	25.2	$0.00
TOTAL	**17,626.7**	**19,975.6**	**1,357.0**	**1,458.1**	**$81,708**	**$18,367**	**22.5%**	**26,162**	**$2.42**	**19.3**	**$0.92**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,732.9	2,355.0	94.3	111.6	$6,449	$3,680	57.1%	4,673	$0.59	49.6	$1.56
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$640	24.9%	1,031	$1.87	24.5	$0.95
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,354	22.5%	1,669	$2.79	18.8	$0.67
1	569.8	664.5	40.8	44.4	$2,523	$493	19.5%	358	$5.68	8.8	$0.74
252-CORAL REEF MAX	794.7	881.5	39.6	42.9	$2,833	$460	16.2%	650	$3.65	16.4	$0.52
70	851.9	1,108.5	43.3	50.7	$3,059	$464	15.2%	658	$3.95	15.2	$0.42
52	1,236.4	1,443.6	82.8	89.3	$5,245	$708	13.5%	1,027	$4.42	12.4	$0.49
TOTAL	**5,222.4**	**6,591.1**	**305.4**	**347.2**	**$20,378**	**$6,627**	**32.5%**	**8,381**	**$1.64**	**27.4**	**$1.01**
GRAND TOTAL	**62,242**	**70,802**	**4,505**	**5,071**	**$277,694**	**$95,812**	**34.5%**	**135,155**	**$1.35**	**30.0**	**$1.35**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,322	$7,394	55.5%	9,194	$0.64	42.3	$2.13
11	1,558.6	1,717.6	143.5	151.7	$8,104	$4,409	54.4%	7,144	$0.52	49.8	$2.57
3	2,415.9	2,832.8	182.4	188.7	$10,970	$5,282	48.1%	6,568	$0.87	36.0	$1.86
C	699.9	819.9	62.5	68.6	$3,567	$1,565	43.9%	2,219	$0.90	35.5	$1.91
7	782.8	931.2	64.5	70.8	$3,812	$1,582	41.5%	2,358	$0.95	36.6	$1.70
L	1,691.4	1,851.6	143.5	150.9	$8,315	$3,117	37.5%	4,001	$1.30	27.9	$1.68
8	912.0	931.2	76.6	78.2	$4,505	$1,614	35.8%	2,925	$0.99	38.2	$1.73
88	739.4	843.5	61.8	66.4	$3,560	$1,139	32.0%	1,511	$1.60	24.5	$1.35
54	1,109.6	1,303.2	10.1	115.2	$2,379	$756	31.8%	1,199	$1.35	118.5	$0.58
16	738.4	781.6	42.2	45.1	$2,882	$914	31.7%	1,179	$1.67	28.0	$1.17
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,012	30.8%	2,442	$1.86	22.9	$1.28
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,699	29.6%	2,337	$1.73	25.6	$1.07
2	366.0	450.0	39.4	44.2	$2,150	$585	27.2%	972	$1.61	24.7	$1.30
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,333	26.5%	1,782	$2.08	22.3	$1.04
G	1,034.1	1,251.7	89.3	98.3	$5,204	$1,337	25.7%	1,548	$2.50	17.3	$1.07
9	1,084.3	1,189.1	80.0	83.3	$4,902	$1,235	25.2%	1,714	$2.14	21.4	$1.04
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,390	24.6%	2,228	$1.92	22.3	$1.17
24	981.8	1,016.6	65.8	79.8	$4,217	$1,017	24.1%	1,545	$2.07	23.5	$1.00
36	643.8	650.7	52.6	52.9	$3,113	$718	23.0%	1,030	$2.33	19.6	$1.10
T	672.0	761.4	44.1	48.2	$2,805	$607	21.6%	879	$2.50	19.9	$0.80
B	771.4	848.2	44.9	48.6	$2,990	$629	21.1%	775	$3.05	17.3	$0.74
21	570.4	605.0	54.4	59.2	$3,066	$605	19.7%	852	$2.89	15.7	$1.00
37/72	1,878.7	2,273.5	112.1	134.4	$7,502	$1,409	18.8%	2,205	$2.76	19.7	$0.62
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,035	18.5%	1,704	$2.68	19.7	$0.69
10	849.0	897.6	65.7	69.0	$3,963	$721	18.2%	1,157	$2.80	17.6	$0.80
22	1,237.4	1,330.6	83.9	89.0	$5,285	$863	16.3%	1,273	$3.47	15.2	$0.65
12	1,010.1	1,100.7	84.8	89.5	$4,916	$730	14.8%	1,905	$2.20	22.5	$0.66
40	1,183.2	1,268.0	72.9	77.8	$4,712	$585	12.4%	974	$4.24	13.4	$0.46
87	508.6	568.8	39.8	42.8	$2,431	$291	12.0%	504	$4.25	12.7	$0.51
42	1,339.0	1,509.4	95.5	100.7	$5,954	$466	7.8%	641	$8.57	6.7	$0.31
W	121.7	177.5	18.0	20.4	$936	$44	4.7%	159	$5.60	8.9	$0.25
TOTAL	**34,419.3**	**38,509.4**	**2,511.9**	**2,799.4**	**$154,142**	**$47,084**	**30.5%**	**66,924**	**$1.60**	**26.6**	**$1.22**

BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$1,894	37.3%	2,777	$1.14	33.4	$1.60
27	1,395.9	1,658.9	106.3	115.8	$6,355	$1,996	31.4%	3,033	$1.44	28.5	$1.20
208-LITTLE HAVANA	533.2	661.2	66.5	72.8	$3,405	$843	24.8%	1,789	$1.43	26.9	$1.28
83	680.1	722.5	55.9	57.6	$3,295	$707	21.5%	937	$2.76	16.8	$0.98
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$1,591	$314	19.7%	439	$2.91	17.0	$0.70
246-NIGHT OWL	581.9	634.8	37.2	2.2	$2,324	$404	17.4%	472	$4.07	12.7	$0.64
32	766.1	796.0	48.0	49.3	$3,097	$535	17.3%	783	$3.27	16.3	$0.67
71	382.1	446.1	31.2	33.8	$1,874	$302	16.1%	450	$3.49	14.4	$0.68
M	407.1	456.4	36.0	39.5	$2,091	$312	14.9%	506	$3.51	14.0	$0.68
A	124.0	154.8	13.1	14.4	$719	$99	13.8%	155	$3.99	11.8	$0.64
E	397.2	548.9	27.0	32.0	$1,659	$223	13.4%	302	$4.76	11.2	$0.41
91	582.3	641.8	39.9	41.4	$2,508	$331	13.2%	517	$4.21	13.0	$0.52
33	612.4	780.0	46.7	52.3	$2,850	$370	13.0%	540	$4.59	11.6	$0.47
137-WEST DADE	780.8	937.4	45.7	51.4	$3,077	$394	12.8%	523	$5.13	11.5	$0.42
104	463.8	516.6	31.2	33.6	$2,003	$223	11.1%	279	$6.37	9.0	$0.43
238-EAST/WEST CON	435.0	546.8	38.0	42.5	$2,208	$222	10.1%	331	$5.99	8.7	$0.41
73	379.8	427.6	26.1	28.0	$1,684	$145	8.6%	291	$5.29	11.2	$0.34
202-LITTLE HAITI	470.4	456.4	36.0	39.5	$2,148	$173	8.0%	312	$6.33	8.7	$0.38
6	309.8	339.0	27.2	28.3	$1,614	$116	7.2%	242	$6.20	8.9	$0.34
75	646.6	692.2	52.0	53.7	$3,096	$203	6.6%	294	$9.83	5.7	$0.29
28	377.9	437.3	38.9	27.9	$2,108	$122	5.8%	221	$8.97	5.7	$0.28
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,243	$107	4.8%	133	$16.06	4.3	$0.16
282-HIALEAH GARDENS	321.6	430.4	29.6	33.5	$1,677	$76	4.5%	110	$14.59	3.7	$0.18
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$37	4.1%	57	$15.26	3.4	$0.21
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$31	2.0%	26	$58.05	0.9	$0.09
278-FLAGAMI CONN	306.9	337.3	26.4	28.3	$1,538	$15	1.0%	73	$20.91	2.8	$0.04
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$1	0.2%	184	$2.14	21.6	$0.02
212-SWEETWATER	177.4	210.8	19.7	21.2	$323	$0	0.0%	122	$2.65	6.2	$0.00
249-COCONUT GROVE	866.4	948.0	55.5	60.2	$3,529	$0	0.0%	1,229	$2.87	22.2	$0.00
TOTAL	**14,600.8**	**16,676.4**	**1,127.4**	**1,146.2**	**$66,941**	**$10,195**	**15.2%**	**17,130**	**$3.31**	**15.2**	**$0.61**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
DECEMBER 2003

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,709.0	2,305.7	92.8	109.4	$6,358	$3,130	49.2%	4,027	$0.80	43.4	$1.36
70	806.7	1,018.9	41.6	48.3	$2,925	$1,029	35.2%	463	$4.09	11.1	$1.01
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$480	18.7%	772	$2.70	18.3	$0.71
35	1,413.7	1,852.8	81.1	94.4	$5,588	$582	10.4%	1,113	$4.50	13.7	$0.31
52	1,236.4	1,487.6	82.6	89.0	$5,234	$476	9.1%	778	$6.12	9.4	$0.32
252-CORAL REEF	794.7	881.5	39.6	42.9	$2,833	$192	6.8%	183	$14.40	4.6	$0.22
1	410.8	489.1	28.9	31.6	$1,793	$83	4.6%	145	$11.79	5.0	$0.17
TOTAL	**6,938**	**8,709**	**409**	**462**	**$27,298**	**$5,971**	**21.9%**	**7,482**	**$2.85**	**18.3**	**$0.69**
GRAND											
TOTAL	**55,958**	**63,895**	**4,048**	**4,407**	**$248,382**	**$63,250**	**25.5%**	**91,536**	**$2.02**	**22.6**	**$0.99**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,177,976	2,520,485	172,687	185,650	$10,359,881	$3,311,194	32.0%	4,735,385	$1.49	27.4	$1.31
TOTAL SATURDAY	248,968	283,208	18,020	20,284	$1,110,777	$383,248	34.5%	540,620	$1.35	30.0	$1.35
TOTAL SUNDAY	279,792	319,476	20,240	22,037	$1,241,908	$316,251	25.5%	457,680	$2.02	22.6	$0.99
MONTHLY											
TOTAL*	**2,706,735**	**3,123,169**	**210,946**	**227,972**	**$12,712,566**	**$4,010,692**	**31.5%**	**5,733,685**	**$1.52**	**27.2**	**$1.28**

* Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.