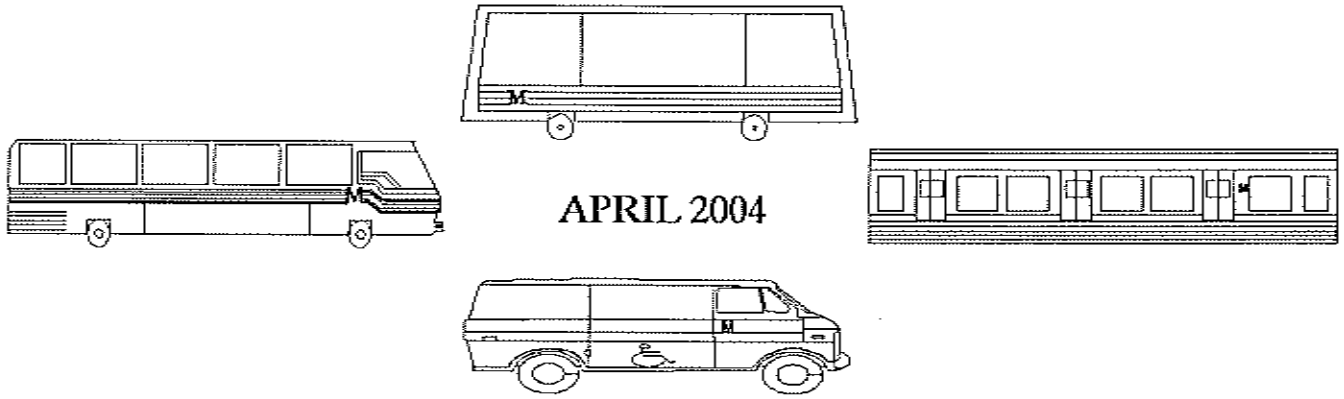
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



APRIL 2004

Performance Reporting

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

APRIL 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	227,700	5,008,700	619,517	431,947	6,060,164
METRORAIL	54,100	1,190,696	99,034	72,984	1,362,714
METROMOVER	26,100	573,320	65,216	32,252	670,788
PARATRANSIT					
STS	3,500	N/A	N/A	N/A	98,512
MEDICAID	1,400	N/A	N/A	N/A	33,264
TOTAL	**312,800**	**6,772,716**	**783,767**	**537,183**	**8,225,442**

METROBUS
Boardings By Route
APRIL 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	172	3,777	451	677	4,905
B	1,643	36,147	4,824	4,080	45,051
C	3,227	70,987	16,968	11,739	99,693
E	1,506	33,131	2,014	839	35,984
G	3,243	71,348	9,648	8,368	89,363
H	4,562	100,374	25,114	12,051	137,539
J	4,291	94,401	14,194	8,014	116,610
K	4,491	98,806	10,707	8,955	118,468
L	10,694	235,267	34,065	21,657	290,988
M	1,902	41,838	2,907	2,345	47,090
R	483	10,620	-	-	10,620
S	13,693	301,251	48,139	37,583	386,973
T	2,072	45,587	4,554	2,447	52,589
V	579	12,733	-	-	12,733
W	336	7,396	1,384	651	9,431
1	1,480	32,565	2,322	1,251	36,137
2	4,101	90,218	6,583	5,164	101,965
3	7,583	166,818	35,232	24,207	226,257
6	171	3,772	2,130	1,872	7,774
7	4,195	92,294	15,538	10,550	118,382
8	7,544	165,958	26,048	15,356	207,363
9	5,339	117,458	15,149	11,866	144,473
10	2,696	59,319	6,833	5,804	71,957
11	14,042	308,913	49,628	37,060	395,602
12	3,664	80,616	7,471	5,437	93,524

METROBUS
Boardings By Route
APRIL 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	4,207	92,553	9,706	6,623	108,882
17	5,440	119,688	18,369	7,395	145,453
21	2,705	59,501	6,490	2,250	68,240
22	3,852	84,748	12,836	7,597	105,181
24	4,071	89,572	11,825	12,868	114,264
27	9,761	214,738	21,916	15,157	251,811
28	1,211	26,638	1,512	1,099	29,249
29	424	9,327	-	-	9,327
31-BUSWAY LOCAL	2,471	54,362	2,260	4,281	60,904
32	4,035	88,770	10,677	2,650	102,097
33	2,755	60,614	4,776	2,552	67,942
35	2,006	44,132	7,185	5,486	56,803
36	3,186	70,101	6,117	4,085	80,302
37	3,623	79,707	-	-	79,707
37/72	-	-	14,292	13,162	27,455
38-BUSWAY MAX	4,088	89,930	2,488	17,943	110,361
40	2,705	59,500	21,819	5,557	86,875
42	1,582	34,800	4,824	2,706	42,329
48	605	13,312	-	-	13,312
51-FLAGLER MAX	3,533	77,732	-	-	77,732
52	1,927	42,388	6,004	4,106	52,498
54	2,825	62,149	9,172	3,549	74,870
56	841	18,510	-	-	18,510
57	279	6,149	-	-	6,149
62	5,544	121,977	17,804	9,652	149,434
65	323	7,100	-	-	7,100

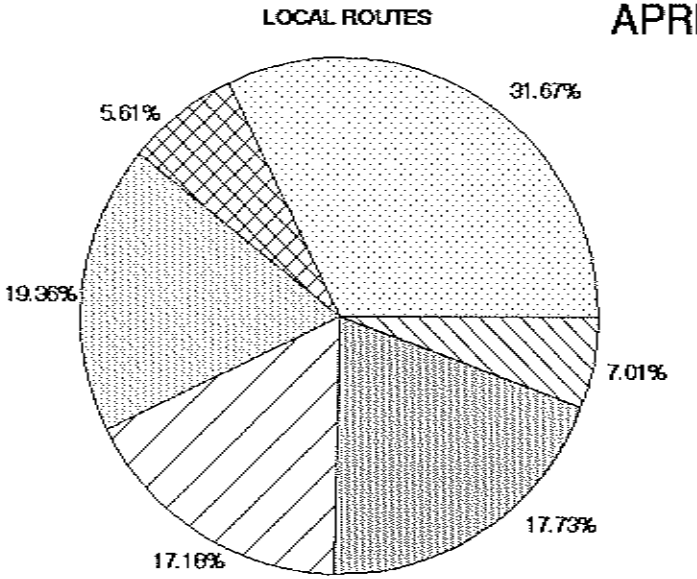
METROBUS
Boardings By Route
APRIL 2004

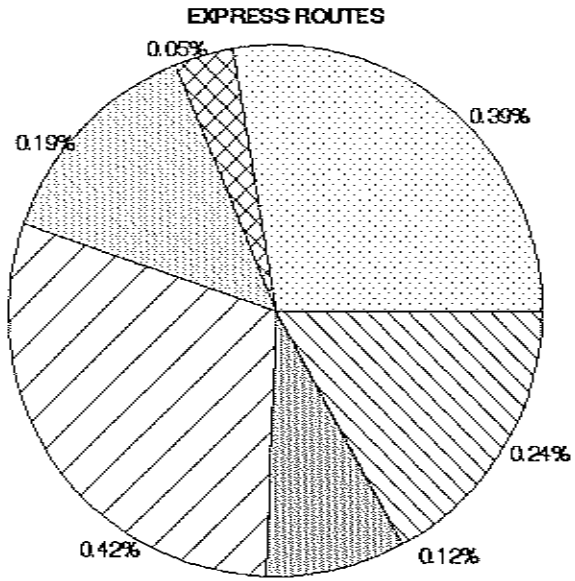
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,448	31,853	3,779	1,940	37,571
71	1,470	32,347	1,605	1,379	35,331
72	1,246	27,406	-	-	27,406
73	2,082	45,794	5,609	1,649	53,051
75	4,098	90,165	3,821	2,065	96,051
77	11,215	246,723	21,591	15,072	283,386
83	4,891	107,601	8,684	7,348	123,632
87	2,133	46,928	3,431	2,724	53,083
88	2,828	62,219	10,417	7,308	79,944
91	1,598	35,148	3,057	1,987	40,192
93 - BISCAYNE MAX	2,513	55,276	-	-	55,276
95-EXPRESS	1,837	40,423	-	-	40,423
97 - 27 MAX	684	15,045	-	-	15,045
99	67	1,483	-	45	1,528
104	1,363	29,978	2,402	1,588	33,968
132 -TRI-RAIL DORAL	39	863	-	-	863
133 - TRI-RAIL AIRPORT	691	15,212	893	557	16,662
137-WEST DADE CONN	1,111	24,452	2,163	1,553	28,169
152-GABLES CONN	72	1,223	502	154	1,879
202-LITTLE HAITI CONN	852	18,751	2,797	1,289	22,838
208-LITTLE HAVANA CIRC	595	13,080	4,106	5,568	22,754
212-SWEETWATER CONN	159	3,504	452	440	4,396
224-CORAL WAY MAX	237	5,204	-	-	5,204
236-AIRPORT OWL	385	8,464	1,845	1,443	11,752
238-EAST/WEST CONN	257	5,654	1,038	2,143	8,835
240-BIRD ROAD MAX	849	18,677	-	-	18,677
241-NORTH DADE CONN	284	6,257	-	-	6,257

METROBUS
Boardings By Route
APRIL 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	213	4,693	-	-	4,693
243-SEAPORT CONN	134	2,958	335	1,304	4,597
245-OKEECHOBEE CONN	412	9,068	-	-	9,068
246-NIGHT OWL	152	3,353	1,157	1,419	5,930
248-BRICKELL KEY SHUTTLE	273	6,006	230	-	6,236
249-COCONUT GROVE CIRC	694	15,271	1,779	2,782	19,832
252-CORAL REEF MAX	742	16,319	2,436	821	19,576
267-LUDLAM MAX	120	2,640	-	-	2,640
278-FLAGAMI MAX	105	2,317	483	305	3,104
282-HIALEAH GARDENS CONN	267	5,871	1,470	820	8,162
287-SAGA BAY MAX	144	3,170	-	-	3,170
500-MIDNIGHT OWL	25	553	-	-	553
KAT-KILLIAN	559	12,305	1,090	845	14,240
KAT-SUNSET	507	11,146	-	-	11,146
KAT-KENDALL	521	11,458	-	-	11,458
GREEN HILLS SHUTTLE	3	10	-	-	10
KINGS CREEK SHUTTLE	1	5	-	-	5
SIERRA LAKES SHUTTLE	3	16	-	-	16
ROBERT SHARPE SHUTTLE	3	12	-	-	12
Special	-	2,205	368	709	3,282
Park n Ride	-	-	-	-	-
TOTAL	**238,521**	**5,485,298**	**636,555**	**472,452**	**6,593,997**

METROBUS
Total Boardings By Fare Type Per Category
APRIL 2004





	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	31.67%
$0.60 Discount Fare	7.01%
Transfers Received	17.73%
Pass Boardings	17.18%
Golden Pass Boarding	19.36%
Token Boardings	5.61%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.39%
$0.75 Discount Fare	0.05%
Transfers Received	0.19%
Pass Boardings	0.42%
Golden Pass Boarding	0.12%
Token Boardings	0.24%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month
APRIL 2004

ROUTE	MAR/04	APR/04	%DIFF	ROUTE	MAR/04	APR/04	%DIFF
15	3,927	4,207	18.35%	J	4,450	4,291	-3.58%
65	170	323	89.25%	K	4,669	4,491	-3.82%
500-MIDNIGHT OWL	13	25	68.05%	17	5,705	5,440	-4.64%
8	4,287	7,544	79.33%	63	5,135	4,891	-4.75%
240-BIRD ROAD MAX	603	849	40.69%	L	11,231	10,694	-4.78%
245-OKEECHOBEE CONN	323	412	27.50%	40	2,847	2,705	-5.00%
31-BUSWAY LOCAL	1,969	2,471	25.49%	B	1,732	1,643	-5.14%
KAT-KENDALL	428	521	21.63%	51-FLAGLER MAX	3,729	3,533	-5.26%
236-AIRPORT OWL	323	385	19.21%	2	4,333	4,101	-5.36%
152-GABLES CONN	61	72	18.45%	E	1,593	1,506	-5.47%
48	521	605	16.13%	H	4,834	4,562	-5.62%
202-LITTLE HAITI CONN	748	852	14.02%	V	615	579	-5.94%
212-SWEETWATER CONN	144	159	10.31%	M	2,025	1,902	-6.08%
87	1,962	2,133	8.74%	G	3,461	3,243	-6.28%
52	1,778	1,927	8.36%	104	1,456	1,363	-6.39%
132 -TRI-RAIL DORAL	36	39	7.54%	36	3,420	3,186	-6.83%
33	2,587	2,755	7.33%	71	1,578	1,470	-6.85%
11	13,097	14,042	7.21%	12	3,937	3,664	-6.93%
72	1,164	1,245	7.00%	93 - BISCAYNE MAX	2,720	2,513	-7.61%
62	5,211	5,544	6.40%	10	2,965	2,696	-9.06%
70	1,369	1,448	5.77%	3	8,377	7,583	-9.48%
7	3,979	4,195	5.67%	C	3,593	3,227	-10.19%
38-BUSWAY MAX	3,893	4,088	5.00%	133 - TRI-RAIL AIRPORT	921	691	-15.74%
95-EXPRESS	1,755	1,837	4.71%	137-WEST DADE CONN	1,391	1,111	-20.07%
97 - 27 MAX	655	684	4.41%	54	3,790	2,825	-25.46%
21	2,594	2,705	4.27%	241-NORTH DADE CONN	392	284	-27.53%
57	269	279	3.80%	9	7,608	5,339	-29.82%
29	412	424	2.84%	KAT-SUNSET	866	507	-41.47%
91	1,561	1,596	2.36%	224-CORAL WAY MAX	412	237	-42.60%
37	3,543	3,623	2.26%	22	8,074	3,852	-52.29%
W	329	336	2.15%	282-HIALEAH GARDENS CONN	560	267	-52.33%
1	1,453	1,480	1.88%	242-DORAL CONN	470	213	-54.61%
R	478	483	0.92%	KAT-KILLIAN	1,267	559	-55.86%
32	4,016	4,035	0.46%	243-SEAPORT CONN	310	134	-56.67%
73	2,076	2,082	0.28%	248-BRICKELL KEY SHUTTLE	636	273	-57.05%
42	1,583	1,582	-0.11%	246-NIGHT OWL	365	152	-58.22%
35	2,025	2,006	-0.96%	278-FLAGAMI MAX	255	105	-58.68%
56	650	641	-0.97%	238-EAST/WEST CONN	609	257	-63.21%
24	4,135	4,071	-1.54%	A	469	172	-63.37%
249-COCONUT GROVE CIRC	707	694	-1.83%	287-SAGA BAY MAX	441	144	-67.32%
88	2,881	2,828	-1.83%	267-LUDLAM MAX	408	120	-70.57%
77	11,504	11,215	-2.51%	238-LITTLE HAVANA CIRC	2,101	595	-71.70%
T	2,138	2,072	-3.10%	6	637	171	-73.09%
28	1,250	1,211	-3.17%	ROBERT SHARPE SHUTTLE	14	3	-78.57%
75	4,239	4,098	-3.32%	SIERRA LAKES SHUTTLE	23	3	-86.09%
252-CORAL REEF MAX	768	742	-3.43%				
5	14,164	13,693	-3.46%				
27	10,118	9,761	-3.53%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year
APRIL 2004

ROUTE	APR/03	APR/04	%DIFF
70	405	1,448	258%
62	1,565	5,544	254%
48	273	605	122%
240-BIRD ROAD MAX	387	849	119%
202-LITTLE HAITI CONN	390	852	118%
133 - TRI-RAIL AIRPORT	344	691	101%
245-OKEECHOBEE CONN	214	412	93%
35	1,058	2,006	90%
52	1,065	1,927	81%
31-BUSWAY LOCAL	1,598	2,471	55%
28	785	1,211	54%
V	382	579	52%
W	226	336	49%
57	193	279	45%
132 -TRI-RAIL DORAL	27	39	44%
29	296	424	43%
E	1,126	1,506	34%
40	2,023	2,705	34%
42	1,203	1,582	31%
33	2,147	2,755	28%
87	1,683	2,133	27%
11	11,561	14,042	21%
83	4,037	4,891	21%
91	1,336	1,598	20%
12	3,073	3,664	19%
2	3,488	4,101	18%
10	2,318	2,696	16%
S	11,777	13,693	16%
51-FLAGLER MAX	3,062	3,533	15%
93 - BISCAYNE MAX	2,189	2,513	15%
21	2,370	2,705	14%
27	8,597	9,761	14%
77	9,895	11,215	13%
104	1,205	1,363	13%

10% INCREASE TO PREVIOUS YEAR

METROBUS
Average Weekday Boardings
Comparison to Previous Year
APRIL 2004

	ROUTE	APR/03	APR/04	%DIFF
	75	3,638	4,068	12%
	88	2,512	2,828	13%
	7	3,754	4,195	12%
	37	3,262	3,623	11%
	17	4,911	5,440	11%
	236-AIRPORT OWL	349	385	10%
	G	2,953	3,243	10%
	71	1,342	1,470	10%
	95-EXPRESS	1,675	1,837	9%
	32	3,727	4,035	8%
	K	4,154	4,491	8%
	8	7,034	7,544	7%
	22	3,598	3,852	7%
	KAT-KENDALL	492	521	6%
	H	4,313	4,562	6%
	M	1,799	1,902	6%
10%	L	10,127	10,694	6%
INCREASE	54	2,675	2,825	6%
TO PREVIOUS	9	5,082	5,339	5%
YEAR	97 - 27 MAX	653	684	5%
	73	1,995	2,082	4%
	3	7,290	7,583	4%
	38-BUSWAY MAX	3,935	4,088	4%
	B	1,587	1,643	4%
	1	1,439	1,480	3%
	24	3,956	4,071	3%
	36	3,118	3,186	2%
	249-COCONUT GROVE CIRC	690	694	1%
	J	4,258	4,291	1%
	137-WEST DADE CONN	1,127	1,111	-1%
	282-HIALEAH GARDENS CONN	276	267	-3%
	C	3,464	3,227	-7%
	R	525	483	-8%
	72	1,371	1,246	-9%
	T	2,304	2,072	-10%
	252-CORAL REEF MAX	844	742	-12%
	212-SWEETWATER CONN	195	159	-18%
	241-NORTH DADE CONN	357	284	-20%
	16	5,304	4,207	-21%
	6	239	171	-28%
10%	224-CORAL WAY MAX	340	237	-30%
DECREASE	242-DORAL CONN	328	213	-35%
TO PREVIOUS	243-SEAPORT CONN	232	134	-42%
YEAR	56	1,467	841	-43%
	KAT-SUNSET	904	507	-44%
	238-EAST/WEST CONN	487	257	-47%
	KAT-KILLIAN	1,154	559	-52%
	208-LITTLE HAVANA CIRC	1,337	595	-56%
	A	393	172	-56%
	248-BRICKELL KEY SHUTTLE	749	273	-64%
	267-LUDLAM MAX	354	120	-66%
	ROBERT SHARPE SHUTTLE	10	3	-69%
	246-NIGHT OWL	566	152	-73%
	SIERRA LAKES SHUTTLE	12	3	-73%
	GREEN HILLS SHUTTLE	19	3	-67%
	287-SAGA BAY MAX	325	144	-56%

METROBUS
Parking Patronage Summary
APRIL, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	140	111.1%	48.9%	25.0%
CORAL REEF DRIVE/TURNPIKE	19	20.0%	11.8%	-32.1%
CUTLER RIDGE SHOPPING CENTER	51	102.0%	-28.2%	0.0%
GOLDEN GLADES	798	59.1%	9.6%	-12.7%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	38	76.0%	-7.3%	2.7%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	14	56.0%	7.7%	-17.6%
BUSWAY/SW 168TH STREET	132	88.6%	2.3%	-7.7%
TOTAL	**1,192**	**70.9%**	**9.1%**	**-8.4%**

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
APRIL 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,669	124,713	10,682	8,372	143,766
Dadeland North	6,308	138,781	9,754	6,458	154,993
South Miami	2,980	65,551	7,165	4,557	77,273
University	1,728	38,020	2,204	1,844	42,068
Douglas	3,119	68,618	6,637	5,487	80,743
Coconut Grove	1,395	30,690	3,518	2,726	36,934
Vizcaya	1,078	23,706	2,465	1,499	27,670
Brickell	1,980	43,556	4,772	3,393	51,722
Government Center	10,665	234,641	17,056	12,761	264,458
Overtown/Arena	759	16,701	2,191	1,986	20,878
Culmer	830	18,250	2,071	1,491	21,811
Civic Center	5,479	120,540	3,800	3,982	128,323
Santa Clara	551	12,128	1,145	882	14,155
Allapattah	1,578	34,710	3,921	2,656	41,287
Earlington Heights	1,206	26,533	3,078	2,055	31,667
Brownsville	844	18,564	1,935	1,532	22,030
Martin Luther King	1,106	24,337	2,893	2,010	29,239
Northside	1,661	36,551	5,324	3,053	44,928
Tri-Rail	1,202	26,448	2,468	1,956	30,871
Hialeah	1,531	33,692	2,745	2,168	38,605
Okeechobee	1,737	38,218	2,335	1,406	41,959
Palmetto	716	15,748	876	708	17,332
Total	**54,123**	**1,190,696**	**99,034**	**72,984**	**1,362,713**

METRORAIL
BOARDINGS BY FARE TYPE
APRIL 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	395	54,118	47,855	22,914	205	4,602	0	67	314	3	13,292	143,766
Dadeland North	205	32,468	65,270	31,641	304	7,049	0	79	211	0	17,767	154,993
South Miami	73	9,867	25,865	25,313	518	3,952	16	172	323	138	11,035	77,273
University	80	3,935	11,513	13,614	72	865	0	324	1,672	910	9,084	42,068
Douglas	144	22,656	21,281	21,263	185	4,847	0	276	355	43	9,692	80,743
Coconut Grove	85	6,119	9,043	13,074	74	2,419	0	90	122	0	5,908	36,934
Vizcaya	100	7,900	9,396	4,526	23	2,004	0	4	304	100	3,313	27,670
Brickell	190	12,746	5,106	16,761	1,032	4,020	6	34	222	0	11,605	51,722
Government Center	498	54,746	104,529	54,134	1,445	16,435	0	763	3,055	119	28,734	264,458
Overtown/Arena	40	3,466	5,927	6,869	52	1,633	0	38	63	0	2,789	20,878
Culmer	34	5,760	6,245	6,045	20	1,545	0	48	92	0	2,023	21,811
Civic Center	54	4,757	53,303	35,690	193	9,867	0	284	1,422	5	22,749	128,323
Santa Clara	18	682	3,158	6,340	21	1,127	0	17	118	0	2,674	14,155
Allapattah	100	11,745	11,464	9,442	59	3,996	50	72	70	0	4,289	41,287
Earlington Heights	4	9,019	8,999	8,139	37	2,751	0	56	118	0	2,542	31,667
Brownsville	44	4,001	6,055	7,996	62	1,813	0	63	56	0	1,940	22,030
Martin Luther King	102	13,018	8,488	4,591	31	1,947	0	41	115	0	907	29,239
Northside	108	12,406	13,345	12,140	71	2,469	0	138	189	0	4,061	44,928
Tri-Rail	1,001	6,470	6,656	5,280	21	1,266	5	33	7,430	0	2,708	30,871
Hialeah	264	11,920	9,513	8,943	13	3,382	0	49	285	38	4,199	38,605
Okeechobee	41	8,263	15,153	10,404	40	2,309	0	39	225	0	5,485	41,959
Palmetto	19	4,148	4,732	4,772	41	805	245	17	110	0	2,442	17,332
TOTAL BOARDING	**3,599**	**300,211**	**452,896**	**329,891**	**4,521**	**81,104**	**323**	**2,704**	**16,871**	**1,356**	**169,238**	**1,362,713**
MOVER-RAIL		**42,422**	**70,258**	**28,942**	**1,191**	**11,576**	**0**	**645**	**1,531**	**94**	**0**	**156,658**
METRORAIL(total)	**3,599**	**257,789**	**382,638**	**300,949**	**3,330**	**69,528**	**323**	**2,059**	**15,340**	**1,262**	**169,238**	**1,206,055**

METRORAIL
Parking Patronage Summary
APRIL, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,292	99%	0.86%	0.39%
DADELAND NORTH	1,917	99%	0.47%	0.63%
SOUTH MIAMI	900	51%	-7.22%	-0.22%
UNIVERSITY	191	99%	9.77%	0.53%
DOUGLAS ROAD	185	94%	-3.65%	0.54%
COCONUT GROVE	99	50%	26.92%	7.61%
VIZCAYA	47	52%	4.44%	-4.08%
OVERTOWN/ARENA	35	100%	0.00%	0.00%
SANTA CLARA	21	25%	n/a	10.53%
ALLAPATTAH	9	14%	-35.71%	-55.00%
EARLINGTON HEIGHTS	54	58%	12.50%	17.39%
BROWNSVILLE	18	4%	28.57%	12.50%
NORTHSIDE	179	63%	2.29%	3.47%
HIALEAH	107	49%	-0.93%	2.88%
OKEECHOBEE	632	72%	-4.24%	0.48%
PALMETTO	163	24%	n/a	-4.12%
TOTAL	**5,849**	**69%**	**2.58%**	**0.48%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King is under construction.

METROMOVER
BOARDINGS BY STATION
APRIL 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	783	17,226	2,544	1,444	21,214
Omni	1,220	26,840	2,588	1,528	30,956
Bicentennial Park	0	0	0	0	0
Eleventh Street	256	5,632	536	316	6,484
Park West	299	6,578	976	372	7,926
Freedom Tower	368	8,096	988	580	9,664
Government Center	14,429	317,372	42,300	19,784	379,456
Miami Avenue	1,144	25,168	2,104	1,224	28,496
Third Street	183	4,026	444	260	4,730
Knight Center	699	15,378	1,456	504	17,338
Bayfront Park	1,699	37,378	3,592	2,140	43,110
First Street	471	10,362	1,708	744	12,814
College/Bayside	522	11,484	792	468	12,744
College North	636	13,992	980	564	15,536
Arena/State Plaza	383	8,426	808	420	9,654
Riverwalk	126	2,772	160	64	2,996
Fifth Street	271	5,962	272	156	6,390
Eighth Street	415	9,130	644	308	10,082
Tenth Street	296	6,512	296	208	7,016
Brickell	1,470	32,340	1,656	960	34,956
Financial District	393	8,646	372	208	9,226
Total	**26,063**	**573,320**	**65,216**	**32,252**	**670,788**

METROMOVER
BOARDINGS BY FARE TYPE
APRIL 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	21,214	21,214
Omni		0	0	0	0	0	0	0	0	0	30,956	30,956
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6,484	6,484
Park West		0	0	0	0	0	0	0	0	0	7,926	7,926
Freedom Tower		0	0	0	0	0	0	0	0	0	9,664	9,664
Government Center	67,910	0	0	0	0	0	0	0	0	0	311,546	379,456
Miami Avenue		0	0	0	0	0	0	0	0	0	28,496	28,496
Third Street		0	0	0	0	0	0	0	0	0	4,730	4,730
Knight Center		0	0	0	0	0	0	0	0	0	17,338	17,338
Bayfront Park		0	0	0	0	0	0	0	0	0	43,110	43,110
First Street		0	0	0	0	0	0	0	0	0	12,814	12,814
College/Bayside		0	0	0	0	0	0	0	0	0	12,744	12,744
College North		0	0	0	0	0	0	0	0	0	15,536	15,536
Arena/State Plaza		0	0	0	0	0	0	0	0	0	9,654	9,654
Riverwalk		0	0	0	0	0	0	0	0	0	2,996	2,996
Fifth Street		0	0	0	0	0	0	0	0	0	6,390	6,390
Eigth Street		0	0	0	0	0	0	0	0	0	10,082	10,082
Tenth Street		0	0	0	0	0	0	0	0	0	7,016	7,016
Brickell	19,208	0	0	0	0	0	0	0	0	0	15,748	34,956
Financial District		0	0	0	0	0	0	0	0	0	9,226	9,226
TOTAL	**87,118**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**583,670**	**670,788**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.3	262.4	$13,841	$8,494	61.4%	14,042	$0.38	56.1	$3.23
77	2,837.0	2,990.6	224.2	233.0	$13,548	$7,669	56.6%	11,215	$0.52	50.0	$2.56
S	4,505.9	5,079.7	344.3	367.2	$20,632	$11,257	54.6%	13,693	$0.68	39.8	$2.22
27	2,539.3	2,824.4	207.8	218.8	$12,179	$6,543	53.7%	9,761	$0.58	47.0	$2.32
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,763	52.6%	5,544	$0.61	44.4	$2.61
L	3,022.6	3,335.4	258.6	273.7	$15,020	$7,589	50.5%	10,694	$0.69	41.4	$2.28
3/16	3,822.3	4,066.9	309.0	321.0	$18,215	$9,092	49.9%	11,790	$0.77	38.2	$2.24
2	988.5	1,169.0	103.3	113.2	$5,730	$2,698	47.1%	4,101	$0.74	39.7	$2.31
9	1,632.6	1,762.2	138.4	145.6	$8,205	$3,722	45.4%	5,339	$0.84	38.6	$2.11
33	836.8	993.5	73.8	83.2	$4,324	$1,892	43.8%	2,755	$0.88	37.3	$1.90
88	982.5	1,185.3	79.1	87.9	$4,747	$2,071	43.6%	2,828	$0.95	35.8	$1.75
83	1,668.1	1,906.7	134.9	144.4	$8,132	$3,547	43.6%	4,691	$0.94	36.3	$1.86
8	2,025.6	2,150.9	181.5	189.8	$10,534	$4,421	42.0%	7,544	$0.81	41.6	$2.06
17	1,778.3	1,964.7	138.5	146.8	$8,396	$3,420	40.7%	5,440	$0.91	39.3	$1.74
36	1,147.7	1,273.9	100.6	106.3	$5,924	$2,330	39.3%	3,186	$1.13	31.7	$1.83
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,807	32.8%	4,035	$1.43	28.6	$1.31
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,243	29.0%	1,643	$1.86	26.3	$0.99
24	1,781.1	1,854.9	159.7	163.5	$9,136	$2,587	28.3%	4,071	$1.61	25.5	$1.39
40	1,790.3	1,930.7	133.7	140.8	$8,197	$1,676	20.5%	2,705	$2.41	20.2	$0.87
TOTAL	**38,067.4**	**41,950.5**	**3,166.0**	**3,349.5**	**$186,771**	**$86,821**	**46.5%**	**125,277**	**$0.80**	**39.6**	**$2.07**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	1,377.3	1,500.1	108.2	113.7	$6,481	$3,005	46.4%	4,098	$0.85	37.9	$2.00
21	793.5	851.9	74.7	77.2	$4,204	$1,806	43.0%	2,705	$0.89	36.2	$2.12
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,543	41.5%	3,243	$1.10	31.3	$1.69
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,710	40.8%	4,195	$0.94	36.1	$1.91
J	1,757.5	1,982.2	138.3	149.1	$8,314	$3,199	38.5%	4,291	$1.19	31.0	$1.61
K	1955.4	2,256.8	148.5	159.6	$9,041	$3,350	37.1%	4,491	$1.27	30.3	$1.48
H	2,124	2,217	162	166	$9,754	$3,598	36.9%	4,562	$1.35	28.2	$1.62
12	1,023.8	1,115.2	98.4	103.2	$5,477	$1,980	36.2%	3,664	$0.95	37.3	$1.78
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,152	35.9%	3,227	$1.19	29.8	$1.81
22	1582.9	1706.8	126.7	132.6	$7,612	$2,689	35.3%	3,852	$1.28	30.4	$1.58
37	1,478.3	1,775.0	123.2	136.7	$7,234	$2,520	34.8%	3,623	$1.30	29.4	$1.42
71	639.1	800.2	57.6	64.8	$3,332	$1,085	32.6%	1,470	$1.53	25.5	$1.36
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,648	32.0%	2,072	$1.69	24.6	$1.30
87	917.8	1,087.2	74.5	82.7	$4,437	$1,371	30.9%	2,133	$1.44	28.6	$1.26
73	990.9	1,276.7	82.1	94.0	$4,916	$1,430	29.1%	2,082	$1.67	25.3	$1.12
104	855.9	936.7	57.9	61.2	$3,643	$1,038	28.5%	1,363	$1.91	23.5	$1.11
91	988.7	1,102.7	63.7	68.8	$4,193	$1,166	27.8%	1,598	$1.90	25.1	$1.06
28	736.5	864.5	50.8	55.6	$3,194	$845	26.5%	1,211	$1.94	23.9	$0.98
M	965.7	1,025.0	89.4	93.2	$5,059	$1,243	24.6%	1,902	$2.01	21.3	$1.21
54	1,333.3	1,613.5	128.5	142.8	$7,199	$1,762	24.5%	2,825	$1.92	22.0	$1.09
E	1,232.5	1,420.0	85.5	93.1	$5,419	$1,070	19.7%	1,506	$2.89	17.6	$0.75
42	1,442.0	1,724.4	109.5	120.9	$6,630	$1,100	16.6%	1,582	$3.50	14.5	$0.64
72	1,162.4	1,321.2	82.4	90.0	$5,113	$820	16.0%	1,246	$3.45	15.1	$0.62
56	849.3	920.0	57.3	60.6	$3,610	$565	15.6%	841	$3.62	14.7	$0.61
V	464.4	538.0	34.5	38.1	$2,254	$307	13.6%	579	$3.36	16.8	$0.57
R	623.9	816.0	36.3	43.4	$2,487	$290	11.6%	483	$4.55	13.3	$0.35
4B	608.5	856.4	61.5	74.8	$3,471	$345	9.9%	605	$5.17	9.8	$0.40
A	251.1	308.9	27.0	29.4	$1,471	$122	8.3%	172	$7.86	6.4	$0.39
W	152.9	227.3	23.0	26.4	$1,168	$74	6.4%	336	$3.25	14.6	$0.33
6	445.8	528.0	37.8	42.5	$2,344	$70	3.0%	171	$13.26	4.5	$0.13
99	637.7	759.1	47.10	52.8	$2,946	$55	1.9%	67	$42.89	1.4	$0.07
TOTAL	**32,111.9**	**36,911.7**	**2,598.4**	**2,815.5**	**$154,900**	**$45,955**	**29.7%**	**66,195**	**$1.65**	**25.5**	**$1.25**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,856	41.8%	2,696	$0.96	36.2	$1.98
29	303.2	358.8	26.6	29.2	$1,540	$197	12.8%	424	$3.17	15.9	$0.55
TOTAL	**1,194.2**	**1,298.1**	**101.1**	**106.3**	**$5,974**	**$2,053**	**34.4%**	**3,120**	**$1.26**	**30.9**	**$1.58**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1114.4	60.0	70.4	$3,928	$1,927	49.0%	2,513	$0.80	41.9	$1.73
51-FLAGLER MAX	1,797.1	2,147.1	130.0	146.1	$8,199	$2,558	31.2%	3,533	$1.60	27.2	$1.19
95 - EXPRESS	1,506.6	2,549.7	78.5	114.5	$6,194	$1,892	30.5%	1,837	$2.34	23.4	$0.74
97-27 MAX	443.8	559.4	26.9	31.7	$1,899	$484	25.5%	684	$2.07	25.5	$0.87
288-KAT - KENDALL	432.4	594.4	26.7	34.2	$1,874	$367	19.6%	521	$2.89	19.5	$0.62
240-BIRD ROAD MAX	755.3	1,061.3	43.3	55.4	$2,994	$529	17.7%	849	$2.90	19.6	$0.50
272-KAT - SUNSET	746.2	995.6	48.4	60.8	$3,293	$400	12.1%	506.6	$5.71	10.5	$0.40
204-KAT - KILLIAN	1,478.8	1,926.0	77.8	98.1	$5,785	$444	7.7%	559	$9.55	7.2	$0.23
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$146	7.4%	237	$7.73	7.9	$0.27
267-LUDLAM MAX	255.6	341.2	23.3	28.1	$1,427	$86	6.0%	120	$11.18	5.2	$0.25
TOTAL	**8,690.6**	**11,829.5**	**544.7**	**676.1**	**$37,566**	**$8,831**	**23.5%**	**11,359**	**$2.53**	**20.9**	**$0.75**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
202-LITTLE HAITI CONN	470.4	588.4	45.3	52.0	$2,530	$460	18.2%	852	$2.43	18.8	$0.78
137-WEST DADE CONN	1,073.6	1,407.2	63.8	76.9	$4,333	$741	17.1%	1,111	$3.23	17.4	$0.53
245-OKEECHOBEE CONN	312.8	315.6	28.3	29.0	$1,658	$196	11.8%	412	$3.55	14.6	$0.62
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$119	9.0%	273	$4.43	11.7	$0.39
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$307	6.9%	595	$6.96	6.8	$0.39
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$87	6.9%	134	$8.70	6.0	$0.32
241-NORTH DADE CONN	702.8	784.0	45.4	49.2	$2,944	$201	6.8%	284	$9.65	6.3	$0.26
282-HIALEAH GARDENS	471.9	586.5	41.1	46.5	$2,423	$163	6.7%	267	$8.47	6.5	$0.28
242-DORAL CONN	393.9	437.0	36.5	39.1	$2,131	$118	5.5%	213	$9.44	5.8	$0.27
238-EAST/WEST CONN	615.0	792.9	55.3	65.2	$3,252	$171	5.3%	257	$11.99	4.7	$0.22
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$61	3.6%	105	$15.39	3.5	$0.18
152-GABLES CONN	278.4	308.0	27.9	29.7	$1,547	$43	2.8%	56	$27.06	2.0	$0.14
212-SWEETWATER CIRC	292.5	348.5	37.3	40.3	$1,914	$0	0.0%	159	$12.01	4.3	$0.00
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	173	$2.03	31.0	$0.00
133-TRI-RAIL AIRPORT	55.5	69.1	15.3	16.5	$691	$0	0.0%	3,042	$0.23	198.8	$0.00
249-COCONUT GROVE SHUTTLE	912.0	1,113.0	59.6	68.4	$3,752	$0	0.0%	694	$5.40	11.7	$0.00
TOTAL	**7,034.2**	**8,541.2**	**624.0**	**698.5**	**$36,236**	**$2,667**	**3.6%**	**8,629**	**$15.39**	**3.5**	**$0.18**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
236-AIRPORT OWL	381.5	439.1	25.7	29.3	$1,543	$288	18.6%	385	$3.26	15.0	$0.66
246-NIGHT OWL-MON-THU	571.2	641.6	32.2	2.8	$2,081	$151	7.3%	158	$12.23	4.9	$0.24
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$129	4.7%	134	$19.57	3.0	$0.16
500-MIDNIGHT OWL	254.0	295.0	13.9	16.1	$911	$16	1.8%	25	$35.59	1.8	$0.05
TOTAL	**1,921.8**	**2,180.0**	**116.1**	**51.9**	**$7,290**	**$584**	**8.0%**	**702**	**$9.56**	**6.0**	**$0.27**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31-BUSWAY LOCAL	783.0	949.3	57.1	63.1	$3,543	$1,628	46.0%	2,471	$0.77	43.3	$1.71
38-BUSWAY MAX	2,690.2	3,393.7	160.3	184.5	$10,677	$3,426	32.1%	4,088	$1.77	25.5	$1.01
65	198.9	276.2	13.4	17.6	$934	$277	29.6%	323	$2.04	24.1	$1.00
35	1,784.0	2,287.8	102.3	118.0	$6,866	$1,584	23.1%	2,006	$2.63	19.6	$0.69
1	927.4	1,100.4	67.7	74.2	$4,202	$939	22.3%	1,480	$2.20	21.9	$0.85
52	1,470.5	1,645.4	104.3	109.5	$6,442	$1,303	20.2%	1,927	$2.67	18.5	$0.79
70	1,551.7	2,038.2	82.1	97.3	$5,758	$1,045	18.1%	1,448	$3.26	17.6	$0.51
57	278.3	362.4	19.9	23.9	$1,295	$164	12.7%	280	$4.05	14.1	$0.45
252-CORAL REEF MAX	1,055.6	1,408.0	59.4	74.0	$4,144	$435	10.5%	742	$5.00	12.5	$0.31
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$96	8.1%	144	$7.60	8.3	$0.24
TOTAL	**11,008.1**	**13,861.3**	**683.9**	**784.5**	**$45,051**	**$10,898**	**24.2%**	**14,908**	**$2.29**	**21.8**	**$0.79**
GRAND TOTAL	**100,028.2**	**116,572.3**	**7,834.2**	**8,482.2**	**$473,790**	**$157,810**	**33.3%**	**230,190**	**$1.37**	**29.4**	**$1.35**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
40	1,183.2	1,268.0	73.1	78.0	$4,719	$4,021	85.2%	5,455	$0.13	74.6	$3.17
11	2,054.9	2,267.9	191.4	202.3	$10,856	$7,868	72.5%	12,407	$0.24	64.8	$3.47
L	2,222.8	2,222.8	190.4	200.0	$10,999	$6,177	56.2%	8,516	$0.57	44.7	$2.78
S	3,889.2	3,889.2	288.8	306.6	$17,451	$9,490	54.4%	12,035	$0.66	41.7	$2.44
8	1,382.4	1,422.8	120.6	123.8	$6,988	$3,569	51.1%	6,512	$0.53	54.0	$2.51
H	2,123.7	2,272.4	156.6	164.8	$9,563	$4,876	51.0%	6,279	$0.75	40.1	$2.15
7	1,048.5	1,272.5	84.6	94.0	$5,054	$2,550	50.5%	3,885	$0.64	45.9	$2.00
3	3,150.6	3,676.5	232.0	255.9	$14,162	$7,102	50.2%	8,808	$0.80	38.0	$1.93
62	1,099.2	1,099.2	100.2	104.5	$5,665	$2,815	49.7%	4,451	$0.64	44.4	$2.56
21	570.4	570.4	57.4	59.2	$3,176	$1,530	48.2%	1,623	$1.01	28.3	$2.68
J	1,307.0	1,307.0	89.1	93.1	$5,585	$2,663	47.7%	3,549	$0.82	39.8	$2.04
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,565	47.7%	3,787	$0.74	42.9	$1.96
C	1,088.9	1,088.9	107.7	118.1	$5,964	$2,798	46.9%	4,242	$0.75	39.4	$2.57
77	1,866.9	1,921.0	140.3	143.8	$8,516	$3,811	44.8%	5,398	$0.87	38.5	$1.98
27	1,935.5	2,273.3	141.6	154.3	$8,631	$3,712	43.0%	5,479	$0.90	38.7	$1.63
16	937.2	991.2	71.5	74.5	$4,312	$1,712	39.7%	2,427	$1.07	34.0	$1.73
88	936.1	1,102.7	80.9	88.1	$4,657	$1,816	39.0%	2,604	$1.09	32.2	$1.65
2	524.6	636.6	53.8	60.2	$2,970	$1,102	37.1%	1,646	$1.13	30.6	$1.73
24	1,062.5	1,113.9	85.1	87.4	5,052.2	1,803.3	35.7%	2,956.3	$1.10	34.7	$1.62
36	649.5	649.5	53.0	53.6	$3,138	$1,076	34.3%	1,529	$1.35	28.9	$1.66
B	771.4	771.4	44.8	48.5	$2,990	$986	33.0%	1,206	$1.66	26.9	$1.28
K	1,403.8	1,403.8	103.3	115.0	$6,300	$1,898	30.1%	2,677	$1.64	25.9	$1.35
T	682.8	682.8	45.2	49.2	$2,864	$822	28.7%	1,139	$1.79	25.2	$1.20
10	877.3	931.3	70.0	73.0	$4,163	$1,130	27.1%	1,708	$1.78	24.4	$1.21
37/72	1,878.7	2,141.3	136.6	146.3	$8,401	$2,171	25.8%	3,573	$1.74	26.2	$1.01
54	1,109.6	1,287.6	106.4	114.7	$5,908	$1,351	22.9%	2,293	$1.99	21.6	$1.05
12	1,010.1	1,010.1	84.6	89.3	$4,909	$1,098	22.4%	1,868	$2.04	22.1	$1.09
87	508.6	589.2	39.7	43.1	$2,427	$537	22.1%	858	$2.20	21.6	$0.91
42	1,339.0	1,339.0	93.7	103.7	$5,891	$780	13.2%	1,206	$4.24	12.9	$0.58
W	152.9	152.9	23.0	26.4	$1,168	$93	8.0%	346	$3.11	15.1	$0.61

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	1,397.5	1,445.2	91.6	94.1	5,818.5	$2,598	44.7%	4,592	$0.70	50.2	$1.80
22	1,282.6	1,390.4	86.1	91.8	$5,435	$2,247	41.3%	3,209	$0.99	37.3	$1.62
32	1,039.8	1,039.8	71.5	74.0	$4,475	$1,831	40.9%	2,669	$0.99	37.3	$1.76
G	1,063.5	1,264.1	96.1	104.5	$5,501	$2,002	36.4%	2,412	$1.45	25.1	$1.58
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,590	31.8%	2,171	$1.57	26.2	$1.39
33	699.8	784.4	53.9	58.3	$3,251	$824	25.3%	1,194	$2.03	22.2	$1.05
73	590.8	705.6	40.5	44.8	$2,545	$634	24.9%	1,402	$1.36	34.6	$0.90
236-AIRPORT OWL	381.5	439.1	25.8	29.2	$1,550	$372	24.0%	461	$2.55	17.9	$0.85
104	463.8	516.6	31.2	33.6	$1,961	$429	21.9%	601	$2.55	19.3	$0.83
75	646.6	690.7	52.3	54.0	$3,109	$632	20.3%	955	$2.59	18.3	$0.92
91	605.2	672.6	39.6	42.9	$2,535	$501	19.8%	764	$2.66	19.3	$0.74
M	558.6	558.6	51.1	55.2	$2,881	$494	17.1%	727	$3.29	14.2	$0.88
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$387	17.1%	699	$2.69	18.3	$0.66
28	377.9	437.3	25.5	27.9	$1,615	$264	16.4%	378	$3.57	14.8	$0.60
E	397.2	476.5	26.9	29.9	$1,742	$271	15.6%	504	$2.92	18.7	$0.57
282-HIALEAH GARDENS CONN	321.6	338.0	30.1	31.1	$1,697	$256	15.1%	368	$3.92	12.2	$0.76
6	309.8	309.8	27.2	28.3	$1,614	$212	13.1%	533	$2.63	19.6	$0.68
137-WEST DADE CONN	780.8	934.4	45.8	51.3	$3,041	$370	12.2%	541	$4.94	11.8	$0.40
208-LITTLE HAVANA CIRC	533.2	533.2	78.5	86.1	$3,975	$472	11.9%	1,027	$3.41	13.1	$0.89
A	124.0	124.0	13.1	14.4	$719	$81	11.2%	113	$5.66	8.6	$0.65
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,618	$273	10.4%	289	$8.11	7.1	$0.34
71	515.9	679.7	42.4	48.9	$2,540	$236	9.3%	401	$5.74	9.5	$0.35
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,201	$200	9.1%	273	$7.34	8.7	$0.29
238-EAST/WEST CONN	435.0	524.5	38.8	43.4	$2,238	$163	7.3%	260	$7.99	6.7	$0.31
243-SEAPORT CONN	153.6	153.6	15.7	17.0	$861	$54	6.2%	84	$9.64	5.3	$0.35
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$87	5.6%	126	$11.67	4.5	$0.28
248-BRICKELL KEY SHUTTLE	240.0	240.0	12.2	13.6	$869	$42	4.8%	58	$14.40	4.7	$0.17
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,576	$59	3.8%	121	$12.56	4.4	$0.18
133-TRI-RAIL AIRPORT	28.5	28.5	10.5	11.8	$473	$0	0.0%	223	$2.12	21.2	$0.00
212-SWEETWATER CIRC	237.9	283.1	31.1	33.2	$1,601	$0	0.0%	113	$14.17	3.6	$0.00
249-COCONUT GROVE CIRC	883.5	1,082.4	57.7	65.7	$3,638	$0	0.0%	445	$8.18	7.7	$0.00
TOTAL	**57,496.9**	**62,183.2**	**4,497.0**	**4,817.4**	**$268,761**	**$101,509**	**37.8%**	**148,168**	**$1.13**	**32.9**	**$1.63**

Routes 133, 212, and 249 are free and reflect no revenue.

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,484	24.7%	1,796	$2.52	20.3	$0.74
70	851.9	1,108.5	43.3	50.7	$3,059	$671	21.9%	945	$2.53	21.8	$0.61
52	1,236.4	1,443.6	82.8	89.3	$5,245	$1,001	19.1%	1,501	$2.83	18.1	$0.69
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$406	15.8%	565	$3.83	13.4	$0.60
1	569.8	664.5	40.8	44.4	$2,523	$384	15.2%	581	$3.68	14.2	$0.58
252-CORAL REEF MAX	794.7	962.3	39.6	46.0	$2,833	$303	10.7%	609	$4.15	15.4	$0.32
38-BUSWAY MAX	2,621.2	3,218.8	147.4	165.8	$9,925	$432	4.4%	622	$15.26	4.2	$0.13
TOTAL	**8,199.0**	**10,087.8**	**484.5**	**544.5**	**$32,159**	**$4,681**	**14.6%**	**6,619**	**$4.15**	**13.7**	**$0.46**
GRAND TOTAL	**65,695.9**	**72,271.0**	**4,981.6**	**5,361.9**	**$300,919**	**$106,190**	**35.3%**	**154,787**	**$1.26**	**31.1**	**$1.47**

Note: No data for Routes 99 and 500 (Midnight Owl) on Saturday

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,558.6	1,717.6	143.6	151.9	$8,109	$5,815	71.7%	9,265	$0.25	64.5	$3.39
27	1,398.3	1,663.6	38.9	114.2	$3,890	$2,535	65.2%	3,789	$0.36	97.4	$1.52
C	699.9	819.9	62.5	68.6	$3,567	$2,017	56.5%	2,935	$0.53	47.0	$2.46
S	3,038.3	3,475.8	217.4	233.2	$13,322	$7,322	55.0%	9,396	$0.64	43.2	$2.11
L	1,691.4	1,851.6	142.8	150.1	$8,288	$4,117	49.7%	5,414	$0.77	37.9	$2.22
8	944.8	964.6	77.8	79.7	$4,599	$2,172	47.2%	3,839	$0.63	49.4	$2.25
7	782.8	931.2	64.5	70.8	$3,812	$1,798	47.2%	2,638	$0.76	40.9	$1.93
3	2,415.9	2,832.8	170.6	188.7	$10,536	$4,782	45.4%	6,052	$0.95	35.5	$1.69
24	982.9	1,018.0	78.0	79.9	$4,668	$2,046	43.8%	3,217	$0.82	41.2	$2.01
9	1,084.3	1,189.1	77.9	83.3	$4,822	$2,046	42.4%	2,967	$0.94	38.1	$1.72
2	366.0	450.0	39.4	44.2	$2,150	$851	39.6%	1,291	$1.01	32.8	$1.89
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,424	37.0%	3,013	$1.37	28.2	$1.54
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,488	29.6%	2,004	$1.77	25.1	$1.16
16	738.4	781.6	53.4	2.9	$3,294	$949	28.8%	1,656	$1.42	31.0	$1.21
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,596	28.2%	2,413	$1.68	24.1	$1.35
B	771.4	848.2	44.9	48.6	$2,990	$839	28.0%	1,020	$2.11	22.7	$0.99
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,607	28.0%	2,239	$1.85	24.6	$1.01
10	849.0	897.6	65.7	69.0	$3,963	$1,026	25.9%	1,451	$2.02	22.1	$1.14
37/72	1,878.7	2,273.5	123.8	134.4	$7,932	$2,035	25.7%	3,291	$1.79	26.6	$0.90
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,312	24.8%	1,899	$2.09	22.6	$0.99
36	643.8	650.7	52.6	52.9	$3,113	$718	23.1%	1,021	$2.35	19.4	$1.10
54	1,109.6	1,303.2	10.1	113.8	$2,379	$526	22.1%	887	$2.09	87.7	$0.40
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,190	21.2%	1,849	$2.39	21.4	$0.80
87	508.6	589.2	39.7	43.1	$2,427	$432	17.8%	681	$2.93	17.2	$0.73
21	570.4	605.0	57.4	59.2	$3,176	$564	17.8%	563	$4.64	9.8	$0.93
40	1,183.2	1,268.0	72.9	77.8	$4,712	$836	17.7%	1,389	$2.79	19.1	$0.66
12	1,010.1	1,100.7	84.4	89.1	$4,903	$766	15.6%	1,359	$3.04	16.1	$0.70
33	612.4	690.1	47.3	51.2	$2,869	$440	15.3%	638	$3.81	13.5	$0.64
T	672.0	761.4	44.1	48.2	$2,805	$422	15.0%	612	$3.90	13.9	$0.55
28	377.9	437.3	25.5	27.9	$1,615	$179	11.1%	275	$5.23	10.8	$0.41
42	1,339.0	1,609.4	93.3	103.3	$5,876	$422	7.2%	677	$8.06	7.2	$0.26
W	121.7	177.5	18.0	20.4	$936	$55	5.8%	163	$5.41	9.1	$0.31

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,539	50.1%	3,768	$0.67	45.4	$2.15
83	680.1	722.5	55.9	57.6	$3,295	$1,371	41.6%	1,837	$1.05	32.8	$1.90
88	746.4	850.5	60.3	64.9	$3,517	$1,395	39.7%	1,827	$1.16	30.3	$1.64
G	1,034.1	1,251.7	89.3	98.3	$5,204	$1,713	32.9%	2,092	$1.67	23.4	$1.37
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$190	20.9%	326	$2.20	19.2	$1.06
236-AIRPORT OWL	381.5	439.1	25.7	29.0	$1,543	$293	19.0%	361	$3.47	14.1	$0.67
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,490	$618	17.7%	1,392	$2.06	20.9	$0.93
246-NIGHT OWL	581.9	634.8	31.2	2.2	$2,062	$354	17.2%	355	$4.81	11.4	$0.56
M	407.1	456.4	36.0	39.5	$2,091	$356	17.0%	586	$2.96	16.3	$0.78
238-EAST/WEST CONN	435.0	524.1	39.4	44.0	$2,258	$360	16.0%	536	$3.54	13.6	$0.69
104	463.8	516.6	31.2	33.6	$1,961	$293	15.0%	397	$4.20	12.7	$0.57
73	379.8	443.0	26.1	28.5	$1,684	$251	14.9%	412	$3.47	15.8	$0.57
32	766.1	796.0	48.0	49.3	$3,097	$446	14.4%	663	$4.00	13.8	$0.56
A	124.0	154.8	13.1	14.4	$719	$99	13.7%	169	$3.67	12.9	$0.64
6	309.8	339.0	26.5	28.3	$1,586	$203	12.8%	468	$2.96	17.7	$0.60
91	582.3	641.8	41.4	3.1	$2,563	$300	11.7%	497	$4.56	12.0	$0.47
75	646.6	690.7	52.3	54.0	$3,109	$311	10.0%	516	$5.42	9.9	$0.45
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$194	8.6%	322	$6.44	8.4	$0.33
282-HIALEAH GARDENS CONN	321.6	338.0	30.0	30.9	$1,692	$139	8.2%	205	$7.58	6.8	$0.41
71	398.4	497.4	33.1	36.8	$2,013	$161	8.0%	345	$5.37	10.4	$0.32
E	397.2	476.5	26.8	29.8	$1,737	$132	7.6%	210	$7.65	7.8	$0.28
137-WEST DADE CONN	780.8	951.2	45.5	51.7	$3,029	$229	7.6%	388	$7.21	8.5	$0.24
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,200	$160	7.3%	211	$9.66	6.8	$0.23
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$31	2.0%	39	$39.52	1.4	$0.08
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$31	1.9%	76	$20.68	2.7	$0.09
99	400.5	444.3	28.1	1.9	$1,748	$10	0.6%	11	$154.50	0.4	$0.02
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	139	$2.83	16.4	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.8	21.4	$323	$0	0.0%	110	$2.93	5.6	$0.00
249-COCONUT GROVE CIRC	866.4	1,064.6	55.4	63.4	$3,526	$0	0.0%	696	$5.07	12.6	$0.00
TOTAL	**49,480.2**	**55,836.2**	**3,610.3**	**3,849.4**	**$220,870**	**$67,508**	**30.6%**	**98,853**	**$1.55**	**27.4**	**$1.21**

Routes 133, 212, and 249 are free and reflect no revenue.

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
APRIL 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,709.0	2,305.7	92.8	109.4	$6,358	$3,044	47.9%	3,865	$0.86	41.6	$1.32
35	1,413.7	1,852.8	81.1	94.4	$5,588	$977	17.5%	1,074	$4.29	13.2	$0.53
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$448	17.4%	749	$2.83	17.8	$0.66
1	410.8	489.1	28.9	31.6	$1,793	$242	13.5%	425	$3.65	14.7	$0.49
70	806.7	1,018.9	41.6	48.3	$2,925	$381	13.0%	528	$4.82	12.7	$0.37
52	1,236.4	1,487.6	82.6	89.0	$5,234	$510	9.7%	726	$6.50	8.8	$0.34
252-CORAL REEF MAX	794.7	881.5	39.6	42.9	$2,833	$134	4.7%	204	$13.24	5.2	$0.15
TOTAL	**6,938.3**	**8,709.3**	**408.6**	**461.8**	**$27,298**	**$5,736**	**21.0%**	**7,571**	**$2.85**	**18.5**	**$0.66**
GRAND TOTAL	**56,418.5**	**64,545.5**	**4,018.9**	**4,311.1**	**$248,168**	**$73,244**	**29.5%**	**106,424**	**$1.64**	**26.5**	**$1.13**