

RIDERSHIP TECHNICAL REPORT

Budget & Performance Reporting



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MIAMI DADE TRANSIT

TECHNICAL RIDERSHIP REPORT

EXECUTIVE SUMMARY

- In June 2006, MDT systemwide average weekday transit ridership (Metrobus, Metrorail, Metromover and Paratransit) was 343,600 experiencing increases of 8.73% from June 2005, of 11.41% from June 2004 but a decrease of 0.52% from May 2006. Systemwide average weekend ridership was 351,100, increasing by 5.72% from June 2005, by 4.90% from June 2004 but decreasing by 8.50% when compared to the previous month. Information by mode is as follows:
- **METROBUS:** Weekday boardings for June 2006 averaged 248,000 increasing by 9.78% and 10.79% from June 2005, and June 2004 but decreasing by 3.09% from May 2006. The average weekend boardings were 289,600, experiencing increases of 8.67% from June 2005, of 7.14% from June 2004 but decreasing by 3.09% from May 2006. Metrobus systemwide average weekday park-ride lot data averaged 1,482 cars increasing by 23.9% from the previous year and by 0.9% when compared to the previous month.
- **METRORAIL:** Weekday boardings for June 2006 averaged 59,000 showing increases of 4.80% from June 2005, of 14.38% from June 2004 but decreasing by 1.17 % when compared to the previous month. The average weekend boarding was 41,900 increasing by 4.49% from June 2005, by 2.31% from June 2004, but decreasing by 7.10% when compared to May 2006. Metrorail systemwide average weekday parking averaged 6,795 cars, increasing by 17.28% from the previous year and by 1.77% when compared to the previous month.
- **METROMOVER:** Weekday boardings for June 2006 averaged 31,200 increasing by 8.33% from June 2005, by 11.03% from June 2004, and by 27.87% from May 2006. The average weekend boardings were 19,600 experiencing decreases of 23.14%, 16.40% and 32.41% from June 2005, June 2004 and May 2006, respectively.
- **PARATRANSIT:** STS daily trips for June 2006 averaged 4,400 increasing by 10.00%, and 25.71% from June 2005 and June 2004, and remaining constant when compared to May 2006. The Medicaid program averaged 1,000 for April 2006, remaining constant when compared to May 2005 and May 2004, but decreasing by 28.57% when compared to the previous month.

AVERAGE WEEKDAY AND WEEKEND BOARDINGS BY MODE

Travel Mode	Average Weekday	Average Weekend	% Change May 2006 Weekday	% Change May 2006 Weekend	% Change June 2005 Weekday	% Change June 2005 Weekend	% Change June 2004 Weekday	% Change June 2004 Weekend
METROBUS	248,000	289,600	-3.09%	-6.46%	9.78%	8.67%	10.79%	7.14%
METRORAIL	59,000	41,900	-1.17%	-7.10%	4.80%	4.49%	14.38%	2.31%
METROMOVER	31,200	19,600	27.87%	-32.41%	8.33%	-23.14%	11.03%	-16.40%
PARATRANSIT								
STS	4,400	N.A.	0.00%	N.A.	10.00%	N.A.	25.71%	N.A.
MEDICAID	1,000	N.A.	0.00%	N.A.	0.00%	N.A.	-28.57%	N.A.
Totals -	343,600	351,100	-0.52%	-8.50%	8.73%	5.72%	11.41%	4.90%

- (1) Based on all weekdays of the month,.
- (2) Average weekend represents the combined ridership for Saturday and Sunday.
- (3) Average daily boardings (including weekday and weekend).
- (4) Paratransit services not included.

SYSTEM PERFORMANCE SUMMARY

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	5,489,813	699,959	458,346	6,648,118
METRORA IL	1,317,556	99,975	67,747	1,485,278
METROMOVER	686,813	47,653	30,751	765,217
PARATRANSIT				
STS	N/A	N/A	N/A	122,219
MEDICA ID	N/A	N/A	N/A	22,585
TOTAL	7,494,182	847,587	556,844	9,043,416

Bus, Rail, Mover & STS Modes Ridership Comparison By Fiscal Year

All			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
OCT	7,312,102	7,596,517	3.9%	8,319,471	9.5%	8,861,004	6.5%	8,072,941	-8.9%	10.4%
NOV	6,718,233	6,945,049	3.4%	7,270,305	4.7%	8,570,663	17.9%	9,140,230	6.6%	36.1%
DEC	6,720,766	6,873,385	2.3%	7,712,117	12.2%	8,568,827	11.1%	9,357,379	9.2%	39.2%
JAN	6,939,662	7,127,516	2.7%	8,041,573	12.8%	8,686,418	8.0%	9,394,695	8.2%	35.4%
FEB	6,706,712	6,979,206	4.1%	7,921,719	13.5%	8,356,800	5.5%	8,751,300	4.7%	30.5%
MAR	7,214,024	7,589,958	5.2%	8,760,060	15.4%	9,326,937	6.5%	10,047,623	7.7%	39.3%
APR	7,060,618	7,245,505	2.6%	8,192,177	13.1%	8,847,841	8.0%	9,093,111	2.8%	28.8%
MAY	7,112,038	7,272,194	2.3%	8,470,262	16.5%	8,717,599	2.9%	9,383,975	7.6%	31.9%
JUNE	6,337,579	6,931,072	9.4%	8,201,350	18.3%	8,262,453	0.7%	9,020,832	9.2%	42.3%
JULY	6,861,647	7,400,373	7.9%	8,379,170	13.2%	8,310,395	-0.8%	-	-	-
AUG	7,060,659	7,239,484	2.5%	8,431,927	16.5%	8,619,614	2.2%	-	-	-
SEP	6,904,801	7,617,996	10.3%	7,713,151	1.2%	8,799,317	14.1%	-	-	-
TOTAL	82,948,841	86,818,255	4.7%	97,413,282	12.2%	103,927,868	6.7%	-	-	-

Note: Total ridership for comparison does not include Medicaid.

Mode Ridership Comparison By Fiscal Year

Bus			Variance		Variance		Variance		Variance	
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
	OCT	5,631,503	5,729,859	1.7%	6,145,716	7.3%	6,523,975	6.2%	6,238,233	-4.4%
NOV	5,169,681	5,125,343	-0.9%	5,318,236	3.8%	6,322,300	18.9%	6,979,043	10.4%	35.0%
DEC	5,141,097	5,141,260	0.0%	5,774,691	12.3%	6,337,982	9.8%	7,016,281	10.7%	36.5%
JAN	5,314,005	5,314,005	0.0%	6,012,402	13.1%	6,424,950	6.9%	7,116,902	10.8%	33.9%
FEB	5,127,168	5,214,760	1.7%	5,935,454	13.8%	6,163,304	3.8%	6,596,309	7.0%	28.7%
MAR	5,493,394	5,664,140	3.1%	6,593,997	16.4%	6,843,542	3.8%	7,544,232	10.2%	37.3%
APR	5,392,583	5,408,164	0.3%	6,060,164	12.1%	6,594,547	8.8%	6,816,648	3.4%	26.4%
MAY	5,437,445	5,455,550	0.3%	6,255,972	14.7%	6,388,456	2.1%	7,061,305	10.5%	29.9%
JUN	4,781,457	5,114,226	7.0%	6,006,746	17.5%	6,036,393	0.5%	6,648,118	10.1%	39.0%
JUL	5,226,978	5,470,359	4.7%	6,178,507	12.9%	6,122,229	-0.9%	-	-	-
AUG	5,363,902	5,314,010	-0.9%	6,173,865	16.2%	6,415,212	3.9%	-	-	-
SEP	5,279,928	5,594,956	6.0%	5,594,620	0.0%	6,580,075	17.6%	-	-	-
TOTAL	63,359,141	64,546,632	1.9%	72,050,370	11.6%	76,752,965	6.5%	-	-	-

Rail			Variance		Variance		Variance		Variance	
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
	OCT	1,208,417	1,319,002	9.2%	1,405,374	6.5%	1,457,278	3.7%	1,208,958	-17.0%
NOV	1,088,576	1,116,802	2.6%	1,206,022	8.0%	1,431,315	18.7%	1,494,197	4.4%	37.3%
DEC	1,075,448	1,111,018	3.3%	1,214,611	9.3%	1,350,033	11.1%	1,448,427	7.3%	34.7%
JAN	1,184,686	1,187,095	0.2%	1,286,326	8.4%	1,446,329	12.4%	1,472,936	1.8%	24.3%
FEB	1,126,693	1,154,181	2.4%	1,278,240	10.7%	1,417,326	10.9%	1,388,912	-2.0%	23.3%
MAR	1,205,965	1,217,540	1.0%	1,406,702	15.5%	1,588,709	12.9%	1,622,306	2.1%	34.5%
APR	1,154,430	1,182,778	2.5%	1,362,713	15.2%	1,373,400	0.8%	1,418,928	3.3%	22.9%
MAY	1,177,004	1,141,407	-3.0%	1,393,793	22.1%	1,467,640	5.3%	1,469,264	0.1%	24.8%
JUN	1,079,749	1,156,436	7.1%	1,397,562	20.9%	1,380,518	-1.2%	1,485,278	7.6%	37.6%
JUL	1,159,689	1,209,290	4.3%	1,346,392	11.3%	1,334,625	-0.9%	-	-	-
AUG	1,156,752	1,192,578	3.1%	1,382,399	15.9%	1,366,019	-1.2%	-	-	-
SEP	1,147,037	1,317,957	14.9%	1,330,055	0.9%	1,421,320	6.9%	-	-	-
TOTAL	13,764,446	14,306,084	3.9%	16,010,189	11.9%	17,034,513	6.4%	-	-	-

Mover			Variance		Variance		Variance		Variance	
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
	OCT	393,401	458,052	16.4%	666,458	45.5%	743,885	11.6%	498,001	-33.1%
NOV	388,064	597,225	53.9%	625,316	4.7%	712,835	14.0%	556,769	-21.9%	43.5%
DEC	411,196	539,794	31.3%	630,966	16.9%	777,312	23.2%	753,095	-3.1%	83.1%
JAN	367,266	547,678	49.1%	626,407	14.4%	689,712	10.1%	687,985	-0.3%	87.3%
FEB	368,202	517,193	40.5%	604,950	17.0%	664,706	9.9%	643,305	-3.2%	74.7%
MAR	407,940	592,030	45.1%	657,633	11.1%	782,688	19.0%	754,666	-3.6%	85.0%
APR	428,577	564,483	31.7%	670,788	18.8%	736,267	9.8%	701,883	-4.7%	63.8%
MAY	410,450	564,988	37.7%	692,546	22.6%	745,660	7.7%	725,910	-2.6%	76.9%
JUN	373,577	564,582	51.1%	699,058	23.8%	736,441	5.3%	765,217	3.9%	104.8%
JUL	394,121	628,567	59.5%	731,805	16.4%	717,682	-1.9%	-	-	-
AUG	434,673	617,327	42.0%	775,736	25.7%	729,557	-6.0%	-	-	-
SEP	391,125	606,968	55.2%	695,389	14.6%	688,159	-1.0%	-	-	-
TOTAL	4,768,592	6,798,887	42.6%	8,077,052	18.8%	8,724,904	8.0%	-	-	-

STS			Variance		Variance		Variance		Variance	
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
	OCT	78,781	89,604	13.7%	101,923	13.7%	135,866	33.3%	127,749	-6.0%
NOV	71,912	105,679	47.0%	120,731	14.2%	104,213	-13.7%	110,221	5.8%	53.3%
DEC	93,025	81,313	-12.6%	91,849	13.0%	103,500	12.7%	139,576	34.9%	50.0%
JAN	73,705	78,738	6.8%	116,438	47.9%	125,427	7.7%	116,872	-6.8%	58.6%
FEB	84,649	93,072	10.0%	103,075	10.7%	111,464	8.1%	122,774	10.1%	45.0%
MAR	106,725	116,248	8.9%	101,728	-12.5%	111,998	10.1%	126,419	12.9%	18.5%
APR	85,028	90,080	5.9%	98,512	9.4%	143,627	45.8%	155,652	8.4%	83.1%
MAY	87,139	110,249	26.5%	127,951	16.1%	115,843	-9.5%	127,496	10.1%	46.3%
JUN	102,796	95,828	-6.8%	97,984	2.2%	109,101	11.3%	122,219	12.0%	18.9%
JUL	80,859	92,157	14.0%	122,466	32.9%	135,859	10.9%	-	-	-
AUG	105,332	115,569	9.7%	99,927	-13.5%	108,826	8.9%	-	-	-
SEP	86,710	98,115	13.2%	93,087	-5.1%	109,763	17.9%	-	-	-
TOTAL	1,056,661	1,166,652	10.4%	1,275,671	9.3%	1,415,487	11.0%	-	-	-

METROBUS

Boardings By Route

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	630	13,868	895	1,019	15,781
B	1,740	38,284	4,542	3,704	46,529
C	3,504	77,079	17,211	11,761	106,052
E	1,891	41,610	3,547	2,402	47,559
G	2,885	63,467	10,684	7,362	81,513
H	4,246	93,402	17,990	11,204	122,595
J	4,762	104,755	11,144	9,629	125,528
K	4,278	94,122	12,214	9,356	115,692
L	10,370	228,133	32,804	20,958	281,895
M	1,824	40,130	2,914	1,947	44,991
R	673	14,813	-	-	14,813
S	11,358	249,869	47,018	37,462	334,349
T	1,936	42,592	4,111	2,728	49,431
V	637	14,024	-	-	14,024
123-SOUTH BEACH LOCAL	4,312	94,858	19,346	19,372	133,576
1	1,775	39,050	5,151	2,905	47,107
2	3,323	73,113	8,433	3,967	85,513
3	9,262	203,755	36,158	24,274	264,187
6	942	20,727	3,822	2,675	27,224
7	4,517	99,365	16,763	9,394	125,522
8	7,228	159,009	21,800	13,018	193,827
9	6,053	133,170	18,638	11,045	162,853
10	2,486	54,695	8,546	5,694	68,935

METROBUS

Boardings By Route

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	13,257	291,655	49,148	33,315	374,118
12	3,399	74,770	8,386	5,738	88,894
16	4,101	90,223	10,276	5,699	106,198
17	4,173	91,802	16,236	7,047	115,085
21	2,555	56,204	5,818	5,970	67,991
22	3,787	83,310	11,336	6,390	101,036
24	4,279	94,140	11,170	8,096	113,405
27	9,142	201,128	34,833	17,025	252,985
28	1,205	26,501	2,313	1,287	30,101
29	1,004	22,097	-	-	22,097
31-BUSWAY LOCAL	2,125	46,744	6,086	3,814	56,644
32	4,335	95,379	12,019	5,064	112,462
33	1,891	41,600	5,519	2,423	49,542
34-BUSWAY FLYER	1,502	33,053	-	-	33,053
35	2,328	51,217	8,327	6,421	65,965
36	2,966	65,247	6,390	4,393	76,030
37	3,774	83,032	-	-	83,032
37/72	-	-	15,848	11,599	27,447
38-BUSWAY MAX	6,378	140,319	21,421	20,134	181,874
40	2,890	63,573	7,701	4,743	76,017
41-AIRPORT WEST	1,047	23,028	2,984	1,319	27,330
42	1,517	33,383	4,810	3,372	41,565
46-LIBERTY CITY CONN	389	8,554	711	786	10,051
48	597	13,138	1,615	692	15,445
51-FLAGLER MAX	4,452	97,946	-	-	97,946
52	2,186	48,082	7,725	3,810	59,617

METROBUS Boardings By Route

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
54	3,932	86,505	10,600	6,099	103,204
56	681	14,973	-	-	14,973
57	723	15,898	-	-	15,898
62	4,214	92,703	13,260	7,987	113,950
65	304	6,687	-	-	6,687
68-GRATINY CONN	325	7,149	956	284	8,389
70	1,749	38,474	4,222	2,515	45,211
71	1,357	29,864	3,378	1,987	35,229
72	811	17,834	-	-	17,834
73	2,177	47,890	4,239	1,652	53,781
75	3,216	70,743	4,200	1,287	76,230
77	9,801	215,623	27,603	14,986	258,212
82	66	1,455	-	-	1,455
83	3,693	81,240	8,145	4,301	93,686
87	2,022	44,486	2,985	1,986	49,457
88	2,879	63,336	9,751	5,734	78,820
91	1,208	26,568	2,541	1,356	30,464
93 - BISCA YNE MAX	2,840	62,472	-	-	62,472
95-EXPRESS	1,886	41,495	-	-	41,495
97 - 27 MAX	963	21,194	-	-	21,194
99	742	16,331	2,062	1,212	19,604
104	1,485	32,664	3,499	2,654	38,816
128	522	11,489	-	-	11,489
132 -TRI-RAIL DORAL	72	1,573	-	-	1,573
133 - TRI-RAIL AIRPORT	171	3,761	814	507	5,082
136	342	7,531	155	478	8,165
137-WEST DADE CONN	1,835	40,366	5,184	2,917	48,468
147-KENDALL CONN	381	8,375	-	-	8,375
152-GABLES CONNECTION	231	5,089	295	617	6,001
175-NW DADE EXPRESS	210	4,612	-	-	4,612
202-LITTLE HAITI CONN	755	16,607	2,398	1684.56	20,689

METROBUS

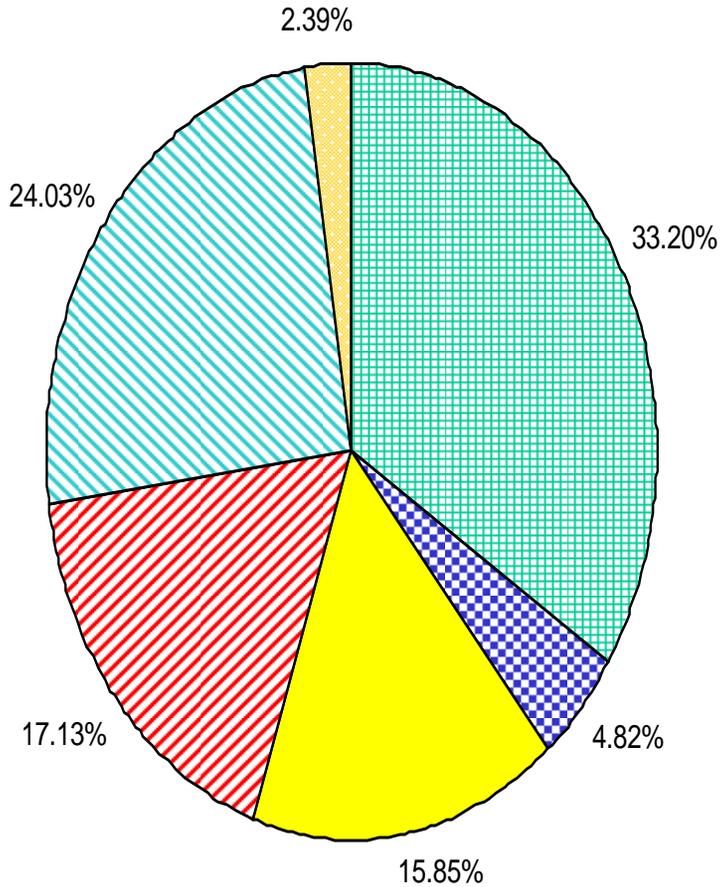
Boardings By Route

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
207(7st)-LITTLE HAVANA CIRC	1,478	32,512	-	-	32,512
208(8st)-LITTLE HAVANA CIRC	1,858	40,875	-	-	40,875
207/208-LITTLE HAVANA CIRC	-	-	10,330	7,087	17,418
212-SWEETWATER CONN	874	19,238	1,438	1,499	22,175
216-GOULD'S CONN	122	2,678	547	422	3,647
224-CORAL WAY MAX	352	7,741	-	-	7,741
236-AIRPORT OWL	366	8,049	1,942	1,665	11,655
238-EAST/WEST CONN	611	13,445	1,241	933	15,619
240-BIRD ROAD MAX	624	13,724	-	-	13,724
241-NORTH DADE CONN	297	6,530	-	-	6,530
242-DORAL CONN	371	8,153	-	-	8,153
243-SEAPORT CONN	194	4,273	204	223	4,699
245-OKEECHOBEE CONN	173	3,800	-	-	3,800
246-NIGHT OWL	472	10,392	2,236	1,896	14,524
248-BRICKELL KEY	950	20,895	-	-	20,895
249-COCONUT GROVE	2,146	47,220	8,725	6,184	62,128
252-CORAL REEF	1,185	26,079	2,024	881	28,983
267-LUDLAM MAX	340	7,477	-	-	7,477
277-7th AVENUE MAX	1,162	25,566	-	-	25,566
278-FLAGAMI MAX	239	5,258	960	559	6,776
282-HIALEAH GARDENS	493	10,854	1,561	797	13,212
287-SAGA BAY	381	8,380	-	-	8,380
344	312	6,857	829	538	8,224
500-MIDNIGHT OWL	147	3,227	831	991	5,050
KAT-KILLIAN	1,866	41,058	1,402	601	43,061
KAT-SUNSET	1,387	30,522	-	-	30,522
KAT-KENDALL	821	18,061	-	-	18,061
GREEN HILLS SHUTTLE	8	32	-	-	32
KINGS CREEK SHUTTLE	4	18	-	-	18
SIERRA LAKES SHUTTLE	23	92	-	-	92
ROBERT SHARPE SHUTTLE	4	8	-	-	8
Special	-	33,602	403	317	34,322
Park n Ride	-	0	0	0	0
TOTALS	248,041	5,489,813	699,959	458,346	6,648,118

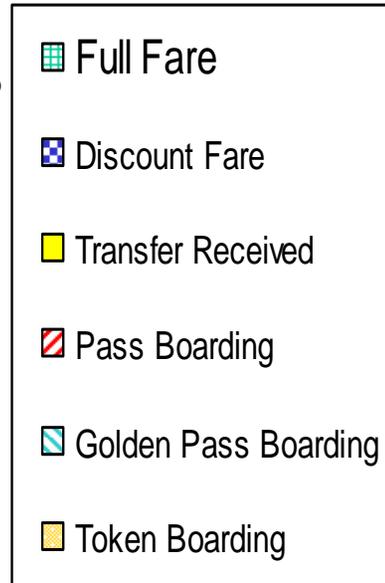
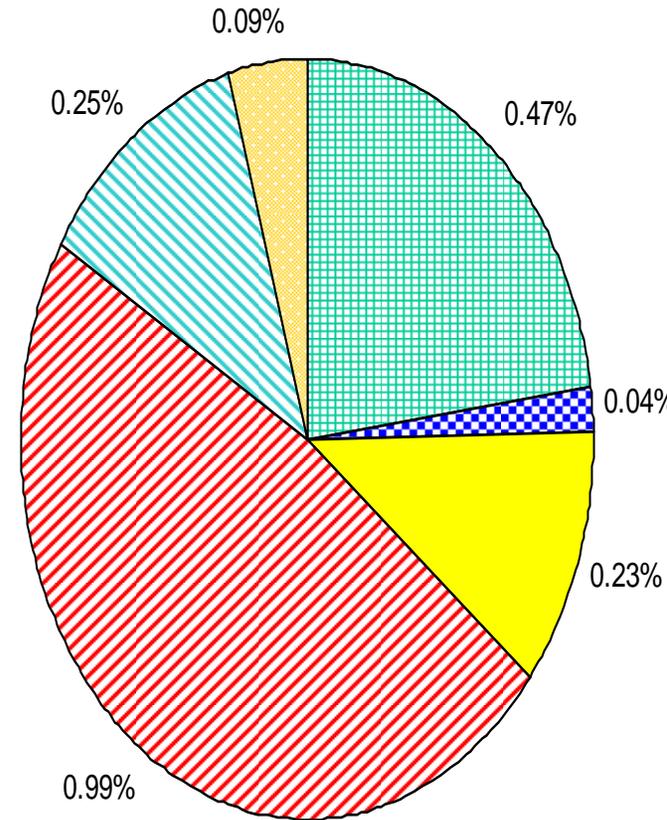
METROBUS

Total Boardings By Fare Types Per Category

LOCAL ROUTES



EXPRESS ROUTES



Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boarding's. Not included in the fare breakdown are Special Events and Park-n-Ride services.

METROBUS

Average Weekday Boarding-Comparison to Previous Month

GREEN HILLS SHUTTLE	4-Jan	8-Jan	1	8-EAST/WEST CON	9-Sep	6.11.147	-0.01223	72	28-Jul	8.10.6191	-0.13783
82	53	66	24.06%	37-WEST DADE CONN	1,864	1,835	-1.57%	75	3,771	3,216	-14.72%
152-GABLES CONN	189	231	22.28%	202-LITTLE HAITI CONN	768	755	-1.74%	277-7Th AVENUE MAX	1,386	1,162	-16.15%
132-TRI-RAIL DORAL	61	72	16.35%	136	349	342	-1.82%	99	889	742	-16.53%
A	555	630	13.60%	11	13,525	13,257	-1.98%	28	1,453	1,205	-17.10%
52	1,931	2,186	13.19%	L	10,582	10,370	-2.00%	344	385	312	-19.00%
282-HIALEAH GARDENS CONN	441	493	11.87%	35	2,381	2,328	-2.23%	242-DORAL CONN	464	371	-20.10%
65	276	304	9.98%	T	1,981	1,936	-2.26%	SIERRA LAKES SHUTTLE	30	23	-22.69%
246-NIGHT OWL	447	472	5.76%	147-KENDALL CONN	390	381	-2.32%	243-SEAPORT CONN	254	194	-23.55%
B	1,648	1,740	5.61%	H	4,363	4,246	-2.68%				
40	2,755	2,890	4.91%	27	9,396	9,142	-2.70%				
51-FLAGLER MAX	4,256	4,452	4.60%	88	2,960	2,879	-2.73%				
57	694	723	4.19%	16	4,218	4,101	-2.78%				
175-NW DADE EXPRESS	201	210	4.10%	36	3,056	2,966	-2.96%				
48	575	597	3.82%	22	3,914	3,787	-3.25%				
24	4,129	4,279	3.64%	KAT-KILLIAN	1,940	1,866	-3.81%				
32	4,189	4,335	3.51%	10	2,585	2,486	-3.82%				
21	2,469	2,555	3.48%	J	4,952	4,762	-3.84%				
249-COCONUT GROVE CIRC	2,079	2,146	3.24%	9	6,335	6,053	-4.45%				
KAT-KENDALL	799	821	2.71%	K	4,484	4,278	-4.60%				
3	9,023	9,262	2.64%	70	1,834	1,749	-4.66%				
37	3,681	3,774	2.52%	G	3,033	2,885	-4.89%				
68-GRATINY CONN	319	325	1.78%	104	1,561	1,485	-4.90%				
208(8st)-LITTLE HAVANA CIRC	1,827	1,858	1.69%	224-CORAL WAY MAX	372	352	-5.34%				
38-BUSWAY MAX	6,281	6,378	1.55%	91	1,277	1,208	-5.46%				
71	1,337	1,357	1.53%	R	716	673	-5.96%				
287-SAGA BAY MAX	376	381	1.42%	77	10,447	9,801	-6.18%				
128	518	522	0.85%	6-LIBERTY CITY CONN	416	389	-6.64%				
E	1,876	1,891	0.84%	42	1,627	1,517	-6.72%				
31-BUSWAY LOCAL	2,110	2,125	0.70%	7st)-LITTLE HAVANA C	1,592	1,478	-7.16%				
8	7,189	7,228	0.53%	240-BIRD ROAD MAX	673	624	-7.36%				
95-EXPRESS	1,879	1,886	0.39%	56	738	681	-7.79%				
S	11,328	11,358	0.27%	KAT-SUNSET	1,508	1,387	-8.01%				
12	3,390	3,399	0.25%	73	2,368	2,177	-8.06%				
183-183rd STREET MAX	1,279	1,282	0.18%	2	3,636	3,323	-8.60%				
41-AIRPORT WEST	1,045	1,047	0.16%	97 - 27 MAX	1,058	963	-8.92%				
M	1,823	1,824	0.07%	83	4,072	3,693	-9.31%				
1	1,775	1,775	-0.01%	278-FLAGAM I MAX	264	239	-9.57%				
123-SOUTH BEACH LOCAL	4,328	4,312	-0.37%	87	2,237	2,022	-9.61%				
C	3,517	3,504	-0.39%	216-GOULD'S CONN	137	122	-11.13%				
500-M IDNIGHT OWL	147	147	-0.40%	236-AIRPORT OWL	412	366	-11.18%				
V	641	637	-0.52%	62	4,754	4,214	-11.36%				
54	3,954	3,932	-0.55%	33	2,143	1,891	-11.77%				
34-BUSWAY FLYER	1,513	1,502	-0.69%	41-NORTH DADE CON	340	297	-12.67%				
93 - BISCA YNE MAX	2,862	2,840	-0.78%	252-CORAL REEF MAX	1,360	1,185	-12.86%				
29	1,014	1,004	-0.97%	17	4,806	4,173	-13.17%				
7	4,565	4,517	-1.07%	6	1,086	942	-13.27%				
238-EAST/WEST CONN	619	611	-1.22%	72	940	811	-13.78%				
31-BUSWAY LOCAL	2,130	2,110	-0.95%	T	2,155	1,981	-8.07%				

METROBUS

Average Weekday Boarding-Comparison to Previous Year

ROUTE	JUN 05	JUN 06	%DIFF	ROUTE	JUN 05	JUN 06	%DIFF
132 -TRI-RAIL DORAL	31	72	133.73%	J	4,395	4,762	8.34%
57	362	723	99.36%	267-LUDLAM MAX	315	340	7.95%
GREEN HILLS SHUTTLE	4	8	84.62%	75	2,985	3,216	7.73%
46-LIBERTY CITY CONN	223	389	74.28%	M	1,697	1,824	7.48%
248-BRICKELL KEY SHUTTLE	561	950	69.24%	B	1,630	1,740	6.77%
34-BUSWAY FLYER	910	1,502	65.17%	3	8,716	9,262	6.26%
152-GABLES CONN	147	231	57.68%	56	646	681	5.32%
E	1,201	1,891	57.46%	10	2,362	2,486	5.24%
97 - 27 MAX	633	963	52.20%	42	1,443	1,517	5.19%
SIERRA LAKES SHUTTLE	16	23	48.39%	7	4,303	4,517	4.95%
93 - BISCAYNE MAX	1,932	2,840	46.97%	C	3,341	3,504	4.87%
38-BUSWAY MAX	4,355	6,378	46.45%	40	2,759	2,890	4.74%
A	433	630	45.61%	238-EAST/WEST CONN	586	611	4.22%
R	472	673	42.72%	241-NORTH DADE CONN	285	297	4.16%
# REF!	3,133	4,452	42.09%	216-GOULD'S CONN	117	122	4.14%
51-FLAGLER MAX	668	942	41.12%	37	3,650	3,774	3.40%
6	232	312	34.33%	G	2,794	2,885	3.26%
344	479	637	33.08%	88	2,798	2,879	2.88%
V	1,059	1,387	31.01%	K	4,194	4,278	2.01%
KAT-SUNSET	769	1,004	30.58%	33	1,873	1,891	0.95%
29	1,725	2,186	26.71%	73	2,161	2,177	0.74%
52	1,707	2,146	25.71%	22	3,768	3,787	0.50%
249-COCONUT GROVE CIRC	665	821	23.45%	240-BIRD ROAD MAX	624	624	0.01%
KAT-KENDALL	1,419	1,749	23.25%	KINGS CREEK SHUTTLE	4	4	0.00%
70	405	493	21.80%	T	1,954	1,936	-0.91%
282-HIALEAH GARDENS CONN	493	597	21.20%	77	9,952	9,801	-1.51%
48	1,517	1,835	20.92%	1	1,809	1,775	-1.89%
137-WEST DADE CONN	867	1,047	20.76%	16	4,181	4,101	-1.91%
41-AIRPORT WEST	1,549	1,866	20.48%	11	13,553	13,257	-2.18%
KAT-KILLIAN	633	755	19.17%	17	4,335	4,173	-3.73%
202-LITTLE HAITI CONN	1,565	1,858	18.73%	28	1,257	1,205	-4.16%
208(8st)-LITTLE HAVANA CIRC	400	472	18.10%	62	4,400	4,214	-4.23%
246-NIGHT OWL	1,270	1,478	16.38%	2	3,510	3,323	-5.33%
207(7st)-LITTLE HAVANA CIRC	5,225	6,053	15.86%	224-CORAL WAY MAX	374	352	-5.81%
9	641	742	15.81%	71	1,451	1,357	-6.42%
99	3,752	4,335	15.55%	8	7,727	7,228	-6.47%
32	2,025	2,328	14.98%	242-DORAL CONN	396	371	-6.50%
35	334	381	13.92%	243-SEAPORT CONN	208	194	-6.79%
147	2,999	3,399	13.34%	91	1,296	1,208	-6.81%
12	326	366	12.08%	83	4,060	3,693	-9.04%
236-AIRPORT OWL	2,648	2,966	12.00%	500-MIDNIGHT OWL	164	147	-10.33%
36	1,327	1,485	11.90%	S	12,924	11,358	-12.12%
104	1,690	1,886	11.63%	31-BUSWAY LOCAL	2,433	2,125	-12.66%
95-EXPRESS	9,321	10,370	11.25%	252-CORAL REEF MAX	1,361	1,185	-12.92%
L	3,556	3,932	10.56%	278-FLAGAMI MAX	290	239	-17.56%
54	2,311	2,555	10.55%	212-SWEETWATER CONN	1,179	874	-25.84%
21	295	325	10.27%	72	1,132	811	-28.37%
68-GRATINY CONN	1,837	2,022	10.07%	245-OKEECHOBEE CONN	249	173	-30.56%
87	3,895	4,279	9.86%	133 - TRI-RAIL AIRPORT	359	171	-52.33%
24	8,375	9,142	9.16%	65	639	304	-52.41%
27	3,917	4,246	8.40%	ROBERT SHARPE SHUTTL	14	4	-70.73%
H	4,395	4,762	8.34%				

METROBUS

Parking Patronage Summary

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	126	100.0%	3.3%	0.8%
BUSWAY/SW 168TH STREET	146	98.0%	2.1%	0.0%
BUSWAY/SW 200TH STREET	117	89.3%	N/A	-2.5%
BUSWAY/SW 244TH STREET	28	29.5%	N/A	-30.0%
BUSWAY/SW 296TH STREET	15	12.8%	N/A	-6.3%
CORAL REEF DRIVE/TURNPIKE	62	65.3%	87.9%	3.3%
CUTLER RIDGE TERMINAL (SOUTHLAND MALL)	72	144.0%	0.0%	-4.0%
GOLDEN GLADES	812	86.8%	13.4%	5.6%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST)	82	164.0%	3.8%	-6.8%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	22	88.0%	46.7%	-26.7%
TOTAL	1,482	83.5%	23.9%	0.9%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

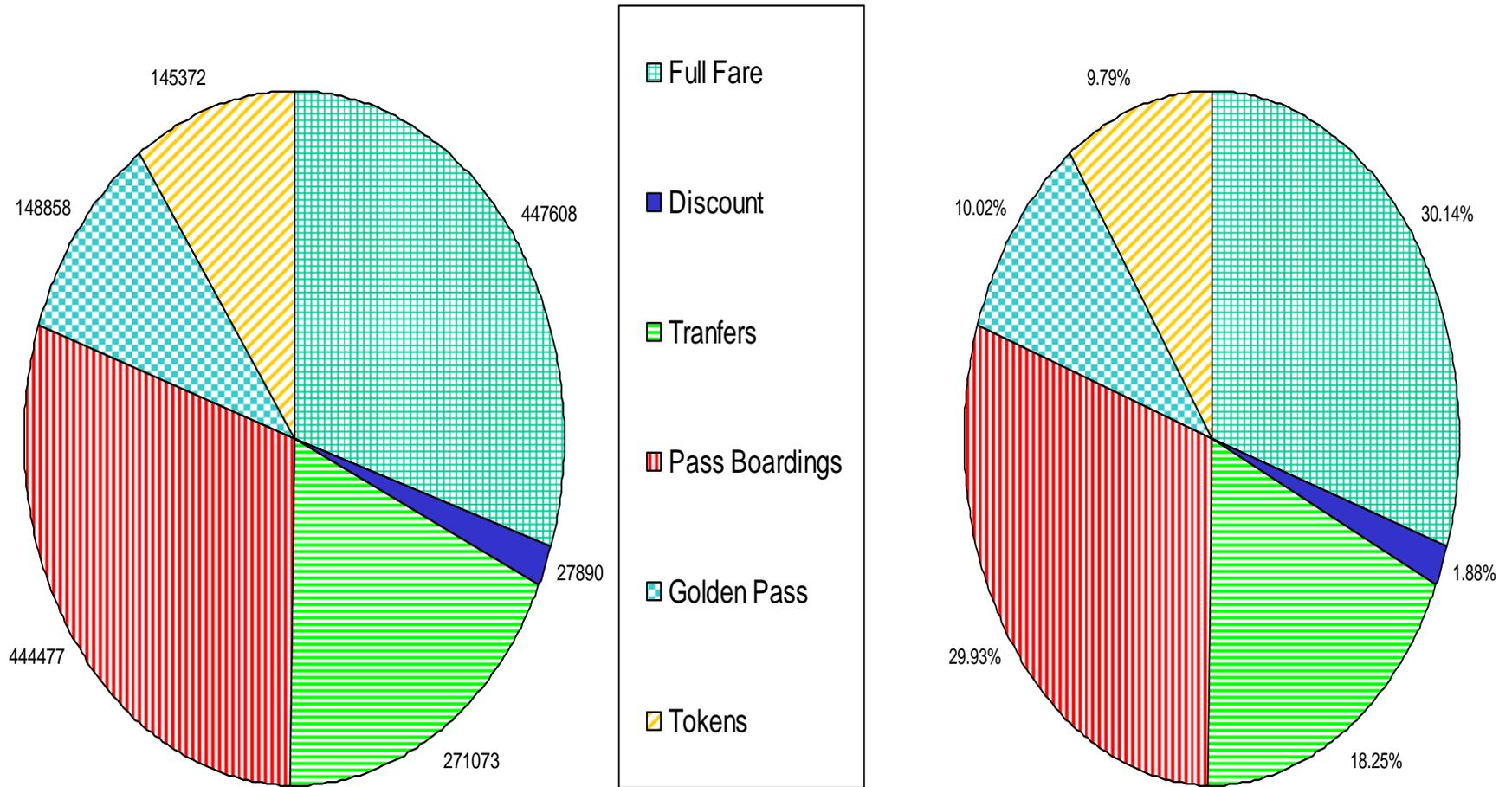
METRORAIL

Boardings By Stations

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	6,284	138,252	10,059	6,447	154,758
Dadeland North	6,773	149,009	9,422	6,216	164,647
South Miami	3,551	78,123	6,615	4,200	88,939
University	1,732	38,096	1,851	1,037	40,984
Douglas	3,181	69,979	6,117	4,086	80,181
Coconut Grove	1,699	37,381	3,760	2,335	43,476
Vizcaya	1,242	27,314	2,001	1,318	30,634
Brickell	2,798	61,565	5,206	3,065	69,836
Government Center	11,249	247,482	14,922	12,385	274,790
Overtown/Arena	543	11,945	1,542	1,185	14,672
Culmer	965	21,228	2,052	1,681	24,962
Civic Center	5,749	126,477	4,638	4,103	135,218
Santa Clara	699	15,376	1,591	908	17,876
Allapattah	1,847	40,627	4,354	2,982	47,964
Earlington Heights	1,321	29,073	3,049	2,000	34,122
Brownsville	964	21,210	2,513	1,812	25,536
Martin Luther King	1,356	29,826	3,424	2,503	35,753
Northside	1,907	41,945	4,303	3,015	49,264
Tri-Rail	1,756	38,625	3,361	2,402	44,388
Hialeah	1,860	40,917	4,078	2,691	47,687
Okeechobee	941	20,701	1,042	552	22,295
Palmetto	1,582	34,802	1,696	799	37,298
Total	59,998	1,319,953	97,599	67,725	1,485,278

METRORAIL

Total Boardings By Fare Types Per Category



Not included in the fare breakdown are Special Events and Park-n-Ride services.

METRORAIL

Average Weekday Boarding - Comparison to Previous Month And Previous Year

STATIONS	May 2006	JUNE 2006	JUNE 2005	REVIIOUS MONT DIFFERENCE	PREVIOUS YEAR DIFFERENCE
Dadeland South	6,104	6,284	6,480	3%	-3%
Dadeland North	6,612	6,773	6,947	2%	-2%
South Miami	3,352	3,551	3,014	6%	18%
University	1,720	1,732	1,501	1%	15%
Douglas	3,228	3,181	3,152	-1%	1%
Coconut Grove	1,472	1,699	1,520	15%	12%
Vizcaya	1,271	1,242	1,184	-2%	5%
Brickell	2,678	2,798	2,422	5%	16%
Government Center	10,734	11,249	10,203	5%	10%
Overtown/Arena	554	543	499	-2%	9%
Culmer	1,094	965	895	-12%	8%
Civic Center	5,825	5,749	5,768	-1%	0%
Santa Clara	626	699	538	12%	30%
Allapattah	1,805	1,847	1,725	2%	7%
Earlington Heights	1,289	1,321	1,244	3%	6%
Brownsville	943	964	853	2%	13%
Martin Luther King	1,217	1,356	1,210	11%	12%
Northside	1,821	1,907	1,669	5%	14%
Tri-Rail	1,560	1,756	1,291	13%	36%
Hialeah	1,869	1,860	1,619	0%	15%
Okeechobee	796	941	1,606	18%	-41%
Palmetto	1,433	1,582	916	10%	73%
TOTAL	58,002	59,998	56,256	3%	7%

METRORAIL Parking Patronage Summary

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,230	100%	3.54%	-0.24%
DADELAND NORTH	1,875	100%	2.01%	-0.37%
SOUTH MIAMI	1,080	58%	14.48%	-3.96%
UNIVERSITY	188	98%	18.99%	5.62%
DOUGLAS ROAD	193	98%	9.04%	2.12%
COCONUT GROVE	146	73%	67.82%	22.69%
VIZCAYA	51	100%	8.51%	6.25%
SANTA CLARA	6	10%	N/A	20.00%
ALLAPATTAH	14	22%	-51.72%	-12.50%
EARLINGTON HEIGHTS	52	56%	8.33%	-11.86%
BROWNSVILLE	23	5%	130.00%	53.33%
MARTIN LUTHER KING	435	69%	71.94%	14.78%
NORTHSIDE	193	68%	7.22%	-3.50%
HIALEAH	160	73%	49.53%	-5.33%
OKEECHOBEE	533	63%	-4.48%	15.62%
PALMETTO	616	89%	260.23%	2.67%
TOTAL	6,795	76%	17.28%	1.77%

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Overtown is under construction. South Miami Garage is under contract to lease 674 spaces and only has 1087 spaces available for the rail patrons.

METROMOVER Boardings By Stations

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	669	14,713	1,801	1,309	17,823
Omni	2,364	52,011	4,648	2,657	59,316
Bicentennial Park	0	0	0	0	0
Eleventh Street	344	7,570	800	825	9,195
Park West	497	10,933	1,105	859	12,897
Freedom Tower	601	13,222	1,225	1,047	15,494
Government Center	8,489	186,756	8,906	7,480	203,142
Miami Avenue	1,378	30,317	2,739	1,264	34,320
Third Street	78	1,717	150	107	1,974
Knight Center	1,238	27,238	2,474	1,290	31,002
Bayfront Park	3,878	85,326	5,887	2,594	93,807
First Street	842	18,520	1,902	1,299	21,721
College/Bayside	2,157	47,461	4,031	2,936	54,428
College North	1,982	43,603	2,268	1,276	47,147
Arena/State Plaza	1,028	22,610	1,828	1,480	25,918
Riverwalk	417	9,171	893	435	10,499
Fifth Street	451	9,926	660	220	10,806
Eighth Street	1,090	23,987	2,283	1,018	27,288
Tenth Street	475	10,457	875	406	11,738
Brickell	2,668	58,685	2,159	1,680	62,524
Financial District	572	12,590	1,019	569	14,178
Total	31,219	686,813	47,653	30,751	765,217

METROMOVER Boarding' By Fare Type

STATIONS	RAIL XFER	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		17,823	17,823
Omni		59,316	59,316
Bicentennial Park		0	0
Eleventh Street		9,195	9,195
Park West		12,897	12,897
Freedom Tower		15,494	15,494
Government Center	82,732	120,410	203,142
Miami Avenue		34,320	34,320
Third Street		1,974	1,974
Knight Center		31,002	31,002
Bayfront Park		93,807	93,807
First Street		21,721	21,721
College/Bayside		54,428	54,428
College North		47,147	47,147
Arena/State Plaza		25,918	25,918
Riverwalk		10,499	10,499
Fifth Street		10,806	10,806
Eighth Street		27,288	27,288
Tenth Street		11,738	11,738
Brickell	26,583	35,941	62,524
Financial District		14,178	14,178
TOTAL	109,315	655,902	765,217

Note: Metromover collects no fares since November 2002 with the passage of the People's Transportation Plan.

METROMOVER

Average Weekday Boarding - Comparison to Previous Month And Previous Year

STATIONS	May 2006	JUNE 2006	JUNE 2005	PREVIOUS MONTH DIFFERENCE	PREVIOUS YEAR DIFFERENCE
School Board	655	669	832	2%	-20%
Omni	1,958	2,364	1328	21%	78%
Bicentennial Park	0	0	0	0%	0%
Eleventh Street	309	344	279	12%	23%
Park West	397	497	325	25%	53%
Freedom Tower	445	601	400	35%	50%
Government Center	6,855	8,489	16132	24%	-47%
Miami Avenue	1,186	1,378	1246	16%	11%
Third Street	68	78	199	15%	-61%
Knight Center	1,096	1,238	761	13%	63%
Bayfront Park	3,551	3,878	1849	9%	110%
First Street	962	842	513	-12%	64%
College/Bayside	1,736	2,157	565	24%	282%
College North	1,600	1,982	693	24%	186%
Arena/State Plaza	867	1,028	416	19%	147%
Riverwalk	338	417	137	24%	204%
Fifth Street	391	451	295	16%	53%
Eighth Street	931	1,090	452	17%	141%
Tenth Street	424	475	324	12%	47%
Brickell	2,474	2,668	1671	8%	60%
Financial District	435	572	427	32%	34%
TOTAL	26,675	31,219	28844	17%	8%