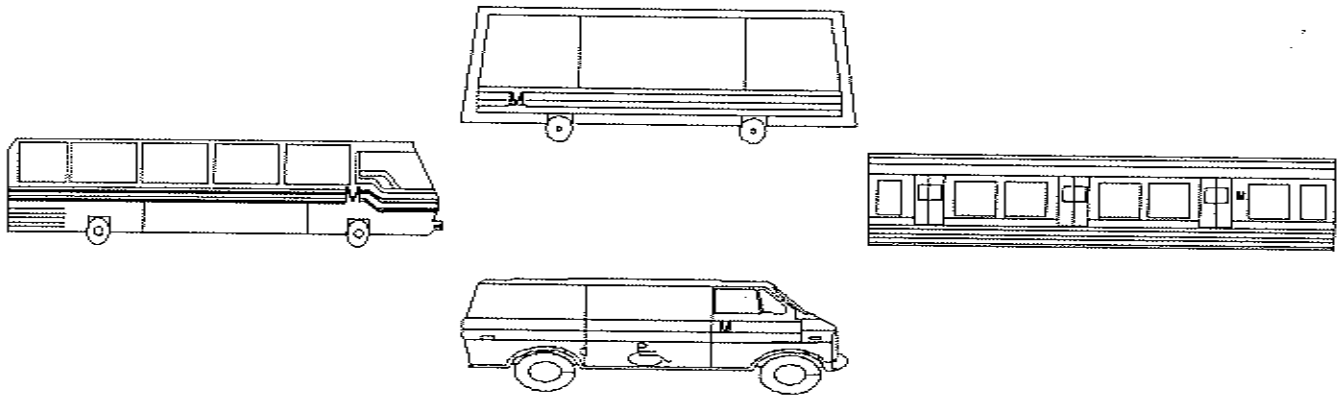
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JULY 2004

Prepared by: Performance Reporting

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

JULY 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	229,400	4,821,486	779,777	577,244 (1)	6,178,507
METRORAIL	54,100	1,135,381	115,512	95,499 (1)	1,346,392
METROMOVER	29,300	614,204	61,816	55,786 (1)	731,805
PARATRANSIT					
STS	3,500	N/A	N/A	N/A	122,092
MEDICAID	1,400	N/A	N/A	N/A	32,876
TOTAL	**317,700**	**6,571,070**	**957,104**	**728,529**	**8,411,671**

(1) Total Sunday ridership includes Monday, July 5th, 2004, on which Sunday service was operated. Ridership for that day was as follows:

Metrobus = 123,825
Metrorail = 22,376
Metromover = 14,810

METROBUS
Boardings By Route
JULY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	515	10,815	904	1,130	12,848
B	1,588	33,352	5,055	5,027	43,434
C	3,321	69,749	19,141	15,451	104,341
E	1,407	29,556	4,111	3,464	37,131
G	3,010	63,206	13,749	10,828	87,783
H	4,354	91,438	23,581	15,996	131,016
J	4,304	90,382	15,116	14,395	119,894
K	3,954	83,033	12,532	12,739	108,303
L	10,576	222,102	39,937	30,609	292,647
M	1,906	40,029	3,727	3,304	47,060
R	463	9,727	-	-	9,727
S	13,288	279,050	55,158	55,673	389,880
T	2,117	44,462	3,975	3,675	52,113
V	503	10,568	-	-	10,568
W	490	10,283	1,939	1,332	13,553
1	1,535	32,233	4,277	2,345	38,855
2	3,857	80,996	10,172	6,577	97,746
3	8,245	173,153	43,503	29,776	246,431
6	722	15,160	2,386	1,826	4,212
7	4,080	85,687	16,396	13,146	29,542
8	7,373	154,828	25,588	16,031	41,619
9	5,233	109,884	21,868	14,408	36,275
10	2,639	55,429	8,493	7,118	71,040
11	12,451	261,479	56,181	42,565	360,225
12	4,746	99,658	9,217	6,427	115,302

METROBUS
Boardings By Route
JULY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	4,175	87,670	12,998	7,995	108,663
17	4,738	99,488	21,731	10,431	131,650
21	3,084	64,772	9,354	5,939	80,065
22	3,725	78,221	15,039	9,875	103,134
24	3,827	80,371	11,423	12,756	104,550
27	8,575	180,071	31,874	18,991	230,936
28	1,220	25,628	2,313	1,418	29,358
29	582	12,227	-	-	12,227
31	1,774	37,256	5,359	3,546	46,161
32	4,890	102,684	10,366	4,222	117,272
33	2,318	48,677	7,380	3,438	59,496
35	2,000	42,000	8,590	6,871	57,460
36	4,196	88,115	7,699	5,279	101,093
37	6,181	129,803	-	-	129,803
37/72	-	-	15,385	14,865	30,249
38	4,197	88,131	25,482	20,755	134,368
40	2,502	52,548	8,701	5,711	66,960
42	1,564	32,836	5,272	3,891	41,998
48	771	16,184	-	-	16,184
51-FLAGLER MAX	3,288	69,038	-	-	69,038
52	1,843	38,705	6,863	4,875	50,443
54	3,032	63,668	12,677	7,965	84,310
56	757	15,890	-	-	15,890
57	242	5,075	-	-	5,075
62	4,740	99,530	20,675	13,368	133,573
65EX	311	6,524	-	-	6,524

METROBUS
Boardings By Route
JULY 2004

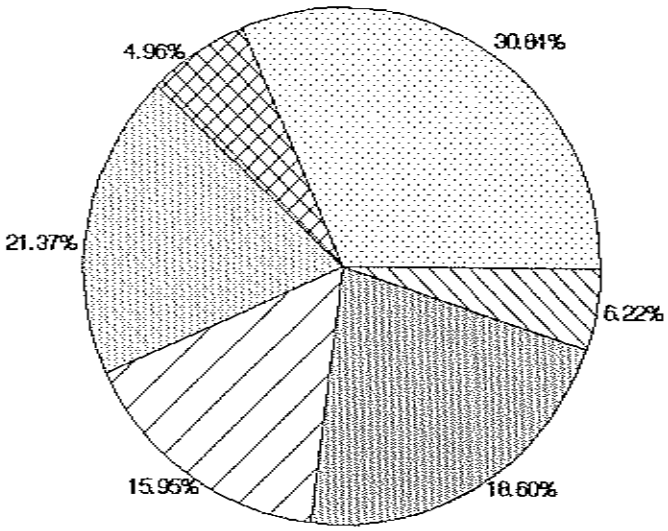
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,426	29,951	3,996	2,819	36,766
71	1,511	31,732	18,023	10,975	60,730
72	1,195	25,093	-	-	25,093
73	1,733	36,390	4,609	2,143	43,143
75	3,332	69,982	4,442	2,590	77,013
77	10,155	213,254	33,401	19,933	266,587
83	4,435	93,127	10,183	9,319	112,630
87	1,726	36,238	5,220	4,041	45,499
88	2,782	58,412	11,019	8,930	78,361
91	1,199	25,174	4,598	2,205	31,978
93 - BISCAYNE MAX	2,168	45,524	-	-	45,524
95EX	1,774	37,261	-	-	37,261
97 - 27 MAX	688	14,446	-	-	14,446
99	466	9,788	1,917	1,171	12,876
104	1,279	26,867	2,082	1,903	30,853
132 -TRI-RAIL DORAL	36	748	-	-	748
133 - TRI-RAIL AIRPORT	357	7,495	1,801	1,096	10,392
137-WEST DADE CONN	1,312	27,561	5,061	3,157	35,779
152-GABLES CONN	124	2,113	753	578	3,444
202-LITTLE HAITI CONN	865	18,166	4,545	3,060	25,772
208-LITTLE HAVANA CIRC	3,112	65,345	9,351	9,277	83,973
212-SWEETWATER CONN	184	3,855	505	640	5,000
224-CORAL WAY MAX	244	5,117	-	-	5,117
236-AIRPORT OWL	488	10,240	2,446	1,639	14,325
238-EAST/WEST CONN	643	13,512	2,555	2,492	18,560
240-BIRD ROAD MAX	687	14,433	-	-	14,433
241-NORTH DADE CONN	251	5,270	-	-	5,270

METROBUS
Boardings By Route
JULY 2004

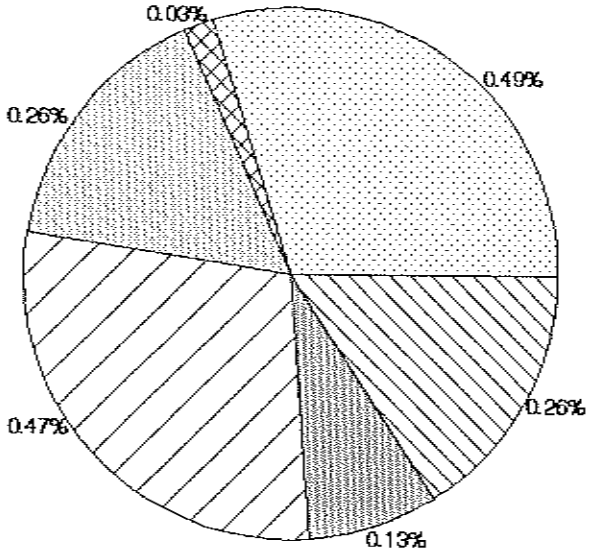
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	472	9,911	-	-	9,911
243-SEAPORT CONN	277	5,811	467	343	6,621
245-OKEECHOBEE CONN	401	8,411	-	-	8,411
246-NIGHT OWL	334	7,013	3,260	3,081	13,354
248-BRICKELL KEY SHUTTLE	550	11,540	1,116	-	12,656
249-COCONUT GROVE CIRC	367	7,697	2,755	2,313	12,765
252-CORAL REEF MAX	1,477	31,013	3,949	2,752	37,714
267-LUDLAM MAX	399	8,371	-	-	8,371
278-FLAGAMI MAX	199	4,169	948	765	5,881
282-HIALEAH GARDENS CONN	552	11,587	1,754	1,155	14,495
287-SAGA BAY MAX	273	5,740	-	-	5,740
500-MIDNIGHT OWL	121	2,536	991	1,009	4,536
KAT-KILLIAN	1,173	24,627	1,826	1,126	27,579
KAT-SUNSET	860	18,057	-	-	18,057
KAT-KENDALL	557	11,702	-	-	11,702
GREEN HILLS SHUTTLE	8	32	-	-	32
KINGS CREEK SHUTTLE	1	5	-	-	5
SIERRA LAKES SHUTTLE	2	10	-	-	10
ROBERT SHARPE SHUTTLE	5	20	-	-	20
Special	-	4,770	20	704	5,494
Park n Ride	-	-	-	-	-
TOTALS	**229,404**	**4,821,486**	**779,777**	**577,244**	**6,178,507**

METROBUS
Total Boardings By Fare Type Per Category
JULY 2004

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	30.84%
$0.60 Discount Fare	6.22%
Transfers Received	18.60%
Pass Boardings	15.95%
Golden Pass Boarding	21.37%
Token Boardings	4.96%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.49%
$0.75 Discount Fare	0.03%
Transfers Received	0.26%
Pass Boardings	0.47%
Golden Pass Boarding	0.13%
Token Boardings	0.26%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Total Holiday Boardings
JULY 2004

ROUTES	JULY 5TH BOARDINGS 2004	ROUTES	JULY 5TH BOARDINGS 2004	ROUTES	JULY 5TH BOARDINGS 2004
A	216	29	-	133 - TRI-RAIL AIRPORT	158
B	990	31	957	137-WEST DADE CONN	-
C	3,133	32	1,135	152-GABLES CONN	154
E	1,458	33	731	202-LITTLE HAITI CONN	701
G	2,245	35	1,244	208-LITTLE HAVANA CIRC	2,314
H	3,894	36	1,260	212-SWEETWATER CONN	245
J	2,610	37	-	224-CORAL WAY MAX	-
K	3,128	37/72	3,310	236-AIRPORT OWL	366
L	6,140	38	3,975	238-EAST/WEST CONN	494
M	896	40	1,517	240-BIRD ROAD MAX	-
R		42	754	241-NORTH DADE CONN	-
S	11,294	48	-	242-DORAL CONN	-
T	1,028	51-FLAGLER MAX	-	243-SEAPORT CONN	104
V		52	1,004	245-OKEECHOBEE CONN	-
W	307	54	1,764	246-NIGHT OWL	478
1	449	56	-	248-BRICKELL KEY SHUTTLE	-
2	1,262	57	-	249-COCONUT GROVE CIRC	822
3	6,900	62	3,168	252-CORAL REEF MAX	868
3/16	-	65EX	-	267-LUDLAM MAX	-
6	431	70	742	278-FLAGAMI MAX	166
7	2,744	71	488	282-HIALEAH GARDENS CONN	310
8	4,251	72	866	287-SAGA BAY MAX	-
9	3,144	73	577	500-MIDNIGHT OWL	197
9/10	-	75	598	KAT-KILLIAN	314
10	1,589	77	3,983	KAT-SUNSET	-
11	8,574	83	1,884	KAT-KENDALL	-
12	1,416	87	1,320	GREEN HILLS SHUTTLE	-
12/21	-	88	1,922	KINGS CREEK SHUTTLE	-
16	2,126	91	563	SIERRA LAKES SHUTTLE	-
17	2,515	93 - BISC MAX	-	ROBERT SHARPE SHUTTLE	-
21	-	95EX	-		
22	2,181	97 - 27 MAX	-		
24	2,272	99	265		
27	4,113	104	501		
28	300	132 -TRI-RAIL DORAL	-		

MEMORIAL DAY 2004
TOTAL BOARDINGS = 123,825

METROBUS
Average Weekday Boardings
Comparison To Previous Month
JULY 2004

ROUTE	JUNE/04	JULY/04	%DIFF	ROUTE	JUNE/04	JULY/04	%DIFF
236-AIRPORT OWL	233	488	109.28%	KINGS CREEK SHUTTLE	1	1	0.00%
37	3,424	6,181	80.52%	282-HIALEAH GARDENS CONN	552	552	-0.05%
ROBERT SHARPE SHUTTLE	3	5	66.67%	52	1,851	1,843	-0.43%
245-OKEECHOBEE CONN	280	401	43.04%	H	4,373	4,354	-0.43%
249-COCONUT GROVE CIRC	260	367	40.97%	51-FLAGLER MAX	3,306	3,288	-0.55%
A	380	515	35.52%	8	7,427	7,373	-0.73%
36	3,191	4,196	31.49%	42	1,577	1,564	-0.85%
32	3,722	4,890	31.37%	V	508	503	-0.94%
21	2,378	3,084	29.71%	24	3,871	3,827	-1.13%
12	3,709	4,746	27.95%	10	2,677	2,639	-1.40%
248-BRICKELL KEY SHUTTLE	430	550	27.79%	83	4,501	4,435	-1.47%
240-BIRD ROAD MAX	554	687	24.06%	73	1,762	1,733	-1.65%
267-LUDLAM MAX	331	399	20.43%	40	2,547	2,502	-1.76%
242-DORAL CONN	397	472	18.88%	88	2,846	2,782	-2.26%
99	400	466	16.53%	104	1,313	1,279	-2.56%
243-SEAPORT CONN	239	277	15.77%	31	1,822	1,774	-2.63%
212-SWEETWATER CONN	160	184	14.73%	27	8,821	8,575	-2.79%
152-GABLES CONN	111	124	11.96%	2	3,970	3,857	-2.85%
28	1,104	1,220	10.54%	77	10,497	10,155	-3.26%
71	1,367	1,511	10.54%	1	1,594	1,535	-3.71%
33	2,098	2,318	10.48%	246-NIGHT OWL	349	334	-4.31%
3	7,468	8,245	10.41%	11	13,127	12,451	-5.15%
E	1,291	1,407	9.02%	K	4,174	3,954	-5.27%
500-MIDNIGHT OWL	111	121	8.79%	G	3,179	3,010	-5.32%
252-CORAL REEF MAX	1,360	1,477	8.59%	7	4,311	4,080	-5.35%
208-LITTLE HAVANA CIRC	2,878	3,112	8.12%	93 - BISC MAX	2,292	2,168	-5.42%
C	3,104	3,321	7.00%	R	491	463	-5.66%
38	3,956	4,197	6.08%	KAT-KENDALL	593	557	-6.03%
T	2,005	2,117	5.55%	137-WEST DADE CONN	1,432	1,312	-8.35%
133 - TR-MIA	339	357	5.28%	75	3,639	3,332	-8.42%
J	4,090	4,304	5.23%	241-NORTH DADE CONN	275	251	-8.74%
70	1,355	1,426	5.18%	6	797	722	-9.42%
B	1,513	1,588	4.97%	278-FLAGAMI MAX	220	199	-9.77%
17	4,524	4,738	4.72%	91	1,334	1,199	-10.14%
62	4,530	4,740	4.63%	29	654	582	-10.98%
202-LITTLE HAITI CONN	830	865	4.23%	GREEN HILLS SHUTTLE	9	8	-11.11%
22	3,577	3,725	4.13%	56	877	757	-13.72%
W	472	490	3.74%	KAT-KILLIAN	1,390	1,173	-15.63%
97 - 27 MAX	665	688	3.44%	57	287	242	-15.80%
9	5,078	5,233	3.04%	16	5,112	4,175	-18.33%
S	12,899	13,288	3.02%	287-SAGA BAY MAX	346	273	-21.00%
48	753	771	2.34%	65EX	403	311	-22.91%
87	1,687	1,726	2.29%	KAT-SUNSET	1,122	860	-23.36%
35	1,957	2,000	2.20%	224-CORAL WAY MAX	318	244	-23.38%
54	2,976	3,032	1.88%	95EX	2,319	1,774	-23.49%
72	1,173	1,195	1.87%	132 -TR-36 ST	51	36	-30.16%
L	10,515	10,576	0.58%	238-EAST/WEST CONN	1,181	643	-45.52%
M	1,904	1,906	0.11%	SIERRA LAKES SHUTTLE	4	2	-50.00%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JULY 2004

ROUTE	JULY/03	JULY/04	%DIFF
6	271	722	166%
29	222	582	162%
48	327	771	136%
208-LITTLE HAVANA CIRC	1,358	3,112	129%
W	237	490	107%
202-LITTLE HAITI CONN	427	865	103%
278-FLAGAMI MAX	100	199	99%
37	3,134	6,181	97%
236-AIRPORT OWL	256	488	90%
252-CORAL REEF MAX	901	1,477	64%
245-OKEECHOBEE CONN	256	401	56%
35	1,318	2,000	52%
12	3,137	4,746	51%
240-BIRD ROAD MAX	459	687	50%
A	351	515	47%
52	1,292	1,843	43%
282-HIALEAH GARDENS CONN	389	552	42%
21	2,192	3,084	41%
36	2,989	4,196	40%
32	3,701	4,890	32%
137-WEST DADE CONN	1,007	1,312	30%
242-DORAL CONN	369	472	28%
97 - 27 MAX	539	688	28%
28	964	1,220	27%
E	1,135	1,407	24%
57	195	242	24%
31	1,461	1,774	21%
243-SEAPORT CONN	228	277	21%
83	3,662	4,435	21%
V	416	503	21%
2	3,215	3,857	20%
71	1,280	1,511	18%
287-SAGA BAY MAX	232	273	18%
KAT-SUNSET	730	860	18%

10% INCREASE TO PREVIOUS YEAR

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JULY 2004

	ROUTE	JULY/03	JULY/04	%DIFF
10% INCREASE TO PREVIOUS YEAR	10	2,252	2,639	17%
	95EX	1,523	1,774	17%
	B	1,364	1,588	16%
	3	7,109	8,245	16%
	238-EAST/WEST CONN	555	643	16%
	33	2,039	2,318	14%
	51-FLAGLER MAX	2,902	3,288	13%
	9	4,647	5,233	13%
	1	1,399	1,535	10%
	M	1,739	1,906	10%
10% DECREASE TO PREVIOUS YEAR	K	4,025	3,954	-2%
	62	4,831	4,740	-2%
	91	1,248	1,199	-4%
	73	1,824	1,733	-5%
	C	3,509	3,321	-5%
	16	4,459	4,175	-6%
	40	2,701	2,502	-7%
	224-CORAL WAY MAX	283	244	-14%
	56	1,044	757	-28%
	248-BRICKELL KEY SHUTTLE	781	550	-30%
	GREEN HILLS SHUTTLE	12	8	-33%
	133 - TRI-AIRPORT	654	357	-45%
	212-SWEETWATER CONN	402	184	-54%

METROBUS
Parking Patronage Summary
JULY, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	127	100.8%	42.7%	13.4%
CORAL REEF DRIVE/TURNPIKE	19	20.0%	-13.6%	0.0%
CUTLER RIDGE TERMINAL	64	128.0%	39.1%	16.4%
GOLDEN GLADES	832	61.6%	8.8%	1.0%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	-	-	-	-
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	6	24.0%	-45.5%	-50.0%
BUSWAY/SW 168TH STREET	127	85.2%	24.5%	7.6%
TOTAL	1,175	69.9%	8.1%	3.1%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
JULY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	JULY 5TH BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,787	121,528	13,230	7,701	2,383	144,842
Dadeland North	6,052	127,083	11,200	7,048	2,333	147,663
South Miami	3,102	65,144	7,893	5,016	1,651	79,703
University	1,588	33,346	1,886	1,391	561	37,184
Douglas	3,057	64,188	7,217	4,939	1,368	77,713
Coconut Grove	1,477	31,014	4,098	2,775	785	38,671
Vizcaya	1,038	21,789	2,670	1,426	489	26,374
Brickell	2,395	50,301	4,821	2,520	1,083	58,724
Government Center	9,890	207,694	21,069	15,733	4,178	248,673
Overtown/Arena	529	11,112	1,800	1,163	338	14,413
Culmer	851	17,864	2,586	1,512	463	22,426
Civic Center	5,723	120,192	4,873	3,552	1,321	129,938
Santa Clara	556	11,677	1,439	830	260	14,206
Allapattah	1,659	34,832	4,948	2,698	790	43,268
Earlington Heights	1,201	25,227	3,749	2,198	638	31,813
Brownsville	843	17,710	2,487	1,480	383	22,060
Martin Luther King	1,198	25,166	3,556	1,930	591	31,244
Northside	1,798	37,763	5,129	2,914	781	46,587
Tri-Rail	1,163	24,432	3,040	1,959	516	29,947
Hialeah	1,700	35,706	4,087	1,970	722	42,485
Okeechobee	1,717	36,049	2,594	1,651	547	40,841
Palmetto	741	15,564	1,141	718	194	17,617
Total	**54,066**	**1,135,381**	**115,512**	**73,122**	**22,376**	**1,346,392**

METRORAIL
BOARDINGS BY FARE TYPE
JULY 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	CASH MACHINE (BROKEN)	MDT EMPLOYEES (FREE)	AUTHORIZED PERSONNEL (FREE)	TOTAL BOARDINGS
Dadeland South	8	54,215	44,377	23,114	276	9,974	286	148	354	21	13,591	642	447	405	144,842
Dadeland North	8	34,994	56,268	27,360	296	9,807	394	214	163	4	17,588	509	228	228	147,663
South Miami	9	11,138	24,822	23,874	2,036	6,318	174	143	210	28	10,880	396	254	230	79,703
University	2	4,204	12,568	9,537	73	1,834	110	178	327	0	7,969	286	30	68	37,184
Douglas	4	23,259	16,602	19,422	218	7,083	229	126	257	10	9,441	911	92	61	77,713
Coconut Grove	8	7,765	7,046	12,457	65	4,014	171	147	111	0	6,449	153	200	85	38,671
Vizcaya	8	9,703	5,593	3,542	35	3,437	81	55	132	658	2,649	6	73	203	26,374
Brickel	9	10,718	14,755	14,479	37	6,040	160	144	396	3	11,655	66	64	157	58,724
Government Center	2	44,342	89,155	52,592	1,099	22,843	677	587	2,530	606	29,874	372	2,928	1,055	248,673
Overtown/Arena	6	3,703	3,341	3,456	55	1,994	79	43	0	0	1,665	23	35	15	14,413
Culmer	3	7,287	4,925	4,832	112	2,703	163	126	72	4	2,191	1	132	45	22,426
Civic Center	6	12,195	46,376	31,330	401	13,560	690	313	1,453	0	22,453	559	326	269	129,938
Santa Clara	8	1,327	2,569	5,996	53	1,472	93	31	108	1	2,393	49	51	66	14,235
Allapattah	10	13,957	8,830	10,287	112	5,006	111	151	65	14	4,364	41	217	102	43,258
Earlington Heights	5	11,074	6,586	6,846	176	3,782	135	60	73	26	2,683	34	268	124	31,813
Brownsville	8	5,843	4,713	6,186	70	2,759	125	68	75	21	1,897	96	153	40	22,060
Martin Luther King	9	14,517	7,030	3,842	114	3,537	104	61	124	84	1,320	31	160	310	31,244
Northside	7	13,427	11,531	10,677	142	5,712	95	95	166	15	4,071	31	273	325	46,587
Tri-Rail	7	6,511	7,120	5,141	14	1,529	146	33	6,761	1	2,561	72	21	30	29,947
Hialeah	2	14,803	6,260	5,921	69	10,342	199	37	57	0	4,368	356	46	25	42,485
Okeechobee	5	8,458	12,976	9,661	81	2,976	28	59	203	265	5,709	143	52	26	40,841
Palmetto	9	4,128	3,383	5,515	39	1,054	27	13	117	4	2,593	27	551	147	17,617
TOTAL BOARDING	**142**	**317,496**	**396,075**	**293,267**	**5,565**	**127,772**	**4,277**	**2,825**	**13,775**	**1,766**	**168,454**	**4,409**	**6,551**	**4,017**	**1,346,392**
MOVER-RAIL		**32,141**	**56,365**	**29,640**	**830**	**13,386**	**0**	**312**	**1,321**	**118**	**0**	**518**	**686**	**421**	**135,937**
METRORAIL(total)	**142**	**285,356**	**339,710**	**263,428**	**4,735**	**114,387**	**4,277**	**2,513**	**12,454**	**1,647**	**167,936**	**3,723**	**6,130**	**3,596**	**1,210,454**

METRORAIL
HOLIDAY BOARDINGS BY STATION
JULY 2004

STATIONS	INDEPENDENCE DAY 2003	INDEPENDENCE DAY 2004
Dadeland South	2,350	2,383
Dadeland North	2,685	2,333
South Miami	1,435	1,651
University	368	561
Douglas	1,001	1,368
Coconut Grove	673	785
Vizcaya	445	489
Brickell	750	1,083
Government Center	8,731	4,178
Overtown/Arena	499	338
Culmer	441	463
Civic Center	797	1,321
Santa Clara	147	260
Allapattah	886	790
Earlington Heights	631	638
Brownsville	495	383
Martin Luther King	625	591
Northside	772	781
Tri-Rail	454	516
Hialeah	603	722
Okeechobee	623	547
Palmetto	460	194
TOTAL	**25,871**	**22,376**

METRORAIL
Parking Patronage Summary
JULY, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,221	94%	3.13%	-4.98%
DADELAND NORTH	1,779	91%	4.59%	-5.52%
SOUTH MIAMI	845	48%	-3.76%	-7.24%
UNIVERSITY	160	83%	19.40%	-11.60%
DOUGLAS ROAD	189	96%	16.67%	-0.53%
COCONUT GROVE	85	43%	11.84%	3.66%
VIZCAYA	46	51%	9.52%	0.00%
ALLAPATTAH	25	39%	92.31%	-7.41%
EARLINGTON HEIGHTS	51	55%	6.25%	2.00%
BROWNSVILLE	37	9%	164.29%	131.25%
NORTHSIDE	187	66%	19.11%	0.00%
HIALEAH	96	44%	-1.03%	-10.28%
OKEECHOBEE	618	62%	21.65%	-3.89%
PALMETTO	133	19%	-11.92%	-13.07%
TOTAL	**5,472**	**65%**	**5.94%**	**-5.02%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King and Santa Clara are closed. Overtown is under construction.

METROMOVER
BOARDINGS BY STATION
JULY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	JULY 5TH BOARDINGS	TOTAL BOARDINGS
School Board	831	17,449	2,893	1,918	701	22,961
Omni	1,295	27,188	2,986	1,979	724	32,877
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	272	5,705	618	410	150	6,883
Park West	317	6,663	978	648	237	8,526
Freedom Tower	391	8,201	1,137	754	276	10,368
Government Center	16,733	351,324	37,250	24,691	9,029	422,294
Miami Avenue	1,214	25,494	2,414	1,600	585	30,094
Third Street	194	4,078	511	339	124	5,051
Knight Center	742	15,577	1,422	942	345	18,286
Bayfront Park	1,803	37,863	4,158	2,756	1,008	45,785
First Street	500	10,496	1,779	1,179	431	13,885
College/Bayside	554	11,633	914	606	222	13,374
College North	675	14,173	1,120	742	98	16,134
Arena/State Plaza	406	8,535	891	590	216	10,233
Riverwalk	134	2,808	162	108	39	3,118
Fifth Street	288	6,039	310	206	75	6,631
Eighth Street	440	9,248	691	458	167	10,564
Tenth Street	314	6,596	366	242	89	7,293
Brickell	1,732	36,371	795	527	193	37,886
Financial District	417	8,758	421	279	102	9,560
Total	**29,251**	**614,204**	**61,816**	**40,975**	**14,810**	**731,805**

METROMOVER
BOARDINGS BY FARE TYPE
JULY 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	22,961	22,961
Omni		0	0	0	0	0	0	0	0	0	32,877	32,877
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6,883	6,883
Park West		0	0	0	0	0	0	0	0	0	8,526	8,526
Freedom Tower		0	0	0	0	0	0	0	0	0	10,368	10,368
Government Center	73,626	0	0	0	0	0	0	0	0	0	348,668	422,294
Miami Avenue		0	0	0	0	0	0	0	0	0	30,094	30,094
Third Street		0	0	0	0	0	0	0	0	0	5,051	5,051
Knight Center		0	0	0	0	0	0	0	0	0	18,286	18,286
Bayfront Park		0	0	0	0	0	0	0	0	0	45,785	45,785
First Street		0	0	0	0	0	0	0	0	0	13,885	13,885
College/Bayside		0	0	0	0	0	0	0	0	0	13,374	13,374
College North		0	0	0	0	0	0	0	0	0	16,134	16,134
Arena/State Plaza		0	0	0	0	0	0	0	0	0	10,233	10,233
Riverwalk		0	0	0	0	0	0	0	0	0	3,118	3,118
Fifth Street		0	0	0	0	0	0	0	0	0	6,631	6,631
Eigth Street		0	0	0	0	0	0	0	0	0	10,564	10,564
Tenth Street		0	0	0	0	0	0	0	0	0	7,293	7,293
Brickell	21,529	0	0	0	0	0	0	0	0	0	16,357	37,886
Financial District		0	0	0	0	0	0	0	0	0	9,560	9,560
TOTAL	**95,155**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**636,650**	**731,805**

METROMOVER
HOLIDAY BOARDINGS BY STATION
JULY 2004

STATIONS	INDEPENDENCE DAY 2003	INDEPENDENCE DAY 2004
School Board	372	701
Omni	1,224	724
Bicentennial Park	0	0
Eleventh Street	138	150
Park West	69	237
Freedom Tower	161	276
Government Center	10,545	9,029
Miami Avenue	239	585
Third Street	77	124
Knight Center	595	345
Bayfront Park	760	1,008
First Street	225	431
College/Bayside	338	222
College North	134	98
Arena/State Plaza	351	216
Riverwalk	46	39
Fifth Street	18	75
Eighth Street	75	167
Tenth Street	58	89
Brickell	348	193
Financial District	152	102
TOTAL	**15,925**	**14,810**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.0	262.4	$13,832	$7,207	52.1%	12,451	$0.53	49.8	$2.74
S	4,505.9	5,079.7	344.7	367.5	$20,644	$10,515	50.9%	13,288	$0.76	38.6	$2.07
77	2,837.0	2,990.6	224.2	233.0	$13,548	$6,839	50.5%	10,155	$0.66	45.3	$2.29
3/16	3,822.3	4,085.1	324.1	337.0	$18,853	$9,064	48.1%	12,420	$0.79	38.3	$2.22
L	3,022.6	3,336.3	258.7	273.7	$15,024	$7,119	47.4%	10,576	$0.75	40.9	$2.13
27	2,539.3	2,824.4	207.8	218.8	$12,179	$5,527	45.4%	8,575	$0.78	41.3	$1.96
2	988.5	1,169.0	103.3	113.2	$5,730	$2,406	42.0%	3,857	$0.86	37.3	$2.06
9	1,632.6	1,762.2	138.4	145.6	$8,205	$3,444	42.0%	5,233	$0.91	37.8	$1.95
88	982.5	1,185.3	79.1	87.9	$4,747	$1,931	40.7%	2,782	$1.01	35.2	$1.63
36	1,147.7	1,273.9	100.6	106.3	$5,924	$2,401	40.5%	4,196	$0.84	41.7	$1.88
62	1,330.0	1,439.9	125.8	131.8	$7,179	$2,890	40.3%	4,740	$0.90	37.7	$2.01
8	2,025.6	2,150.9	181.4	189.8	$10,530	$4,177	39.7%	7,373	$0.86	40.6	$1.94
83	1,668.1	1,906.7	134.9	144.4	$8,132	$3,164	38.9%	4,435	$1.12	32.9	$1.66
17	1,778.3	1,964.7	138.5	146.8	$8,396	$2,790	33.2%	4,738	$1.18	34.2	$1.42
33	836.8	993.5	74.1	83.2	$4,336	$1,421	32.8%	2,318	$1.26	31.3	$1.43
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,203	28.0%	1,588	$1.95	25.4	$0.96
24	1,781.1	1,854.9	159.7	163.5	$9,136	$2,324	25.4%	3,827	$1.78	24.0	$1.25
TOTAL	**34,419.6**	**37,899.9**	**2,907.7**	**3,074.7**	**$170,688**	**$74,422**	**43.6%**	**112,550**	**$0.86**	**38.7**	**$1.96**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
21	793.5	851.9	74.7	77.2	$4,204	$1,737	41.3%	3,084	$0.80	41.3	$2.04
75	1,377.3	1,500.1	108.2	113.7	$6,481	$2,493	38.5%	3,332	$1.20	30.8	$1.66
12	1,023.8	1,115.2	98.4	103.2	$5,477	$2,088	38.1%	4,746	$0.71	48.3	$1.87
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,512	37.8%	4,080	$1.01	35.1	$1.77
G	1,226.5	1,527.5	105.5	117.9	$6,188	$2,295	37.1%	3,010	$1.29	28.5	$1.50
J	1,757.5	1,982.2	138.3	149.1	$8,315	$3,002	36.1%	4,304	$1.23	31.1	$1.51
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,135	35.6%	3,321	$1.16	30.6	$1.79
37	1,478.3	1,775.0	123.6	137.5	$7,250	$2,528	34.9%	6,181	$0.76	50.0	$1.42
H	2123.7	2,217.2	161.8	166.4	$9,754	$3,299	33.8%	4,354	$1.48	26.9	$1.49
22	1,582.9	1,706.8	127.2	133.0	$7,630	$2,555	33.5%	3,725	$1.36	29.3	$1.50
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,830	33.0%	4,890	$1.17	34.7	$1.32
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,650	32.0%	2,117	$1.65	25.2	$1.30
K	1,955.4	2,256.8	148.5	159.6	$9,041	$2,883	31.9%	3,954	$1.56	26.6	$1.28
71	639.1	800.2	57.6	64.8	$3,332	$986	29.6%	1,511	$1.55	26.3	$1.23
28	736.5	864.5	50.8	55.6	$3,194	$823	25.8%	1,220	$1.94	24.0	$0.95
104	855.9	936.7	58.9	62.2	$3,680	$932	25.3%	1,279	$2.15	21.7	$1.00
54	1,333.3	1,613.5	128.5	142.8	$7,199	$1,721	23.9%	3,032	$1.81	23.6	$1.07
M	965.7	1,025.0	89.4	93.2	$5,059	$1,155	22.8%	1,906	$2.05	21.3	$1.13
87	917.8	1,087.2	74.5	82.7	$4,437	$980	22.1%	1,726	$2.00	23.2	$0.90
A	251.1	308.9	27.0	29.4	$1,471	$324	22.0%	515	$2.23	19.1	$1.05
73	990.9	1,276.7	82.1	94.0	$4,916	$1,044	21.2%	1,733	$2.23	21.1	$0.82
91	988.7	1,102.7	63.7	68.8	$4,193	$890	21.2%	1,199	$2.76	18.8	$0.81
40	1,761.5	1,879.3	133.0	139.0	$8,039	$1,553	19.3%	2,502	$2.59	18.8	$0.83
E	1,232.5	1,420.0	85.45	93.1	$5,419	$986	18.2%	1,407	$3.15	16.5	$0.69
42	1,442.0	1,724.4	109.4	120.8	$6,627	$1,037	15.7%	1,564	$3.57	14.3	$0.60
72	1,182.6	1,343.1	88.1	96.0	$5,394	$803	14.9%	1,195	$3.84	13.6	$0.60
56	849.3	920.0	57.3	60.6	$3,610	$483	13.4%	757	$4.13	13.2	$0.52
99	623.4	744.8	47.1	52.8	$2,924	$372	12.7%	466	$5.48	9.9	$0.50
V	464.4	538.0	34.5	38.1	$2,254	$273	12.1%	503	$3.94	14.6	$0.51
R	623.9	816.0	36.3	43.4	$2,487	$289	11.6%	463	$4.74	12.8	$0.35
48	608.5	856.4	61.8	75.0	$3,480	$398	11.4%	771	$4.00	12.5	$0.46
6	445.8	528.0	37.8	42.5	$2,344	$266	11.4%	722	$2.88	19.1	$0.50
W	153	227	23	26	$1,168	$120	10.2%	490	$2.14	21.3	$0.53
TOTAL	**35,736.8**	**40,961.2**	**2,881.9**	**3,116.6**	**$171,911**	**$47,441**	**27.6%**	**76,060**	**$1.64**	**26.4**	**$1.16**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,767	39.8%	2,639	$1.01	35.4	$1.88
29	303.2	358.8	26.6	29.2	$1,540	$231	15.0%	582	$2.25	21.9	$0.65
TOTAL	**1,194.2**	**1,298.1**	**101.1**	**106.3**	**$5,974**	**$1,998**	**33.4%**	**3,222**	**$1.23**	**31.9**	**$1.54**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	61.1	71.5	$3,969	$1,618	40.8%	2,168	$1.08	35.5	$1.45
95-EXPRESS	1,506.6	2,549.7	78.5	114.5	$6,194	$1,794	29.0%	1,774	$2.48	22.6	$0.70
51-FLAGLER MAX	1,797.1	2,147.1	130.0	147.2	$8,199	$2,303	28.1%	3,288	$1.79	25.3	$1.07
97-27 MAX	443.8	559.4	27.1	31.7	$1,908	$452	23.7%	688	$2.12	25.4	$0.81
272-KAT - SUNSET	746.2	995.6	48.4	60.8	$3,293	$736	22.3%	860	$2.97	17.8	$0.74
288-KAT - KENDALL	540.5	712.5	28.0	35.8	$2,091	$461	22.1%	557	$2.92	19.9	$0.65
267-LUDLAM MAX	255.6	341.2	23.3	28.1	$1,427	$257	18.0%	399	$2.94	17.1	$0.75
204-KAT - KILLIAN	1,478.8	1,926.0	77.2	97.4	$5,761	$927	16.1%	1,173	$4.12	15.2	$0.48
240-BIRD ROAD MAX	732.0	1008.6	43.5	54.3	$2,963	$410	13.8%	687	$3.72	15.8	$0.41
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$171	8.6%	244	$7.40	8.2	$0.32
TOTAL	**8,775.4**	**11,894.9**	**546.9**	**678.3**	**$37,779**	**$9,128**	**24.2%**	**11,837**	**$2.42**	**21.6**	**$0.77**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$1,331	30.0%	3,112	$1.00	35.8	$1.69
137-WEST DADE CONN	1,073.6	1,407.2	63.8	76.9	$4,290	$874	20.4%	1,312	$2.60	20.6	$0.62
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$216	16.3%	550	$2.03	23.5	$0.71
202-LITTLE HAITI CONN	470.4	588.4	45.3	52.0	$2,530	$366	14.5%	865	$2.50	19.1	$0.62
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$179	14.2%	277	$3.89	12.3	$0.66
242-DORAL CONN	393.9	437.0	36.5	39.1	$2,131	$257	12.0%	472	$3.97	12.9	$0.59
238-EAST/WEST CONN	615.0	792.9	55.3	65.2	$3,252	$384	11.8%	643	$4.46	11.6	$0.48
245-OKEECHOBEE CONN	312.8	315.6	28.3	29.0	$1,658	$190	11.4%	401	$3.67	14.2	$0.60
282-HIALEAH GARDENS CONN	498.3	612.9	41.4	46.8	$2,475	$277	11.2%	552	$3.98	13.3	$0.45
241-NORTH DADE CONN	702.8	784.0	45.3	49.2	$2,941	$180	6.1%	251	$11.00	5.5	$0.23
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$91	5.4%	199	$8.01	6.6	$0.26
152-GABLES CONN	278.4	308.0	28.1	29.9	$1,554	$62	4.0%	101	$14.83	3.6	$0.20
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	150	$2.34	26.9	$0.00
133-TRI-RAIL AIRPORT	61.5	75.1	15.3	16.5	$700	$0	0.0%	1,499	$0.47	98.0	$0.00
212-SWEETWATER CIRC	292.5	348.5	37.3	40.3	$1,914	$0	0.0%	184	$10.42	4.9	$0.00
249-COCONUT GROVE SHUTTLE	912.0	1,007.6	58.0	63.0	$3,693	$0	0.0%	367	$10.08	6.3	$0.00
TOTAL	**7,066.6**	**8,468.2**	**622.7**	**693.5**	**$36,200**	**$4,406**	**5.4%**	**10,932**	**$8.01**	**6.6**	**$0.26**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
236-AIRPORT OWL	381.5	439.1	25.7	29.3	$1,543	$220	14.3%	488	$2.71	19.0	$0.50
246-NIGHT OWL-MON-THU	571.2	641.6	32.2	2.8	$2,081	$292	14.0%	330	$5.42	10.3	$0.45
500-MIDNIGHT OWL	258.5	299.5	13.9	16.1	$918	$85	9.2%	121	$6.90	8.7	$0.28
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$248	9.0%	281	$8.94	6.3	$0.31
TOTAL	**1,926.3**	**2,184.5**	**116.1**	**51.9**	**$7,297**	**$845**	**11.6%**	**1,219**	**$5.29**	**10.5**	**$0.39**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31-BUSWAY LOCAL	783.0	949.3	57.1	63.1	$3,543	$1,163	32.8%	1,774	$1.34	31.1	$1.22
38-BUSWAY MAX	2,764.6	3,452.1	167.1	189.7	$11,043	$3,423	31.0%	4,197	$1.82	25.1	$0.99
65	198.9	276.2	13.5	17.7	$937	$241	25.8%	311	$2.24	23.0	$0.87
1	927.4	1,100.4	67.7	74.2	$4,202	$938	22.3%	1,535	$2.13	22.7	$0.85
35	1,784.0	2,287.8	102.3	118.0	$6,866	$1,518	22.1%	2,000	$2.67	19.5	$0.66
52	1,470.5	1,645.4	104.5	109.7	$6,449	$1,216	18.8%	1,843	$2.84	17.6	$0.74
252-CORAL REEF MAX	1,052.5	1,234.0	66.2	7.4	$4,345	$746	17.2%	1,477	$2.44	22.3	$0.60
70	1,551.7	2,038.2	82.1	97.2	$5,757	$966	16.8%	1,426	$3.36	17.4	$0.47
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$186	15.7%	273	$3.67	15.7	$0.47
57	278.3	362.4	20.2	24.2	$1,306	$161	12.4%	242	$4.74	12.0	$0.45
TOTAL	**11,079.4**	**13,745.7**	**698.0**	**723.7**	**$45,640**	**$10,559**	**23.1%**	**15,078**	**$2.33**	**21.6**	**$0.77**
GRAND TOTAL	**100,198.3**	**116,452.5**	**7,874.4**	**8,444.9**	**$475,488**	**$148,798**	**31.3%**	**230,897**	**$1.41**	**29.3**	**$1.28**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,054.9	2,267.9	190.6	202.3	$10,827	$6,646	61.4%	11,236	$0.37	59.0	$2.93
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,814	52.3%	4,374	$0.59	49.5	$2.15
77	1,866.9	1,921.0	140.3	143.8	$8,516	$4,302	50.5%	6,680	$0.63	47.6	$2.24
S	3,889.2	4,360.9	288.9	306.6	$17,454	$8,655	49.6%	11,032	$0.80	38.2	$1.98
27	1,935.5	2,273.3	141.6	154.3	$8,631	$4,118	47.7%	6,375	$0.71	45.0	$1.81
L	2,222.8	2,422.8	190.4	200.0	$10,999	$5,151	46.8%	7,987	$0.73	42.0	$2.13
62	1,099.2	1,189.2	100.7	105.1	$5,684	$2,593	45.6%	4,135	$0.75	41.0	$2.18
3	3,150.6	3,690.1	237.5	261.7	$14,361	$6,486	45.2%	8,701	$0.91	36.6	$1.76
21	570.4	605.0	57.4	59.2	$3,176	$1,401	44.1%	1,871	$0.95	32.6	$2.32
2	524.6	636.6	53.8	60.2	$2,970	$1,293	43.5%	2,034	$0.82	37.8	$2.03
8	1,382.4	1,422.8	120.6	123.8	$6,988	$2,853	40.8%	5,118	$0.81	42.4	$2.01
C	1,088.9	1,296.3	107.7	118.1	$5,964	$2,418	40.5%	3,828	$0.93	35.6	$1.87
16	937.2	991.2	72.6	76.2	$4,353	$1,754	40.3%	2,600	$1.00	35.8	$1.77
7	1,048.5	1,272.5	84.6	94.0	$5,054	$2,012	39.8%	3,279	$0.93	38.8	$1.58
J	1,307.0	1,393.6	89.1	93.1	$5,585	$2,132	38.2%	3,023	$1.14	33.9	$1.53
H	2,123.7	2,272.4	156.6	164.8	$9,563	$3,649	38.2%	4,716	$1.25	30.1	$1.61
88	936.1	1,102.7	80.9	88.1	$4,657	$1,601	34.4%	2,204	$1.39	27.2	$1.45
36	649.5	661.9	53.0	53.6	$3,138	$1,068	34.0%	1,540	$1.34	29.1	$1.61
K	1,403.8	1,725.4	103.3	115.0	$6,300	$1,835	29.1%	2,506	$1.78	24.3	$1.06
10	877.3	931.3	69.4	73.0	$4,141	$1,193	28.8%	1,699	$1.74	24.5	$1.28
B	771.4	848.2	44.8	48.5	$2,990	$820	27.4%	1,011	$2.15	22.6	$0.97
24	1,062.5	1,113.9	85.1	87.4	$5,052	$1,381	27.3%	2,285	$1.61	26.9	$1.24
54	1,109.6	1,287.6	106.4	114.7	$5,908	$1,415	24.0%	2,535	$1.77	23.8	$1.10
40	1,183.2	1,268.0	73.1	78.0	$4,719	$1,048	22.2%	1,740	$2.11	23.8	$0.83
37/72	1,878.7	2,141.3	136.4	146.1	8,393.9	1,837.1	21.9%	3,077.0	$2.13	22.6	$0.86
87	508.6	589.2	39.7	43.1	$2,427	$529	21.8%	1,044	$1.82	26.3	$0.90
12	1,010.1	1,100.7	84.6	89.3	$4,909	$1,049	21.4%	1,843	$2.09	21.8	$0.95
T	682.8	767.7	45.2	49.2	$2,864	$566	19.7%	795	$2.89	17.6	$0.74
42	1,339.0	1,569.4	93.7	103.7	$5,891	$676	11.5%	1,054	$4.95	11.3	$0.43
W	152.9	227.3	23.0	26.4	$1,168	$106	9.1%	388	$2.74	16.9	$0.47

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,478	42.6%	4,346	$0.77	47.5	$1.71
G	1,063.5	1,264.1	96.5	104.8	$5,515	$2,101	38.1%	2,750	$1.24	28.5	$1.66
22	1,282.6	1,390.4	87.0	92.8	$5,470	$2,050	37.5%	3,008	$1.14	34.6	$1.47
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,393	31.1%	2,073	$1.49	29.0	$1.27
33	699.8	784.4	53.9	58.3	$3,251	$986	30.3%	1,476	$1.53	27.4	$1.26
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,457	29.2%	2,037	$1.74	24.6	$1.27
91	605.2	672.6	39.6	42.9	$2,535	$626	24.7%	920	$2.08	23.2	$0.93
236-AIRPORT OWL	381.5	439.1	25.8	29.2	$1,550	$371	23.9%	489	$2.41	18.9	$0.84
E	397.2	476.5	26.9	29.9	$1,742	$402	23.1%	822	$1.63	30.5	$0.84
208-LITTLE HAVANA CIRC	533.2	686.8	78.5	86.1	$3,975	$892	22.4%	1,870	$1.65	23.8	$1.30
71	515.9	679.7	42.4	48.9	$2,540	$565	22.3%	3,605	$0.55	85.0	$0.83
137-WEST DADE CONN	780.8	934.4	45.8	51.3	$3,041	$632	20.8%	1,012	$2.38	22.1	$0.68
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,618	$541	20.7%	652	$3.19	16.1	$0.67
73	590.8	705.6	40.5	44.8	$2,545	$518	20.3%	922	$2.20	22.8	$0.73
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$446	19.7%	909	$2.01	23.8	$0.76
75	646.6	690.7	52.3	54.0	$3,109	$597	19.2%	888	$2.83	17.0	$0.86
28	377.9	437.3	25.5	27.9	$1,615	$281	17.4%	463	$2.89	18.2	$0.64
M	558.6	633.4	51.1	55.2	$2,881	$497	17.2%	745	$3.20	14.6	$0.78
238-EAST/WEST CONN	435.0	524.5	38.8	43.4	$2,238	$366	16.4%	511	$3.66	13.2	$0.70
A	124.0	154.8	13.1	14.4	$719	$118	16.4%	181	$3.33	13.8	$0.76
99	406.0	452.0	27.4	29.3	$1,729	$267	15.4%	383	$3.81	14.0	$0.59
104	463.8	516.6	31.2	33.6	$1,961	$297	15.2%	416	$3.99	13.4	$0.58
282-HIALEAH GARDENS CONN	339.2	355.6	30.2	31.1	$1,727	$205	11.9%	351	$4.34	11.6	$0.58
204-KAT KILLIAN	614.7	682.5	31.2	34.0	$2,199	$241	11.0%	365	$5.36	11.7	$0.35
6	309.8	339.0	27.2	28.3	$1,614	$153	9.5%	477	$3.06	17.5	$0.45
152 GABLES CONN	278.4	308.0	28.1	29.8	$1,554	$96	6.2%	151	$9.68	5.4	$0.31
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,576	$81	5.2%	190	$7.88	6.9	$0.24
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$39	4.6%	93	$8.79	5.9	$0.22
248-BRICKELL KEY SHUTTLE	240.0	269.6	12.2	13.6	$869	$34	3.9%	223	$3.74	18.3	$0.12
133-TRI-RAIL AIRPORT	28.5	42.1	10.5	11.8	$473	$0	0.0%	360	$1.31	34.3	$0.00
212-SWEETWATER CIRC	237.9	283.1	31.1	33.2	$1,601	$0	0.0%	101	$15.86	3.2	$0.00
249-COCONUT GROVE CIRC	883.5	983.3	57.7	62.5	3,638.2	$0	0.0%	551	$6.60	9.5	$0.00
TOTAL	**57,920.5**	**64,965.5**	**4,531.3**	**4,852.8**	**$270,770**	**$92,132**	**34.0%**	**144,051**	**$1.24**	**31.8**	**$1.42**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,084.8	150.3	165.5	$10,032	$3,854	38.4%	5,096	$1.21	33.9	$1.25
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$685	26.7%	1,072	$1.76	25.4	$1.02
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,341	22.3%	1,718	$2.71	19.4	$0.67
1	569.8	664.5	40.8	44.4	$2,523	$479	19.0%	855	$2.39	21.0	$0.72
70	851.9	1,108.5	43.3	50.7	$3,059	$539	17.6%	799	$3.15	18.5	$0.49
52	1,236.4	1,443.6	83.0	89.4	$5,249	$843	16.1%	1,373	$3.21	16.5	$0.58
252-CORAL REEF MAX	794.7	881.5	39.7	43.0	$2,838	$412	14.5%	790	$3.07	19.9	$0.47
TOTAL	**8,199.0**	**9,873.0**	**487.7**	**541.4**	**$32,275**	**$8,152**	**25.3%**	**11,703**	**$2.06**	**24.0**	**$0.83**
GRAND TOTAL	**66,119.5**	**74,838.5**	**5,019.0**	**5,394.2**	**$303,045**	**$100,284**	**33.1%**	**155,754**	**$1.30**	**31.0**	**$1.34**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,321	$8,670	65.1%	11,135	$0.42	51.2	$2.49
27	1,398.3	1,663.6	38.9	114.2	$3,890	$2,463	63.3%	3,798	$0.38	97.6	$1.48
11	1,558.6	1,717.6	143.6	151.9	$8,109	$4,928	60.8%	8,513	$0.37	59.3	$2.87
C	699.9	819.9	62.5	68.6	$3,567	$2,022	56.7%	3,090	$0.50	49.4	$2.47
L	1,691.4	1,851.6	142.8	150.1	$8,288	$4,269	51.5%	6,122	$0.66	42.9	$2.31
7	782.8	931.2	64.5	70.8	$3,812	$1,671	43.8%	2,629	$0.81	40.8	$1.79
3	2,415.9	2,817.6	175.6	193.9	$10,761	$4,535	42.1%	5,955	$1.05	33.9	$1.61
J	1,172.7	1,279.8	79.9	84.7	$5,036	$2,023	40.2%	2,879	$1.05	36.0	$1.58
54	1,109.6	1,303.2	10.1	113.8	$2,379	$939	39.5%	1,593	$0.90	157.4	$0.72
9	1,084.3	1,189.1	77.9	83.3	$4,822	$1,896	39.3%	2,882	$1.02	37.0	$1.59
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,543	38.9%	3,159	$1.27	29.6	$1.62
2	366.0	450.0	39.4	44.2	$2,150	$811	37.7%	1,315	$1.02	33.4	$1.80
8	944.8	964.6	77.8	79.7	$4,599	$1,691	36.8%	3,206	$0.91	41.2	$1.75
88	746.4	850.5	60.3	64.9	$3,517	$1,263	35.9%	1,786	$1.26	29.6	$1.48
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,882	32.8%	2,548	$1.52	27.9	$1.18
24	982.9	1,018.0	78.0	79.9	$4,668	$1,467	31.4%	2,551	$1.25	32.7	$1.44
62	1,099.2	1,183.2	100.2	104.5	$5,665	$1,725	30.5%	2,674	$1.47	26.7	$1.46
16	738.4	787.0	62.7	3.3	$3,677	$1,063	28.9%	1,599	$1.63	25.5	$1.35
B	771.4	848.2	44.9	48.6	$2,990	$775	25.9%	1,005	$2.20	22.4	$0.91
21	570.4	605.0	57.4	59.2	$3,176	$768	24.2%	1,188	$2.03	20.7	$1.27
22	1,237.4	1,330.6	84.7	89.7	$5,313	$1,271	23.9%	1,975	$2.05	23.3	$0.95
36	643.8	650.7	52.6	52.9	$3,113	$711	22.8%	1,056	$2.28	20.1	$1.09
10	849.0	897.6	65.7	69.0	$3,963	$891	22.5%	1,424	$2.16	21.7	$0.99
37/72	1,878.7	2,273.5	123.9	134.5	$7,935	$1,776	22.4%	2,973	$2.07	24.0	$0.78
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,253	22.4%	2,086	$2.08	24.1	$0.84
T	672.0	761.4	44.1	48.2	$2,805	$548	19.5%	735	$3.07	16.7	$0.72
87	508.6	589.2	39.7	43.1	$2,427	$387	16.0%	808	$2.52	20.4	$0.66
12	1,010.1	1,100.7	84.4	89.1	$4,903	$721	14.7%	1,285	$3.25	15.2	$0.66
40	1,183.2	1,268.0	72.9	77.8	$4,712	$662	14.1%	1,142	$3.55	15.7	$0.52
28	377.9	437.3	25.5	27.9	$1,615	$182	11.3%	284	$5.05	11.1	$0.42
42	1,339.0	1,609.4	93.3	103.3	$5,876	$499	8.5%	778	$6.91	8.3	$0.31
W	121.7	177.5	18.0	20.4	$936	$77	8.2%	266	$3.23	14.8	$0.43

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,577	50.8%	3,987	$0.63	48.0	$2.18
83	680.1	722.5	55.9	57.6	$3,295	$1,339	40.6%	1,864	$1.05	33.3	$1.85
G	1,034.1	1,251.7	89.8	98.8	$5,222	$1,709	32.7%	2,166	$1.62	24.1	$1.37
246-NIGHT OWL	581.9	634.8	32.2	2.2	$2,098	$533	25.4%	616	$2.54	19.2	$0.84
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,490	$852	24.4%	1,855	$1.42	27.9	$1.29
M	407.1	456.4	36.0	39.5	$2,091	$443	21.2%	661	$2.49	18.3	$0.97
E	397.2	476.5	26.8	29.8	$1,737	$334	19.3%	693	$2.03	25.9	$0.70
A	124.0	154.8	13.1	14.4	$719	$135	18.7%	226	$2.59	17.2	$0.87
32	766.1	796.0	48.0	49.3	$3,097	$544	17.6%	844	$3.02	17.6	$0.68
236-AIRPORT OWL	381.5	439.1	25.7	29.0	$1,543	$258	16.7%	328	$3.92	12.8	$0.59
33	612.4	690.1	47.3	51.2	$2,869	$417	14.5%	688	$3.57	14.6	$0.60
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$328	14.4%	612	$3.17	16.0	$0.56
71	398.4	497.4	33.1	36.8	$2,013	$275	13.7%	2,195	$0.79	66.3	$0.55
238-EAST/WEST CONN	435.0	524.1	39.4	44.0	$2,258	$300	13.3%	498	$3.93	12.7	$0.57
73	379.8	443.0	26.1	28.5	$1,684	$221	13.2%	429	$3.41	16.4	$0.50
104	463.8	516.6	31.2	33.6	$1,961	$256	13.1%	381	$4.48	12.2	$0.50
137-WEST DADE CONN	780.8	951.2	45.5	51.7	$3,029	$386	12.8%	631	$4.19	13.9	$0.41
91	582.3	641.8	41.4	3.1	$2,563	$295	11.5%	441	$5.14	10.7	$0.46
99	391.6	435.4	28.1	1.9	$1,734	$182	10.5%	234	$6.63	8.3	$0.42
75	646.6	690.7	52.3	54.0	$3,109	$325	10.4%	518	$5.37	9.9	$0.47
6	309.8	339.0	26.5	28.3	$1,586	$148	9.4%	365	$3.94	13.8	$0.44
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,200	$175	8.0%	225	$8.99	7.2	$0.26
282-HIALEAH GARDENS CONN	339.2	355.6	30.1	31.0	$1,722	$133	7.7%	231	$6.88	7.7	$0.37
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$45	5.0%	69	$12.56	4.0	$0.25
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$66	4.1%	153	$10.08	5.4	$0.19
152-GABLES CONN	278.4	364.0	28.1	29.8	$1,554	$51	3.3%	116	$12.99	4.1	$0.14
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	219	$1.80	25.8	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.8	21.4	$323	$0	0.0%	128	$2.52	6.5	$0.00
249-COCONUT GROVE CIRC	866.4	967.6	55.4	60.2	$3,526	$0	0.0%	463	$7.62	8.4	$0.00
TOTAL	**49,488.9**	**55,738.1**	**3,627.2**	**3,853.4**	**$221,587**	**$68,710**	**31.0%**	**106,274**	**$1.44**	**29.3**	**$1.23**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,084.8	150.1	165.3	$10,026	$3,214	32.1%	4,151	$1.64	27.7	$1.04
35	1,413.7	1,852.8	81.1	94.4	$5,502	$1,166	21.2%	1,374	$3.16	17.0	$0.63
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$439	17.1%	709	$3.00	16.8	$0.65
1	410.8	489.1	28.9	31.6	$1,793	$268	14.9%	469	$3.25	16.2	$0.55
70	806.7	1,018.9	41.6	48.3	$2,925	$374	12.8%	564	$4.52	13.6	$0.37
52	1,236.4	1,487.6	82.6	89.1	$5,237	$606	11.6%	975	$4.75	11.8	$0.41
252-CORAL REEF	794.7	881.5	39.7	43.0	$2,838	$302	10.7%	550	$4.61	13.9	$0.34
TOTAL	**7,850.5**	**9,488.4**	**466.1**	**517.8**	**$30,889**	**$6,370**	**20.6%**	**8,793**	**$2.79**	**18.9**	**$0.67**
GRAND TOTAL	**57,339.4**	**65,226.5**	**4,093.2**	**4,371.2**	**$252,476**	**$75,080**	**29.7%**	**115,067**	**$1.54**	**28.1**	**$1.15**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JULY 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,104,164	2,445,503	165,361	177,343	9,985,256	3,124,760	31.3%	4,848,837	$1.41	29.3	$1.28
TOTAL SATURDAY	330,598	374,193	25,095	26,971	1,515,227	501,420	33.1%	778,769	$1.30	31.0	$1.34
TOTAL SUNDAY	286,697	326,133	20,466	21,856	1,262,380	375,400	29.7%	575,334	$1.54	28.1	$1.15
MONTHLY TOTAL*	**2,721,459**	**3,145,828**	**210,923**	**226,170**	**$12,762,864**	**$4,001,581**	**31.4%**	**6,202,940**	**$1.41**	**29.4**	**$1.27**

**** Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.***