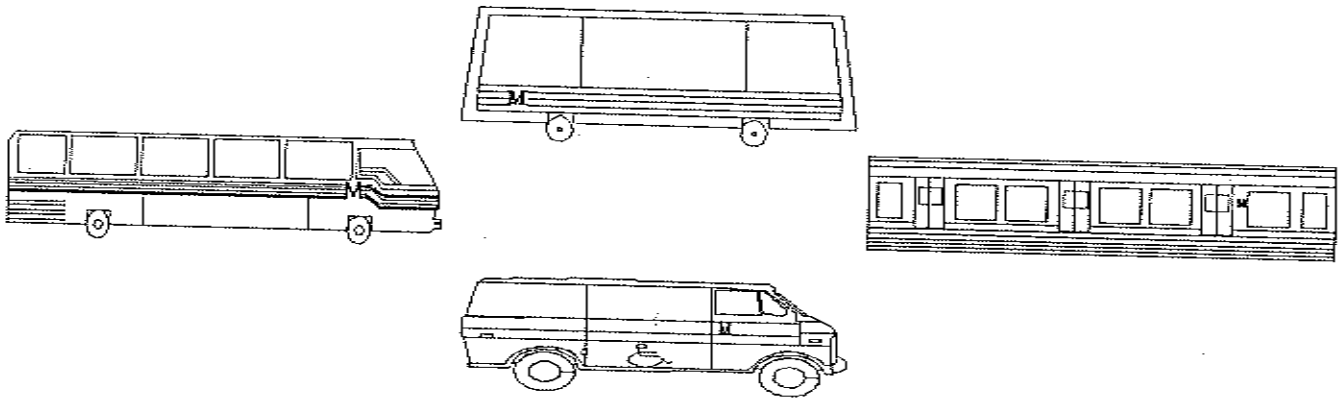
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT
METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



MAY 2004

Prepared by: Performance Reporting

RIDERSHIP TECHNICAL REPORT

TABLE OF CONTENTS

	Page
System Performance Summary	1
Metrobus:	
Boardings by Route	2-5
Boardings by Fare Type	6
Total Holiday Boardings	7
Comparison to Previous Month	8
Comparison to Previous Year	9(a & b)
Parking Patronage Summary	10
Metrorail:	
Boardings by Station	11
Boardings by Fare Type	12
Holiday Boardings by Station	13
Parking Patronage Summary	14
Metromover:	
Boardings by Station	15
Boardings by Fare Type	16
Holiday Boardings by Station	17
Bus Productivity Analysis:	
Weekday Service	18-24
Saturday Service	25-27
Sunday Service	28-30
Total Service	31

SYSTEM PERFORMANCE SUMMARY

MAY 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	237,600	4,753,094	815,993	686,885 (1)	6,255,972
METRORAIL	57,300	1,146,880	124,830	122,083 (1)	1,393,793
METROMOVER	28,700	574,930	66,342	51,274 (1)	692,546
PARATRANSIT					
STS	3,700	N/A	N/A	N/A	127,951
MEDICAID	1,400	N/A	N/A	N/A	43,433
TOTAL	**328,700**	**6,474,904**	**1,007,165**	**860,242**	**8,513,695**

(1) Total Sunday Ridership inculdes May 31, 2004 (Memorial Day). Ridership for that day was as follows:

Metrobus = 99,941
Metrorail = 35,022
Meromover = 8,971

METROBUS
Boardings By Route
MAY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	435	8,704	1,199	1,239	11,143
B	1,590	31,800	2,174	6,641	40,614
C	3,284	65,677	4,552	18,000	88,229
E	1,417	28,338	20,653	3,016	52,007
G	3,277	65,534	4,664	14,733	84,930
H	4,568	91,352	13,179	17,752	122,283
J	4,445	88,897	24,449	16,759	130,105
K	4,582	91,637	18,860	17,437	127,934
L	11,360	227,197	14,716	37,477	279,390
M	1,818	36,367	44,392	3,347	84,105
R	520	10,403	-	-	10,403
S	13,121	262,424	5,021	77,376	344,821
T	2,175	43,492	60,605	5,986	110,083
V	551	11,028	-	-	11,028
W	420	8,404	4,510	1,418	14,331
1	1,852	37,036	3,058	2,372	42,465
2	4,264	85,289	8,060	7,475	100,824
3	7,730	154,595	43,756	35,188	233,539
6	955	19,093	2,622	1,567	23,282
7	4,202	84,044	16,664	14,107	114,815
8	7,528	150,569	25,447	20,828	196,844
9	5,528	110,559	17,246	17,669	145,473
10	2,716	54,318	7,982	9,226	71,527
11	13,049	260,971	60,351	60,351	381,673
12	3,859	77,189	10,255	10,255	97,699

METROBUS
Boardings By Route
MAY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	4,897	97,933	14,329	9,982	122,245
17	5,701	114,025	22,485	12,042	148,553
21	2,594	51,884	8,940	6,804	67,627
22	3,826	76,513	18,151	10,932	105,597
24	4,063	81,264	13,696	14,098	109,058
27	9,523	190,459	33,262	23,483	247,204
28	1,288	25,758	2,369	1,646	29,773
29	726	14,512	-	-	14,512
31	1,846	36,924	5,537	4,719	47,180
32	4,000	79,994	12,767	5,359	98,120
33	2,055	41,094	5,327	3,451	49,872
35	2,016	40,315	8,339	7,517	56,172
36	3,326	66,523	9,169	6,580	82,272
37	3,810	76,198	-	-	76,198
37/72	-	-	17,293	17227.96	34,521
38	3,983	79,667	24,746	23,759	128,171
40	2,741	54,826	9,031	6,921	70,778
42	1,583	31,661	5,637	4,649	41,948
48	782	15,639	-	-	15,639
51-FLAGLER MAX	3,600	71,996	-	-	71,996
52	1,965	39,302	5,883	5,122	50,307
54	2,717	54,349	9,849	6,947	71,145
56	1,021	20,422	-	-	20,422
57	270	5,395	-	-	5,395
62	5,250	105,001	24,262	15,673	144,936
65EX	449	8,981	-	-	8,981

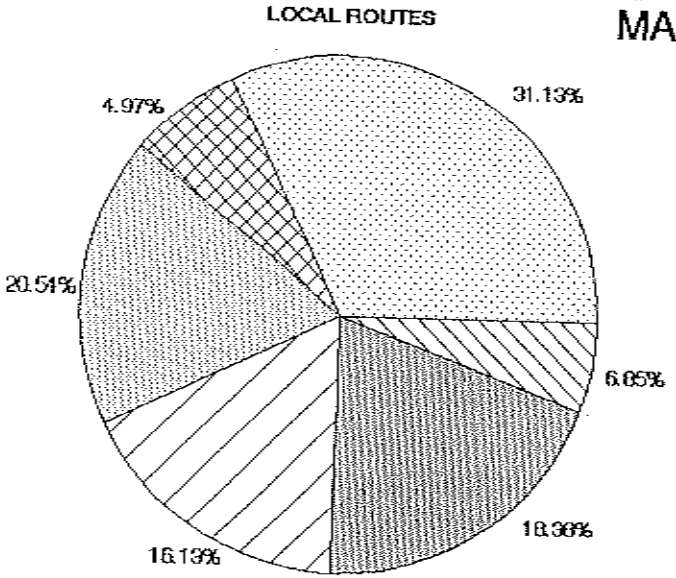
METROBUS
Boardings By Route
MAY 2004

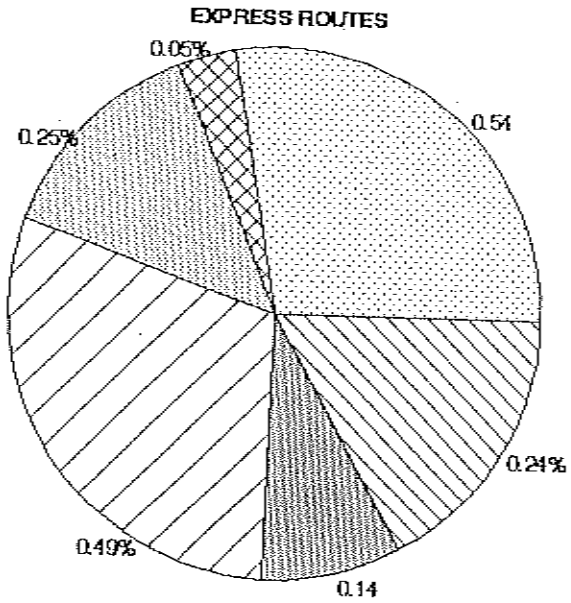
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,542	30,842	3,509	3,426	37,777
71	1,485	29,705	16,045	10,675	56,424
72	1,252	25,034	-	-	25,034
73	2,115	42,300	6,115	2,542	50,956
75	4,334	86,674	4,635	3,826	95,135
77	11,276	225,518	32,636	23,766	281,920
83	4,977	99,531	12,730	8,510	120,771
87	2,482	49,649	5,129	4,037	58,814
88	2,975	59,509	11,876	9,763	81,148
91	1,447	28,933	3,585	2,977	35,495
93 - BISC MAX	2,593	51,870	-	-	51,870
95EX	1,821	36,421	-	-	36,421
97 - 27 MAX	759	15,183	-	-	15,183
99	382	7,650	-	1,062	8,712
104	1,319	26,372	2,002	2,145	30,520
132 -TR-36 ST	31	625	-	-	625
133 - TR-MIA	605	12,100	3,215	648	15,963
137-WEST DADE CONN	1,570	31,404	1,023	4,670	37,097
152-GABLES CONN	109	1,852	5,211	248	7,311
202-LITTLE HAITI CONN	896	17,922	340	3,520	21,782
208-LITTLE HAVANA CIRC	3,390	67,795	2,153	9,808	79,756
212-SWEETWATER CONN	135	2,704	18,083	740	21,527
224-CORAL WAY MAX	383	7,651	-	-	7,651
236-AIRPORT OWL	396	7,918	977	2,578	11,473
238-EAST/WEST CONN	780	15,601	2,284	2,477	20,363
240-BIRD ROAD MAX	384	7,688	-	-	7,688
241-NORTH DADE CONN	304	6,078	-	-	6,078

METROBUS
Boardings By Route
MAY 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	637	12,731	-	-	12,731
243-SEAPORT CONN	241	4,815	2,788	323	7,925
245-OKEECHOBEE CONN	245	4,901	-	-	4,901
246-NIGHT OWL	401	8,022	667	3,523	12,212
248-BRICKELL KEY SHUTTLE	229	4,589	3,119	-	7,707
249-COCONUT GROVE CIRC	912	18,249	252	4,024	22,524
252-CORAL REEF MAX	1,427	28,549	3,472	2,172	34,194
267-LUDLAM MAX	411	8,215	-	-	8,215
278-FLAGAMI MAX	236	4,729	2,715	963	8,408
282-HIALEAH GARDENS CONN	632	12,636	1,036	883	14,555
287-SAGA BAY MAX	299	5,985	-	-	5,985
500-MIDNIGHT OWL	101	2,030	-	-	2,030
KAT-KILLIAN	1,145	22,908	3,433	1,896	28,237
KAT-SUNSET	1,000	20,000	-	-	20,000
KAT-KENDALL	655	13,108	-	-	13,108
GREEN HILLS SHUTTLE	12	46	-	-	46
KINGS CREEK SHUTTLE	2	11	-	-	11
SIERRA LAKES SHUTTLE	7	36	-	-	36
ROBERT SHARPE SHUTTLE	3	12	-	-	12
Special	-	1,443	1,479	913	3,835
Park n Ride	-	-	-	-	-
TOTALS	237,618	4,753,094	815,993	686,885	6,255,972

METROBUS
Total Boardings By Fare Type Per Category
MAY 2004





	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	31.13%
$0.60 Discount Fare	6.85%
Transfers Received	18.36%
Pass Boardings	16.13%
Golden Pass Boarding	20.54%
Token Boardings	4.97%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.54%
$0.75 Discount Fare	0.05%
Transfers Received	0.25%
Pass Boardings	0.49%
Golden Pass Boarding	0.14%
Token Boardings	0.24%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Total Holiday Boardings
MAY 2004

ROUTES	MEMORIAL DAY BOARDINGS 2004
A	338
B	814
C	2,798
E	235
G	2,468
H	3,331
J	1,970
K	2,896
L	4,223
M	416
R	-
S	16,648
T	633
V	-
W	172
1	500
2	996
3	5,086
3/16	-
6	225
7	1,907
8	3,028
9	2,273
9/10	-
10	1,452
11	7,379
12	-
12/21	-
16	1,409
17	1,918
21	-
22	1,438
24	1,597
27	3,389
28	280

ROUTES	MEMORIAL DAY BOARDINGS 2004
29	-
31	883
32	687
33	623
35	767
36	709
37	-
37/72	2,233
38	2,771
40	1,131
42	448
48	-
51-FLAGLER MAX	-
52	804
54	1,202
56	-
57	-
62	1,784
65EX	-
70	608
71	246
72	635
73	273
75	549
77	3,694
83	1,449
87	683
88	1,564
91	502
93 - BISC MAX	-
95EX	-
97 - 27 MAX	-
99	253
104	522
132 -TRI-RAIL DORAL	-

ROUTES	MEMORIAL DAY BOARDINGS 2004
133 - TRI-RAIL AIRPORT	0
137-WEST DADE CONN	640
152-GABLES CONN	41
202-LITTLE HAITI CONN	454
208-LITTLE HAVANA CIRC	634
212-SWEETWATER CONN	0
224-CORAL WAY MAX	-
236-AIRPORT OWL	349
238-EAST/WEST CONN	319
240-BIRD ROAD MAX	-
241-NORTH DADE CONN	-
242-DORAL CONN	-
243-SEAPORT CONN	59
245-OKEECHOBEE CONN	-
246-NIGHT OWL	374
248-BRICKELL KEY SHUTTLE	-
249-COCONUT GROVE CIRC	1,151
252-CORAL REEF MAX	243
267-LUDLAM MAX	-
278-FLAGAMI MAX	73
282-HIALEAH GARDENS CONN	146
287-SAGA BAY MAX	-
500-MIDNIGHT OWL	75
KAT-KILLIAN	547
KAT-SUNSET	-
KAT-KENDALL	-
GREEN HILLS SHUTTLE	-
KINGS CREEK SHUTTLE	-
SIERRA LAKES SHUTTLE	-
ROBERT SHARPE SHUTTLE	-

MEMORIAL DAY 2004
TOTAL BOARDINGS = 99,944

METROBUS
Average Weekday Boardings
Comparison To Previous Month
MAY 2004

ROUTE	APR/04	MAY/04	%DIFF	ROUTE	APR/04	MAY/04	%DIFF
208-LITTLE HAVANA CIRC	595	3,390	470.15%	9	5,339	5,528	3.54%
99	67	382	467.32%	93 - BISC MAX	2,513	2,593	3.22%
6	171	955	456.84%	236-AIRPORT OWL	385	396	2.90%
GREEN HILLS SHUTTLE	3	12	362.50%	K	4,491	4,582	2.02%
500-MIDNIGHT OWL	25	101	303.93%	52	1,927	1,965	1.99%
267-LUDLAM MAX	120	411	242.32%	3	7,583	7,730	1.94%
238-EAST/WEST CONN	257	780	203.51%	51-FLAGLER MAX	3,533	3,600	1.86%
242-DORAL CONN	213	637	198.39%	C	3,227	3,284	1.77%
246-NIGHT OWL	152	401	163.17%	83	4,891	4,977	1.75%
A	172	435	153.52%	73	2,082	2,115	1.61%
282-HIALEAH GARDENS CONN	267	632	136.74%	40	2,705	2,741	1.36%
SIERRA LAKES SHUTTLE	3	7	125.00%	G	3,243	3,277	1.04%
278-FLAGAMI MAX	105	236	124.58%	71	1,470	1,485	1.01%
KINGS CREEK SHUTTLE	1	2	120.00%	10	2,696	2,715	0.73%
287-SAGA BAY MAX	144	299	107.64%	77	11,215	11,276	0.55%
KAT-KILLIAN	559	1,145	104.78%	35	2,006	2,016	0.49%
KAT-SUNSET	507	1,000	97.37%	72	1,246	1,252	0.48%
252-CORAL REEF MAX	742	1,427	92.43%	7	4,195	4,202	0.17%
243-SEAPORT CONN	134	241	79.03%	H	4,562	4,568	0.11%
29	424	726	71.15%	42	1,582	1,583	0.06%
224-CORAL WAY MAX	237	383	61.71%	ROBERT SHARPE SHUTTLE	3	3	0.00%
152-GABLES CONN	72	109	51.43%	8	7,544	7,528	-0.20%
137-WEST DADE CONN	1,111	1,570	41.27%	24	4,071	4,063	-0.20%
65EX	323	449	39.14%	22	3,852	3,826	-0.69%
249-COCONUT GROVE CIRC	694	912	31.45%	32	4,035	4,000	-0.87%
48	605	782	29.23%	95EX	1,837	1,821	-0.89%
KAT-KENDALL	521	655	25.84%	27	9,761	9,523	-2.44%
1	1,460	1,652	25.10%	38	4,088	3,983	-2.55%
W	336	420	24.98%	B	1,643	1,590	-3.23%
56	841	1,021	21.36%	104	1,363	1,319	-3.23%
16	4,207	4,897	16.40%	57	279	270	-3.49%
87	2,133	2,482	16.38%	54	2,825	2,717	-3.81%
97 - 27 MAX	684	759	11.01%	21	2,705	2,594	-4.08%
R	483	520	7.75%	S	13,693	13,121	-4.18%
241-NORTH DADE CONN	284	304	6.85%	M	1,902	1,818	-4.39%
70	1,448	1,542	6.51%	V	579	551	-4.73%
28	1,211	1,288	6.37%	62	5,544	5,250	-5.31%
L	10,694	11,360	6.23%	E	1,506	1,417	-5.92%
75	4,098	4,334	5.74%	H	14,042	13,049	-7.07%
12	3,664	3,859	5.32%	91	1,598	1,447	-9.45%
88	2,828	2,975	5.21%	133 - TRI-RAIL AIRPORT	691	605	-12.50%
37	3,623	3,810	5.16%	212-SWEETWATER CONN	159	135	-15.11%
202-LITTLE HAITI CONN	852	896	5.13%	248-BRICKELL KEY SHUTTLE	273	229	-15.96%
T	2,072	2,175	4.95%	132 -TRI-RAIL DORAL	39	31	-20.34%
17	5,440	5,701	4.80%	31	2,471	1,846	-25.29%
36	3,186	3,326	4.39%				
2	4,101	4,264	3.99%				
J	4,291	4,445	3.59%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year
MAY 2004

ROUTE	MAY/03	MAY/04	%DIFF
6	309	955	209%
29	253	726	187%
48	301	782	160%
202-LITTLE HAITI CONN	351	896	156%
208-LITTLE HAVANA CIRC	1,391	3,390	144%
W	196	420	114%
242-DORAL CONN	358	637	78%
137-WEST DADE CONN	1,021	1,570	54%
243-SEAPORT CONN	160	241	51%
252-CORAL REEF MAX	953	1,427	50%
52	1,366	1,965	44%
KAT-SUNSET	697	1,000	43%
V	386	551	43%
245-OKEECHOBEE CONN	172	245	43%
238-EAST/WEST CONN	552	780	41%
35	1,429	2,016	41%
28	923	1,288	40%
87	1,790	2,482	39%
133 - TRI-RAIL AIRPORT	452	605	34%
236-AIRPORT OWL	299	396	32%
1	1,400	1,852	32%
40	2,099	2,741	31%
97 - 27 MAX	594	759	28%
65EX	352	449	28%
R	415	520	25%
12	3,109	3,859	24%
83	4,076	4,977	22%
A	357	435	22%
93 - BISC MAX	2,137	2,593	21%
42	1,309	1,583	21%
E	1,176	1,417	21%
KAT-KENDALL	545	655	20%
57	228	270	18%
31	1,566	1,846	18%

10% INCREASE TO PREVIOUS YEAR

METROBUS
Average Weekday Boardings
Comparison to Previous Year
MAY 2004

ROUTE	MAY/03	MAY/04	%DIFF
246-NIGHT OWL	346	401	16%
2	3,678	4,264	16%
71	1,287	1,485	15%
7	3,652	4,202	15%
L	9,876	11,360	15%
S	11,412	13,121	15%
10	2,374	2,716	14%
9	4,863	5,528	14%
51-FLAGLER MAX	3,172	3,600	13%
77	9,952	11,276	13%
224-CORAL WAY MAX	338	383	13%
75	3,831	4,334	13%
88	2,637	2,975	13%
72	1,111	1,252	13%
17	5,089	5,701	12%
267-LUDLAM MAX	367	411	12%
32	3,586	4,000	12%
21	2,329	2,594	11%
G	2,944	3,277	11%
11	11,741	13,049	11%
37	3,454	3,810	10%
K	4,157	4,582	10%
62	5,309	5,250	-1%
22	3,872	3,826	-1%
104	1,335	1,319	-1%
16	5,006	4,897	-2%
C	3,414	3,284	-4%
132 -TRI-RAIL DORAL	33	31	-5%
33	2,169	2,055	-5%
56	1,106	1,021	-8%
GREEN HILLS SHUTTLE	13	12	-9%
240-BIRD ROAD MAX	503	384	-24%
SIERRA LAKES SHUTTLE	11	7	-32%
212-SWEETWATER CONN	207	135	-35%
248-BRICKELL KEY SHUTTLE	645	229	-64%
ROBERT SHARPE SHUTTLE	9	3	-66%

10% INCREASE TO PREVIOUS YEAR

10% DECREASE TO PREVIOUS YEAR

METROBUS
Parking Patronage Summary
MAY, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	115	91.3%	23.7%	-17.9%
CORAL REEF DRIVE/TURNPIKE	18	18.9%	-14.3%	-5.3%
CUTLER RIDGE SHOPPING CENTER	52	104.0%	-18.8%	2.0%
GOLDEN GLADES	797	59.0%	2.6%	-0.1%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	39	78.0%	0.0%	2.6%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	11	44.0%	-38.9%	-21.4%
BUSWAY/SW 168TH STREET	127	85.2%	3.3%	-3.8%
TOTAL	1,159	68.9%	2.1%	-2.8%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
MAY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	6,189	123,774	13,229	10,181	2,621	149,805
Dadeland North	6,608	132,154	10,993	7,756	1,910	152,812
South Miami	3,101	62,022	7,799	5,145	1,638	76,604
University	1,837	36,745	2,032	1,708	470	40,956
Douglas	3,434	68,689	7,908	5,909	1,364	83,870
Coconut Grove	1,531	30,630	4,866	3,500	2,044	41,040
Vizcaya	1,203	24,052	3,105	2,331	1,396	30,884
Brickell	2,128	42,558	4,493	3,267	944	51,262
Government Center	10,917	218,337	22,231	16,176	13,530	270,274
Overtown/Arena	775	15,508	2,823	2,553	506	21,390
Culmer	934	18,675	2,358	1,857	400	23,291
Civic Center	5,402	108,041	10,173	5,337	1,072	124,624
Santa Clara	581	11,629	1,953	976	245	14,803
Allapattah	1,939	38,779	4,796	3,558	672	47,805
Earlington Heights	1,332	26,649	3,767	2,533	673	33,622
Brownsville	949	18,982	2,541	1,673	358	23,555
Martin Luther King	1,232	24,644	3,931	2,438	330	31,343
Northside	1,749	34,976	5,394	3,646	2,136	46,152
Tri-Rail	1,252	25,049	2,727	2,236	445	30,457
Hialeah	1,657	33,137	4,001	1,552	923	39,613
Okeechobee	1,841	36,819	2,539	2,037	1,158	42,553
Palmetto	752	15,034	1,170	690	183	17,077
Total	**57,344**	**1,146,880**	**124,830**	**87,061**	**35,022**	**1,393,793**

METRORAIL
BOARDINGS BY FARE TYPE
MAY 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	CASH MACHINE (BROKEN)	MDT EMPLOYEES (FREE)	AUTHORIZED PERSONNEL (FREE)	TOTAL BOARDINGS
Dadeland South	6	54,396	48,524	20,877	210	8,953	753	232	403	5	12,561	943	799	1,236	149,838
Dadeland North	4	30,770	67,373	26,438	353	9,065	455	311	141	8	16,435	319	433	785	152,812
South Miami	8	8,753	27,161	23,386	380	5,893	162	157	288	43	9,937	29	262	145	75,604
University	2	2,452	8,883	5,104	101	16,798	85	167	263	38	6,609	467	15	32	40,956
Douglas	2	22,412	22,264	20,657	190	6,095	141	437	266	44	10,014	845	116	386	83,670
Vizcaya	6	8,328	10,355	3,950	38	3,695	81	259	298	10	5,741	383	140	38	41,043
Brickell	9	12,373	7,664	14,454	65	5,591	256	200	214	156	3,551	27	55	90	30,884
Government Center	238	56,357	109,765	47,081	1,451	19,419	457	695	2,520	0	9,868	93	248	215	51,262
Overtown/Arena	2	3,555	7,113	5,678	56	2,014	54	44	65	253	27,305	253	2,516	1,784	270,274
Culmer	6	5,778	6,875	5,162	51	2,211	109	159	66	0	2,420	13	125	52	21,390
Civic Center	9	5,593	50,071	33,516	178	11,712	498	279	1,482	1	20,269	573	73	358	124,624
Santa Clara	1	771	3,337	5,923	24	1,367	56	9	123	1	2,814	25	98	254	14,603
Allapattah	4	11,572	15,603	9,517	64	4,706	222	150	121	0	4,819	325	303	399	47,805
Earlington Heights	8	9,086	8,970	7,535	46	3,386	153	50	47	5	3,715	52	331	244	33,622
Brownsville	10	4,035	6,770	6,692	79	2,126	150	47	51	0	3,246	125	138	44	23,555
Martin Luther King	5	12,882	9,286	3,576	26	3,174	118	96	113	0	1,409	70	75	514	31,343
Northside	9	12,322	13,945	11,937	71	3,067	78	173	155	37	4,135	88	110	23	46,152
Tri-Rail	4	6,099	7,369	4,643	21	1,525	263	31	7,022	0	3,234	14	24	215	30,457
Hialeah	18	10,730	11,637	7,436	31	4,917	145	256	261	38	4,030	61	41	12	39,613
Okeechobee	1	8,091	15,980	9,247	64	2,938	52	55	236	39	5,651	8	119	70	42,553
Palmetto	0	3,914	4,768	4,448	41	1,183	18	23	137	0	2,095	4	283	151	17,077
TOTAL BOARDING	**355**	**299,921**	**471,806**	**290,749**	**3,561**	**123,173**	**4,513**	**4,102**	**14,429**	**648**	**162,703**	**4,689**	**6,237**	**6,907**	**1,393,793**
MOVER-RAIL		**43,862**	**71,425**	**26,130**	**1,128**	**12,161**	**0**	**615**	**1,431**	**159**	**0**	**616**	**616**	**682**	**158,834**
METRORAIL (total	**355**	**256,059**	**400,381**	**264,619**	**2,434**	**111,012**	**4,513**	**3,487**	**12,998**	**489**	**162,077**	**4,073**	**5,555**	**6,225**	**1,234,959**

METRORAIL
HOLIDAY BOARDINGS BY STATION
MAY 2004

STATIONS	MEMORIAL DAY 2003	MEMORIAL DAY 2004
Dadeland South	1,757	2,621
Dadeland North	1,541	1,910
South Miami	1,004	1,638
University	227	470
Douglas	927	1,364
Coconut Grove	390	2,044
Vizcaya	454	1,396
Brickell	795	944
Government Center	2,586	13,530
Overtown/Arena	425	506
Culmer	294	400
Civic Center	634	1,072
Santa Clara	145	245
Allapattah	564	672
Earlington Heights	466	673
Brownsville	244	358
Martin Luther King	365	330
Northside	536	2,136
Tri-Rail	434	445
Hialeah	504	923
Okeechobee	363	1,158
Palmetto	n/a	183
TOTAL	**14,655**	**35,022**

*** Increase ridership due to VP Records Reggae & Hip-hop Festival & Concert at Bayfront Park**

METRORAIL
Parking Patronage Summary
MAY, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,302	100%	0.08%	0.77%
DADELAND NORTH	1,945	100%	0.05%	1.46%
SOUTH MIAMI	932	53%	-5.95%	3.56%
UNIVERSITY	187	97%	15.43%	-2.09%
DOUGLAS ROAD	181	92%	-2.69%	-2.16%
COCONUT GROVE	97	49%	10.23%	-2.02%
VIZCAYA	48	53%	4.35%	2.13%
OVERTOWN/ARENA	26	74%	-25.71%	-25.71%
SANTA CLARA	19	23%	n/a	-9.52%
ALLAPATTAH	16	25%	23.08%	77.78%
EARLINGTON HEIGHTS	51	55%	-1.92%	-5.56%
BROWNSVILLE	17	4%	6.25%	-5.56%
NORTHSIDE	181	64%	2.84%	1.12%
HIALEAH	113	52%	1.80%	5.61%
OKEECHOBEE	639	73%	-8.71%	1.11%
PALMETTO	165	24%	n/a	1.23%
TOTAL	**5,919**	**70%**	**1.68%**	**1.20%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King is under construction.

METROMOVER
BOARDINGS BY STATION
MAY 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
School Board	799	15,973	3,105	1,980	420	21,477
Omni	1,244	24,888	3,205	2,043	433	30,569
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	261	5,222	663	423	90	6,398
Park West	305	6,100	1,049	669	142	7,960
Freedom Tower	375	7,507	1,221	778	165	9,671
Government Center	16,790	335,793	39,977	25,491	5,406	406,668
Miami Avenue	1,167	23,338	2,591	1,652	350	27,931
Third Street	187	3,733	548	349	74	4,705
Knight Center	713	14,260	1,526	973	206	16,965
Bayfront Park	1,733	34,660	4,463	2,846	603	42,571
First Street	480	9,608	1,909	1,217	258	12,993
College/Bayside	532	10,649	981	626	133	12,388
College North	649	12,974	1,202	767	163	15,106
Arena/State Plaza	391	7,813	956	610	129	9,508
Riverwalk	129	2,570	174	111	24	2,880
Fifth Street	276	5,528	333	212	45	6,119
Eighth Street	423	8,466	741	473	100	9,780
Tenth Street	302	6,038	392	250	53	6,734
Brickell	1,590	31,791	853	544	115	33,304
Financial District	401	8,017	452	288	61	8,818
Total	**28,747**	**574,930**	**66,342**	**42,303**	**8,971**	**692,546**

METROMOVER
BOARDINGS BY FARE TYPE
MAY 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	21,478	21,477
Omni		0	0	0	0	0	0	0	0	0	30,569	30,569
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6,398	6,398
Park West		0	0	0	0	0	0	0	0	0	7,960	7,960
Freedom Tower		0	0	0	0	0	0	0	0	0	9,671	9,671
Government Center	81,589	0	0	0	0	0	0	0	0	0	325,079	406,668
Miami Avenue		0	0	0	0	0	0	0	0	0	27,931	27,931
Third Street		0	0	0	0	0	0	0	0	0	4,705	4,705
Knight Center		0	0	0	0	0	0	0	0	0	16,965	16,965
Bayfront Park		0	0	0	0	0	0	0	0	0	42,571	42,571
First Street		0	0	0	0	0	0	0	0	0	12,993	12,993
College/Bayside		0	0	0	0	0	0	0	0	0	12,388	12,388
College North		0	0	0	0	0	0	0	0	0	15,106	15,106
Arena/State Plaza		0	0	0	0	0	0	0	0	0	9,508	9,508
Riverwalk		0	0	0	0	0	0	0	0	0	2,880	2,880
Fifth Street		0	0	0	0	0	0	0	0	0	6,119	6,119
Eigth Street		0	0	0	0	0	0	0	0	0	9,780	9,780
Tenth Street		0	0	0	0	0	0	0	0	0	6,734	6,734
Brickell	18,205	0	0	0	0	0	0	0	0	0	15,099	33,304
Financial District		0	0	0	0	0	0	0	0	0	8,818	8,818
TOTAL	**99,794**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**592,753**	**692,546**

METROMOVER
HOLIDAY BOARDINGS BY STATION
MAY 2004

STATIONS	MEMORIAL DAY 2003	MEMORIAL DAY 2004
School Board	2,295	420
Omni	703	433
Bicentennial Park	-	-
Eleventh Street	98	90
Park West	42	142
Freedom Tower	158	165
Government Center	2,800	5,406
Miami Avenue	139	350
Third Street	58	74
Knight Center	188	206
Bayfront Park	425	603
First Street	237	258
College/Bayside	920	133
College North	78	163
Arena/State Plaza	129	129
Riverwalk	38	24
Fifth Street	18	45
Eighth Street	78	100
Tenth Street	60	53
Brickell	384	115
Financial District	183	61
TOTAL	**9,031**	**8,971**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	2,637.0	2,990.6	224.2	233.0	$13,548	$7,740	57.1%	11,276	$0.52	50.3	$2.59
11	2,416.7	2,628.9	250.3	262.4	$13,841	$7,558	54.6%	13,049	$0.48	52.1	$2.88
27	2,539.3	2,824.4	207.8	218.8	$12,179	$6,364	52.3%	9,523	$0.61	45.8	$2.25
3/16	3,822.3	4,066.9	309.0	321.0	$18,215	$9,463	51.9%	12,626	$0.69	40.9	$2.33
L	3,022.6	3,335.4	258.6	273.7	$15,020	$7,633	50.8%	11,360	$0.65	43.9	$2.29
S	4,505.9	5,079.7	344.3	367.2	$20,632	$10,325	50.0%	13,121	$0.79	38.1	$2.03
2	988.5	1,169.0	103.3	113.2	$5,730	$2,760	48.2%	4,264	$0.70	41.3	$2.36
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,374	47.2%	5,250	$0.72	42.0	$2.34
9	1,632.6	1,762.2	138.4	145.6	$8,205	$3,780	46.1%	5,528	$0.80	39.9	$2.15
83	1,668.1	1,906.7	134.9	144.4	$8,132	$3,619	44.5%	4,977	$0.91	36.9	$1.90
88	982.5	1,185.3	79.1	87.9	$4,747	$2,071	43.6%	2,975	$0.90	37.6	$1.75
17	1,778.3	1,964.7	138.5	146.8	$8,396	$3,488	41.5%	5,701	$0.86	41.2	$1.78
36	1,147.7	1,273.9	100.6	106.3	$5,924	$2,384	40.3%	3,326	$1.06	33.1	$1.87
8	2,025.6	2,150.9	181.5	189.8	$10,534	$4,155	39.4%	7,528	$0.85	41.5	$1.93
33	836.8	993.5	73.8	83.2	$4,324	$1,394	32.2%	2,055	$1.43	27.9	$1.40
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,721	31.8%	4,000	$1.46	28.4	$1.27
8	1,104.6	1,253.9	62.6	69.9	$4,293	$1,212	28.2%	1,590	$1.94	25.4	$0.97
24	1,781.1	1,854.9	159.7	163.5	$9,136	$2,477	27.1%	4,063	$1.64	25.4	$1.34
40	1,790.3	1,930.7	133.7	140.8	$8,197	$1,673	20.4%	2,741	$2.38	20.5	$0.87
TOTAL	**38,067.4**	**41,950.5**	**3,166.0**	**3,349.5**	**$186,771**	**$84,193**	**45.1%**	**124,954**	**$0.82**	**39.5**	**$2.01**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	1,377.3	1,500.1	108.2	113.7	$6,481	$3,124	48.2%	4,334	$0.77	40.1	$2.08
21	793.5	851.9	74.7	77.2	$4,204	$1,706	40.6%	2,594	$0.96	34.7	$2.00
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,467	40.3%	3,277	$1.11	31.6	$1.64
J	1,757.5	1,982.2	138.3	149.1	$8,314	$3,159	38.0%	4,445	$1.16	32.1	$1.59
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,415	37.8%	4,582	$1.23	30.9	$1.51
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,486	37.4%	4,202	$0.99	36.1	$1.76
12	1,023.8	1,115.2	98.4	103.2	$5,477	$2,029	37.0%	3,859	$0.89	39.2	$1.82
22	1,582.9	1,706.8	126.7	132.6	$7,612	$2,671	35.1%	3,826	$1.29	30.2	$1.57
C	1086	1,190.3	108.5	113.5	$5,988	$2,101	35.1%	3,284	$1.18	30.3	$1.76
H	2,124	2,217	162	166	$9,754	$3,419	35.1%	4,568	$1.39	28.2	$1.54
T	1119.9	1271.4	84.1	90.4	$5,149	$1,719	33.4%	2,175	$1.58	25.9	$1.35
37	1,478.3	1,775.0	123.2	136.7	$7,234	$2,282	31.5%	3,810	$1.30	30.9	$1.29
87	917.8	1,087.2	74.5	82.7	$4,437	$1,310	29.5%	2,482	$1.26	33.3	$1.21
71	639.1	800.2	57.6	64.8	$3,332	$983	29.5%	1,485	$1.58	25.8	$1.23
73	990.9	1,276.7	82.1	94.0	$4,916	$1,345	27.4%	2,115	$1.69	25.8	$1.05
28	736.5	864.5	50.8	55.6	$3,194	$850	26.6%	1,288	$1.82	25.4	$0.98
104	855.9	936.7	57.9	61.2	$3,643	$968	26.6%	1,319	$2.03	22.8	$1.03
91	988.7	1,102.7	63.7	68.8	$4,193	$1,002	23.9%	1,447	$2.21	22.7	$0.91
54	1,333.3	1,613.5	126.5	142.8	$7,199	$1,619	22.5%	2,717	$2.05	21.1	$1.00
M	965.7	1,025.0	89.4	93.2	$5,059	$1,135	22.4%	1,818	$2.16	20.3	$1.11
A	251.1	308.9	27.0	29.4	$1,471	$316	21.5%	435	$2.65	16.1	$1.02
E	1,232.5	1,420.0	85.5	93.1	$5,419	$1,027	19.0%	1,417	$3.10	16.6	$0.72
72	1,162.4	1,321.2	82.4	90.0	$5,113	$854	16.7%	1,252	$3.40	15.2	$0.65
56	849.3	920.0	57.3	60.6	$3,610	$587	16.3%	1,021	$2.96	17.8	$0.64
42	1,442.0	1,724.4	109.5	120.9	$6,630	$1,062	16.0%	1,583	$3.52	14.5	$0.62
6	445.8	528.0	37.8	42.5	$2,344	$353	15.1%	955	$2.09	25.3	$0.67
V	464.4	538.0	34.5	38.1	$2,254	$309	13.7%	551	$3.53	16.0	$0.57
R	623.9	816.0	36.3	43.4	$2,487	$340	13.7%	520	$4.13	14.3	$0.42
48	608.5	856.4	61.5	74.8	$3,471	$443	12.8%	782	$3.87	12.7	$0.52
99	637.7	759.1	47.10	52.8	$2,946	$303	10.3%	383	$6.91	8.1	$0.40
W	152.9	227.3	23.0	26.4	$1,168	$104	8.9%	420	$2.53	18.3	$0.46
TOTAL	**32,111.9**	**36,911.7**	**2,598.4**	**2,815.5**	**$154,900**	**$45,488**	**29.4%**	**68,945**	**$1.59**	**26.5**	**$1.23**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,856	41.9%	2,716	$0.95	36.5	$1.98
29	303.2	358.8	26.6	29.2	$1,540	$301	19.6%	726	$1.71	27.3	$0.84
TOTAL	**1,194.2**	**1,298.1**	**101.1**	**106.3**	**$5,974**	**$2,157**	**36.1%**	**3,442**	**$1.11**	**34.0**	**$1.66**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	60.0	70.4	$3,928	$1,929	49.1%	2,594	$0.77	43.2	$1.73
51-FLAGLER MAX	1,797.1	2,147.1	130.0	146.1	$8,199	$2,524	30.8%	3,600	$1.58	27.7	$1.18
95-EXPRESS	1,506.6	2,549.7	78.5	114.5	$6,194	$1,887	30.5%	1,821	$2.36	23.2	$0.74
272-KAT - SUNSET	746.2	995.6	48.4	60.8	$3,293	$951	28.9%	1,000.0	$2.34	20.7	$0.96
288-KAT - KENDALL	432.4	594.4	26.7	34.2	$1,874	$535	28.6%	655	$2.04	24.5	$0.90
97-27 AVE MAX	443.8	559.4	26.9	31.7	$1,899	$511	26.9%	759	$1.83	28.3	$0.91
267-LUDLAM MAX	255.6	341.2	23.3	28.1	$1,427	$299	21.0%	411	$2.75	17.6	$0.88
204-KAT - KILLIAN	1,478.8	1,926.0	77.8	98.1	$5,785	$976	16.9%	1,145	$4.20	14.7	$0.51
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$250	12.7%	383	$4.51	12.8	$0.46
240-BIRD ROAD MAX	755.3	1,061.3	43.3	55.4	$2,994	$364	12.1%	384	$6.84	8.9	$0.34
TOTAL	**8,690.6**	**11,829.5**	**544.7**	**676.1**	**$37,566**	**$10,227**	**27.2%**	**12,752**	**$2.14**	**23.4**	**$0.86**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$1,500	33.8%	3,390	$0.87	39.0	$1.91
137-WEST DADE CONN	1,073.6	1,407.2	63.8	76.9	$4,333	$1,028	23.7%	1,570	$2.10	24.6	$0.73
242-DORAL CONN	393.9	437.0	36.5	39.1	$2,131	$382	17.9%	637	$2.75	17.4	$0.87
202-LITTLE HAITI CONN	470.4	588.4	45.3	52.0	$2,530	$443	17.5%	896	$2.33	19.8	$0.75
238-EAST/WEST CONN	615.0	792.9	55.3	65.2	$3,252	$501	15.4%	780	$3.53	14.1	$0.63
282-HIALEAH GARDENS CONN	471.9	586.5	41.1	46.5	$2,423	$366	15.1%	632	$3.26	15.4	$0.62
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$166	13.2%	241	$4.53	10.7	$0.61
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$130	9.8%	229	$5.23	9.8	$0.43
245-OKEE CONN	312.8	315.6	28.3	29.0	$1,658	$123	7.4%	245	$6.26	8.7	$0.39
241-NORTH DADE CONN	702.8	784.0	45.4	49.2	$2,944	$205	6.9%	304	$9.02	6.7	$0.26
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$95	5.7%	236	$6.71	7.9	$0.27
152-GABLES CONN	278.4	308.0	27.9	29.7	$1,547	$63	4.1%	93	$16.03	3.3	$0.20
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	125	$2.80	22.5	$0.00
133-TRI-RAIL AIRPORT	55.5	69.1	15.3	16.5	$691	$0	0.0%	2,420	$0.29	158.2	$0.00
212-SWEETWATER CIRC	292.5	348.5	37.3	40.3	$1,914	$0	0.0%	135	$14.15	3.6	$0.00
249-COCONUT GROVE CIRC	912.0	1,113.0	59.6	68.4	$3,752	$0	0.0%	912	$4.11	15.3	$0.00
TOTAL	**7,034.2**	**8,541.2**	**624.0**	**698.5**	**$36,236**	**$5,002**	**5.7%**	**12,845**	**$6.71**	**7.9**	**$0.27**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
236-AIRPORT OWL	381.5	439.1	25.7	29.3	$1,543	$290	18.8%	396	$3.17	15.4	$0.66
246-NIGHT OWL-MON-THU	571.2	641.6	32.2	2.8	$2,081	$315	15.2%	354	$4.99	11.0	$0.49
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$357	13.0%	401	$5.98	9.0	$0.44
500-MIDNIGHT OWL	254.0	295.0	13.9	16.1	$911	$70	7.7%	102	$8.28	7.3	$0.24
TOTAL	**1,921.8**	**2,180.0**	**116.1**	**51.9**	**$7,290**	**$1,033**	**14.2%**	**1,252**	**$5.00**	**10.8**	**$0.47**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
65	198.9	276.2	13.4	17.6	$934	$350	37.5%	449	$1.30	33.5	$1.27
31-BUSWAY LOCAL	783.0	949.3	57.1	63.1	$3,543	$1,217	34.3%	1,846	$1.26	32.3	$1.28
38-BUSWAY MAX	2,690.2	3,393.7	160.3	184.5	$10,677	$3,282	30.7%	3,983	$1.86	24.9	$0.97
1	927.4	1,100.4	67.7	74.2	$4,202	$1,128	26.8%	1,852	$1.66	27.3	$1.02
35	1,784.0	2,287.8	102.3	118.0	$6,866	$1,568	22.8%	2,016	$2.63	19.7	$0.69
52	1,470.5	1,645.4	104.3	109.5	$6,442	$1,304	20.2%	1,965	$2.61	18.8	$0.79
252-CORAL REEF MAX	1,055.6	1,408.0	59.4	74.0	$4,144	$812	19.6%	1,427	$2.33	24.0	$0.58
70	1,551.7	2,038.2	82.1	97.3	$5,758	$1,099	19.1%	1,542	$3.02	18.8	$0.54
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$219	18.4%	299	$3.25	17.2	$0.55
57	278.3	362.4	19.9	23.9	$1,295	$174	13.5%	270	$4.16	13.6	$0.48
TOTAL	**11,008.1**	**13,861.3**	**683.9**	**784.5**	**$45,051**	**$11,152**	**24.8%**	**15,650**	**$2.17**	**22.9**	**$0.80**
GRAND TOTAL	**100,028.2**	**116,572.3**	**7,834.2**	**8,482.2**	**$473,790**	**$159,251**	**33.6%**	**239,840**	**$1.31**	**30.6**	**$1.37**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,054.9	2,267.9	191.4	202.3	$10,856	$7,230	66.6%	12,070	$0.30	63.1	$3.19
62	1,099.2	1,099.2	100.2	104.5	$5,665	$3,138	55.4%	4,852	$0.52	48.4	$2.85
S	3,889.2	3,889.2	288.8	306.6	$17,451	$9,415	53.9%	12,121	$0.66	42.0	$2.42
L	2,222.8	2,222.8	190.4	200.0	$10,999	$5,931	53.9%	8,878	$0.57	46.6	$2.67
77	1,866.9	1,921.0	140.3	143.8	$8,516	$4,447	52.2%	6,527	$0.62	46.5	$2.31
27	1,935.5	2,273.3	141.6	154.3	$8,631	$4,439	51.4%	6,652	$0.63	47.0	$1.95
J	1,307.0	1,307.0	89.1	93.1	$5,585	$2,692	48.2%	3,772	$0.77	42.3	$2.06
3	3,150.6	3,676.5	232.0	255.9	$14,162	$6,503	45.9%	8,751	$0.88	37.7	$1.77
21	570.4	570.4	57.4	59.2	$3,176	$1,450	45.6%	1,788	$0.97	31.1	$2.54
16	937.2	991.2	71.5	74.5	$4,312	$1,936	44.9%	2,866	$0.83	40.1	$1.95
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,351	43.7%	3,449	$0.88	39.1	$1.79
C	1,088.9	1,088.9	107.7	118.1	$5,964	$2,548	42.7%	4,131	$0.83	38.4	$2.34
7	1,048.5	1,272.5	84.6	94.0	$5,054	$2,152	42.6%	3,333	$0.87	39.4	$1.69
36	649.5	649.5	53.0	53.6	$3,138	$1,307	41.6%	1,834	$1.00	34.6	$2.01
H	2,123.7	2,272.4	156.6	164.8	$9,563	$3,839	40.1%	4,890	$1.17	31.2	$1.69
8	1,382.4	1,422.8	120.6	123.8	$6,988	$2,801	40.1%	5,089	$0.82	42.2	$1.97
88	936.1	1,102.7	80.9	88.1	$4,657	$1,698	36.5%	2,375	$1.25	29.4	$1.54
2	524.6	636.6	53.8	60.2	$2,970	$1,075	36.2%	1,612	$1.18	30.0	$1.69
K	1,403.8	1,403.8	103.3	115.0	$6,300	$2,147	34.1%	2,943	$1.41	28.5	$1.53
24	1,062.5	1,113.9	85.1	87.4	$5,052	$1,683	33.3%	2,739	$1.23	32.2	$1.51
10	877.3	931.3	70.0	73.0	$4,163	$1,136	27.3%	1,596	$1.90	22.8	$1.22
B	771.4	771.4	44.8	48.5	2,989.5	725.1	24.3%	910.4	$2.49	20.3	$0.94
37/72	1,878.7	2,141.3	136.6	146.3	$8,401	$2,032	24.2%	3,459	$1.84	25.3	$0.95
12	1,010.1	1,010.1	84.6	89.3	$4,909	$1,166	23.7%	2,051	$1.82	24.2	$1.15
87	508.6	589.2	39.7	43.1	$2,427	$573	23.6%	1,026	$1.81	25.9	$0.97
40	1,183.2	1,268.0	73.1	78.0	$4,719	$1,107	23.5%	1,806	$2.00	24.7	$0.87
T	682.8	682.8	45.2	49.2	$2,864	$651	22.7%	902	$2.45	19.9	$0.95
54	1,109.6	1,287.6	106.4	114.7	$5,908	$1,043	17.6%	1,970	$2.47	18.5	$0.81
42	1,339.0	1,339.0	93.7	103.7	$5,891	$744	12.6%	1,127	$4.57	12.0	$0.56
W	152.9	152.9	23.0	26.4	$1,168	$102	8.7%	400	$2.66	17.4	$0.66

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,731	46.9%	4,497	$0.69	49.1	$1.89
22	1,282.6	1,390.4	86.1	91.8	$5,435	$2,498	46.0%	3,630	$0.81	42.2	$1.80
208-LITTLE HAVANA CIRC	533.2	533.2	78.5	86.1	$3,975	$1,572	39.5%	3,617	$0.66	46.1	$2.95
A	124.0	124.0	13.1	14.4	$719	$279	38.8%	435	$1.01	33.1	$2.25
G	1,063.5	1,264.1	96.1	104.5	$5,501	$2,101	38.2%	2,636	$1.29	27.4	$1.66
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,805	36.1%	2,546	$1.25	30.7	$1.58
32	1,039.8	1,039.8	71.5	74.0	$4,475	$1,606	35.9%	2,553	$1.12	35.7	$1.54
33	699.8	784.4	53.9	58.3	$3,251	$887	27.3%	1,065	$2.22	19.8	$1.13
E	397.2	476.5	26.9	29.9	$1,742	$467	26.8%	933	$1.37	34.7	$0.98
71	515.9	679.7	42.4	48.9	$2,540	$650	25.6%	3,209	$0.59	75.7	$0.96
M	558.6	558.6	51.1	55.2	$2,881	$719	24.9%	1,004	$2.15	19.7	$1.29
73	590.8	705.6	40.5	44.8	$2,545	$630	24.8%	1,223	$1.57	30.2	$0.89
104	463.8	516.6	31.2	33.6	$1,961	$461	23.5%	643	$2.33	20.6	$0.89
236-AIRPORT OWL	381.5	439.1	25.8	29.2	$1,550	$348	22.5%	457	$2.63	17.7	$0.79
137-WEST DADE CONN	780.8	934.4	45.8	51.3	$3,041	$663	21.8%	1,042	$2.28	22.7	$0.71
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,618	$552	21.1%	624	$3.31	15.4	$0.68
75	646.6	690.7	52.3	54.0	$3,109	$613	19.7%	927	$2.69	17.7	$0.89
91	605.2	672.6	39.6	42.9	$2,535	$480	19.0%	717	$2.87	18.1	$0.71
28	377.9	437.3	25.5	27.9	$1,615	$298	18.5%	474	$2.78	18.6	$0.68
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$381	16.8%	687	$2.75	18.0	$0.65
238-EAST/WEST CONN	435.0	524.5	38.8	43.4	$2,238	$356	15.9%	558	$3.37	14.4	$0.68
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,201	$274	12.5%	431	$4.47	13.8	$0.40
6	309.8	309.8	27.2	28.3	$1,614	$175	10.9%	524	$2.74	19.3	$0.57
99	415.3	461.3	27.4	29.3	$1,744	$185	10.6%	240	$6.50	8.8	$0.40
282-HIALEAH GARDENS CONN	321.6	338.0	30.1	31.1	$1,697	$163	9.6%	296	$5.19	9.8	$0.48
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,576	$104	6.6%	207	$7.11	7.5	$0.31
243-SEAPORT CONN	153.6	153.6	15.7	17.0	$861	$54	6.3%	133	$6.04	8.5	$0.35
248-BRICKELL KEY SHUTTLE	240.0	240.0	12.2	13.6	$869	$52	5.9%	50	$16.23	4.1	$0.22
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$49	3.1%	68	$22.11	2.4	$0.16
133-TRI-RAIL AIRPORT	28.5	28.5	10.5	11.8	473.0	$0	0.0%	205	$2.31	19.5	$0.00
212-SWEETWATER CIRC	237.9	283.1	31.1	33.2	$1,601	$0	0.0%	195	$8.20	6.3	$0.00
249-COCONUT GROVE CIRC	883.5	1,082.4	57.7	65.7	$3,638	$0	0.0%	694	$5.24	12.0	$0.00
TOTAL	**57,912.2**	**62,644.5**	**4,524.4**	**4,846.7**	**$270,504**	**$99,211**	**36.7%**	**152,442**	**$1.12**	**33.7**	**$1.58**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,218.8	147.4	165.8	$9,925	$3,722	37.5%	4,950	$1.25	33.6	$1.16
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$701	27.3%	1,107	$1.69	26.3	$1.04
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,323	22.0%	1,668	$2.81	18.8	$0.66
52	1,236.4	1,443.6	82.8	89.3	$5,245	$834	15.9%	1,177	$3.75	14.2	$0.58
70	851.9	1,108.5	43.3	50.7	$3,059	$468	15.3%	702	$3.69	16.2	$0.42
1	569.8	664.5	40.8	44.4	$2,523	$327	13.0%	612	$3.59	15.0	$0.49
252-CORAL REEF MAX	794.7	962.3	39.6	46.0	$2,833	$339	12.0%	543	$4.59	13.7	$0.35
TOTAL	**8,199.0**	**10,087.8**	**484.5**	**544.5**	**$32,159**	**$7,714**	**24.0%**	**10,758**	**$2.27**	**22.2**	**$0.76**
GRAND TOTAL	**66,111.2**	**72,732.3**	**5,008.9**	**5,391.2**	**$302,663**	**$106,925**	**35.3%**	**163,200**	**$1.20**	**32.6**	**$1.47**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,322	$9,954	74.7%	12,896	$0.26	59.3	$2.86
27	1,398.3	1,663.6	38.9	114.2	$3,890	$2,607	67.0%	3,914	$0.33	100.6	$1.57
11	1,558.6	1,717.6	143.6	151.9	$8,109	$4,763	58.7%	8,419	$0.40	58.6	$2.77
C	699.9	819.9	62.5	68.6	$3,567	$1,894	53.1%	3,000	$0.56	48.0	$2.31
L	1,691.4	1,851.6	142.8	150.1	$8,288	$4,376	52.8%	6,246	$0.63	43.8	$2.36
3	2,415.9	2,832.8	170.6	188.7	$10,536	$4,601	43.7%	5,865	$1.01	34.4	$1.62
9	1,084.3	1,189.1	77.9	83.3	$4,822	$2,029	42.1%	2,945	$0.95	37.8	$1.71
8	944.8	964.6	77.8	79.7	$4,599	$1,927	41.9%	3,471	$0.77	44.6	$2.00
J	1,172.7	1,279.8	79.9	84.7	$5,036	$2,028	40.3%	2,793	$1.08	35.0	$1.58
7	782.8	931.2	64.5	70.8	$3,812	$1,503	39.4%	2,351	$0.98	36.5	$1.61
2	366.0	450.0	39.4	44.2	$2,150	$823	38.3%	1,246	$1.06	31.6	$1.83
K	1,358.2	1,593.0	91.2	100.4	$5,743	$2,160	37.6%	2,906	$1.23	31.9	$1.36
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,379	36.4%	2,959	$1.41	27.7	$1.51
16	738.4	781.6	53.4	2.9	$3,294	$1,139	34.6%	1,664	$1.30	31.2	$1.46
24	982.9	1,018.0	78.0	79.9	$4,668	$1,456	31.2%	2,350	$1.37	30.1	$1.43
B	771.4	848.2	44.9	48.6	$2,990	$888	29.7%	1,107	$1.90	24.7	$1.05
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,661	29.3%	2,612	$1.53	26.1	$1.40
54	1,109.6	1,303.2	10.1	113.8	$2,379	$641	26.9%	1,158	$1.50	114.4	$0.49
21	570.4	605.0	57.4	59.2	$3,176	$839	26.4%	1,134	$2.06	19.8	$1.39
T	672.0	761.4	44.1	48.2	$2,805	$725	25.8%	998	$2.09	22.6	$0.95
10	849.0	897.6	65.7	69.0	$3,963	$1,003	25.3%	1,538	$1.92	23.4	$1.12
36	643.8	650.7	52.6	52.9	$3,113	$754	24.2%	1,097	$2.15	20.9	$1.16
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,220	23.1%	1,822	$2.23	21.7	$0.92
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,282	22.9%	2,007	$2.15	23.2	$0.86
37/72	1,878.7	2,273.5	123.8	134.4	$7,932	$1,707	21.5%	2,871	$2.17	23.2	$0.75
12	1,010.1	1,100.7	84.4	89.1	$4,903	$741	15.1%	1,289	$3.23	15.3	$0.67
40	1,183.2	1,268.0	72.9	77.8	$4,712	$692	14.7%	1,154	$3.48	15.8	$0.55
87	508.6	589.2	39.7	43.1	$2,427	$352	14.5%	673	$3.08	17.0	$0.60
33	612.4	690.1	47.3	51.2	$2,869	$415	14.5%	575	$4.27	12.2	$0.60
28	377.9	437.3	25.5	27.9	$1,615	$181	11.2%	274	$5.23	10.8	$0.41
42	1,339.0	1,609.4	93.3	103.3	$5,876	$494	8.4%	775	$6.95	8.3	$0.31
W	121.7	177.5	18.0	20.4	$936	$70	7.5%	236	$3.66	13.2	$0.40

- MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,679	52.8%	3,961	$0.60	47.7	$2.27
G	1,034.1	1,251.7	89.3	98.3	$5,204	$1,947	37.4%	2,456	$1.33	27.5	$1.56
88	746.4	850.5	60.3	64.9	$3,517	$1,154	32.8%	1,627	$1.45	27.0	$1.36
83	680.1	722.5	55.9	57.6	$3,295	$1,004	30.5%	1,418	$1.62	25.4	$1.39
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,490	$907	26.0%	1,635	$1.58	24.6	$1.37
246-NIGHT OWL	581.9	634.8	31.2	2.2	$2,062	$488	23.7%	587	$2.68	18.8	$0.77
236-AIRPORT OWL	381.5	439.1	25.7	29.0	$1,543	$313	20.3%	430	$2.86	16.7	$0.71
32	766.1	796.0	48.0	49.3	$3,097	$549	17.7%	893	$2.85	18.6	$0.69
A	124.0	154.8	13.1	14.4	$719	$121	16.9%	207	$2.90	15.7	$0.78
137-WEST DADE CONN	780.8	951.2	45.5	51.7	$3,029	$505	16.7%	778	$3.24	17.1	$0.53
E	397.2	476.5	26.8	29.8	$1,737	$287	16.5%	503	$2.88	18.8	$0.60
M	407.1	456.4	36.0	39.5	$2,091	$340	16.3%	558	$3.14	15.5	$0.74
71	398.4	497.4	33.1	36.8	$2,013	$325	16.2%	1,779	$0.95	53.8	$0.65
73	379.8	443.0	26.1	28.5	$1,684	$230	13.7%	424	$3.43	16.2	$0.52
91	582.3	641.8	41.4	3.1	$2,563	$333	13.0%	496	$4.49	12.0	$0.52
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$293	12.9%	587	$3.37	15.4	$0.50
75	646.6	690.7	52.3	54.0	$3,109	$394	12.7%	638	$4.26	12.2	$0.57
104	463.8	516.6	31.2	33.6	$1,961	$232	11.8%	358	$4.84	11.5	$0.45
238-EAST/WEST CONN	435.0	524.1	39.4	44.0	$2,258	$261	11.6%	413	$4.84	10.5	$0.50
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,200	$194	8.8%	316	$6.35	10.1	$0.28
6	309.8	339.0	26.5	28.3	$1,586	$120	7.6%	261	$5.62	9.9	$0.35
99	400.5	444.3	28.1	1.9	$1,748	$128	7.3%	177	$9.15	6.3	$0.29
282-HIALEAH GARDENS CONN	321.6	338.0	30.0	30.9	$1,692	$103	6.1%	147	$10.79	4.9	$0.31
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$85	5.3%	161	$9.49	5.7	$0.25
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$39	4.2%	54	$16.13	3.2	$0.22
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$35	2.3%	41	$36.70	1.5	$0.10
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	108	$3.65	12.7	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.8	21.4	$323	$0	0.0%	123	$2.62	6.2	$0.00
249-COCONUT GROVE CIRC	866.4	1,064.6	55.4	63.4	$3,526	$0	0.0%	671	$5.26	12.1	$0.00
TOTAL	**49,480.2**	**55,836.2**	**3,610.3**	**3,849.4**	**$220,870**	**$70,372**	**31.9%**	**106,147**	**$1.42**	**29.4**	**$1.26**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,209.6	147.3	165.3	$9,923	$3,082	31.1%	3,960	$1.73	26.9	$0.96
35	1,413.7	1,852.8	81.1	94.4	$5,502	$1,123	20.4%	1,253	$3.50	15.5	$0.61
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$497	19.4%	787	$2.63	18.7	$0.74
1	410.8	489.1	28.9	31.6	$1,793	$231	12.9%	395	$3.95	13.7	$0.47
70	806.7	1,018.9	41.6	48.3	$2,925	$369	12.6%	571	$4.48	13.7	$0.36
52	1,236.4	1,487.6	82.6	89.0	$5,234	$545	10.4%	854	$5.49	10.3	$0.37
252-CORAL REEF MAX	794.7	962.3	39.6	46.0	$2,833	$235	8.3%	362	$7.18	9.1	$0.24
TOTAL	**7,850.5**	**9,694.0**	**463.1**	**520.7**	**$30,779**	**$6,081**	**19.8%**	**8,181**	**$3.02**	**17.7**	**$0.63**
GRAND TOTAL	**57,330.7**	**65,530.2**	**4,073.4**	**4,370.1**	**$251,649**	**$76,453**	**30.4%**	**114,328**	**$1.53**	**28.1**	**$1.17**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MAY 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,000,564	2,331,446	156,683	169,643	$9,475,792	$3,185,027	33.6%	4,796,803	$1.31	30.6	$1.37
TOTAL SATURDAY	330,556	363,662	25,045	26,956	$1,513,314	$534,626	35.3%	815,998	$1.20	32.6	$1.47
TOTAL SUNDAY	343,984	393,181	24,440	26,221	$1,509,894	$458,715	30.4%	685,970	$1.53	28.1	$1.17
MONTHLY TOTAL*	**2,675,104**	**3,088,289**	**206,168**	**222,820**	**$12,499,000**	**$4,178,368**	**33.4%**	**6,298,771**	**$1.32**	**30.6**	**$1.35**

** Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.*